

**STATUS OF PROGRESS UNDER NATIONAL RIVER CONSERVATION PLAN (As on 31-03-2014)**

(Rs. in lakh)

| Sl. No.  | ACTION PLAN/STATE  | COST OF SCHEMES SANCTIONED<br><===== 31-03-2014 =====> | NO. OF SCHEMES SANCTIONED | NO. OF SCHEMES COMPLETED<br>(28-02-2014) | FUNDS RELEASED BY GOI<br>(31-03-2014) | EXPDT. INCURRED (BY STATE)<br>(31-02-2014) |
|--|--------------------|--|---------------------------|--|---------------------------------------|--|
| <b><u>Yamuna Action Plan Phase-I</u></b>                       |                    |  |                           |  |                                       |  |
| 1  | DELHI              | 18064.08   | 12                        | 12                                       | 17714.54                              | 16069.53                                   |
| 2  | UTTAR PRADESH      | 28266.50   | 146                       | 146                                      | 24001.50                              | 27552.47                                   |
| 3  | HARYANA            | 24220.27   | 111                       | 111                                      | 17870.40                              | 24775.72                                   |
| <b>SUB TOTAL</b>   |                    | <b>70550.85</b>  | <b>269</b>                | <b>269</b>                               | <b>59586.44</b>                       | <b>68397.72</b>                            |
| <b><u>Yamuna Action Plan Phase-II</u></b>                      |                    |  |                           |  |                                       |  |
|  | DELHI              | 48967.88   | 14                        | 8  | 27479.53                              | 57202.37                                   |
|  | UTTAR PRADESH      | 12677.15   | 6                         | 6  | 9862.00                               | 13785.73                                   |
|  | HARYANA            | 6342.89  | 16                        | 15                                       | 5290.43                               | 6001.42                                    |
| <b>SUB TOTAL</b>   |                    | <b>67987.92</b>  | <b>36</b>                 | <b>29</b>                                | <b>42631.96</b>                       | <b>76989.52</b>                            |
| <b><u>Yamuna Action Plan Phase-III</u></b>                     |                    |  |                           |  |                                       |  |
|  | DELHI              | 0.00   | 0                         | 0  | 0.00                                  | 0.00                                       |
|  | HARYANA            | 21787.00   | 2                         | 0  | 4820.00                               | 7848.10                                    |
| <b>SUB TOTAL</b>   |                    | <b>21787.00</b>  | <b>2</b>                  | <b>0</b>                                 | <b>4820.00</b>                        | <b>7848.10</b>                             |
| <b>TOTAL (Yamuna)</b>  |                    | <b>160325.77</b>                                       | <b>307</b>                | <b>298</b>                               | <b>107038.40</b>                      | <b>153235.34</b>                           |
| <b>(ii) GOMATI ACTION PLAN</b>                                 |                    |  |                           |  |                                       |  |
|  | UTTAR PRADESH      | 5575.09  | 31                        | 31                                       | 4314.72                               | 5990.95                                    |
| <b>TOTAL :</b>   |                    | <b>5575.09</b>   | <b>31</b>                 | <b>31</b>                                | <b>4314.72</b>                        | <b>5990.95</b>                             |
| <b>GOMATI ACTION PLAN PHASE-II</b>                             |                    |  |                           |  |                                       |  |
|  | UTTAR PRADESH      | 26304.22   | 30                        | 28                                       | 17974.46                              | 41469.93                                   |
| <b>TOTAL :</b>   |                    | <b>26304.22</b>  | <b>30</b>                 | <b>28</b>                                | <b>17974.46</b>                       | <b>41469.93</b>                            |
| <b>TOTAL (Gomati)</b>  |                    | <b>31879.31</b>  | <b>61</b>                 | <b>59</b>                                | <b>22289.18</b>                       | <b>47460.88</b>                            |
| <b>(iii) DAMODAR ACTION PLAN</b>                               |                    |  |                           |  |                                       |  |
| 4  | JHARKHAND          | 41.44  | 4                         | 4  | 19.81                                 | 36.99                                      |
| 5  | WEST BENGAL        | 398.41   | 10                        | 10                                       | 10.74                                 | 392.20                                     |
| <b>TOTAL :</b>   |                    | <b>439.85</b>  | <b>14</b>                 | <b>14</b>                                | <b>30.55</b>                          | <b>429.19</b>                              |
| <b>(iv) MAHANANDA ACTION PLAN</b>                              |                    |  |                           |  |                                       |  |
|  | WEST BENGAL        | 5488.23  | 3                         | 1  | 500.00                                | 5054.19                                    |
| <b>TOTAL :</b>   |                    | <b>5488.23</b>   | <b>3</b>                  | <b>1</b>                                 | <b>500.00</b>                         | <b>5054.19</b>                             |
| <b>(v) GANGA ACTION PLAN-II(MAIN STEM+SUPREME COURT TOWNS)</b> |                    |  |                           |  |                                       |  |
|  | UTTAR PRADESH      | 19420.31   | 43                        | 33                                       | 16928.77                              | 18999.63                                   |
| 6  | UTTRANCHAL         | 7062.15  | 44                        | 32                                       | 5063.04                               | 5479.33                                    |
|  | JHARKHAND          | 20.67  | 2                         | 2  | 0.00                                  | 24.57                                      |
| 7  | BIHAR              | 395.18   | 18                        | 14                                       | 315.13                                | 304.73                                     |
|  | WEST BENGAL        | <b>23560.86</b>  | 202                       | 181                                      | 25502.63                              | 21770.54                                   |
|  | CETP (West Bengal) | 8646.00  | 5                         | 2  | 4401.00                               | 3952.00                                    |
| <b>TOTAL :</b>   |                    | <b>59105.17</b>  | <b>314</b>                | <b>264</b>                               | <b>52210.57</b>                       | <b>50530.80</b>                            |
| <b>(VI) NATIONAL GANGA RIVER BASIN AUTHORITY (NGRBA)</b>       |                    |  |                           |  |                                       |  |
|  | UTTAR PRADESH      | 191436.00  | 13                        | 0  | 49875.00                              | 51347.00                                   |
|  | UTTRANCHAL         | 25121.00   | 16                        | 1  | 5892.00                               | 5857.00                                    |
|  | BIHAR              | 116038.00  | 7                         | 0  | 12651.00                              | 7649.00                                    |
|  | JHARKHAND          | 9936.00  | 1                         | 0  | 626.00                                | 0.00                                       |
|  | WEST BENGAL        | 93421.00   | 28                        | 15                                       | 21538.00                              | 18680.00                                   |
| <b>TOTAL :</b>   |                    | <b>435952.00</b>                                       | <b>65</b>                 | <b>16</b>                                | <b>90582.00</b>                       | <b>83533.00</b>                            |
| <b>GAP-II(TOTAL)</b>   |                    | <b>693190.33</b>                                       | <b>764</b>                | <b>652</b>                               | <b>272650.70</b>                      | <b>340243.40</b>                           |

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| <b>B OTHER RIVER CONSERVATION PLAN</b> |                   |  |                           |  |                                       |  |
| 8                                      | ANDHRA PRADESH    | 36750.68   | 25                        | 21                                       | 25980.20                              | 36642.32                                   |
|  | JHARKHAND         | 375.62   | 9                         | 0  | 425.60                                | 97.65                                      |
| 9                                      | GUJARAT           | 36409.01   | 14                        | 13                                       | 13175.88                              | 19411.00                                   |
| 10                                     | KARNATAKA         | 6624.70  | 42                        | 28                                       | 4783.27                               | 5358.54                                    |
| 11                                     | MAHARASTRA        | 19259.94   | 31                        | 22                                       | 15121.06                              | 14287.58                                   |
| 12                                     | MADHYA PRADESH    | 11537.84   | 69                        | 57                                       | 7900.10                               | 8569.01                                    |
| 13                                     | ORISSA            | 9273.89  | 22                        | 14                                       | 6141.18                               | 7038.30                                    |
| 14                                     | PUNJAB            | 78800.33   | 78                        | 59                                       | 41972.64                              | 64218.47                                   |
| 15                                     | RAJASTHAN         | 15095.40   | 8                         | 5  | 4112.17                               | 5407.07                                    |
| 16                                     | TAMILNADU         | 91592.95   | 83                        | 56                                       | 62364.89                              | 88526.64                                   |
| 17                                     | GOA               | 1409.52  | 5                         | 5  | 926.00                                | 1349.93                                    |
| 18                                     | KERALA            | 1845.00  | 6                         | 0  | 278.00                                | 146.86                                     |
| 19                                     | SIKKIM            | 18109.24   | 7                         | 1  | 10541.20                              | 9656.53                                    |
| 20                                     | NAGALAND          | 8280.00  | 6                         | 0  | 450.00                                | 1141.00                                    |
|  | <b>TOTAL:</b>     | <b>335364.13</b>                                       | <b>405</b>                | <b>281</b>                               | <b>194172.19</b>                      | <b>261850.90</b>                           |
| <b>GRAND TOTAL(A+B) :</b>              |                   | <b>1028554.46</b>                                      | <b>1169</b>               | <b>933</b>                               | <b>466822.89</b>                      | <b>602094.31</b>                           |
| <b>D</b>                               | <b>GAP-I</b>      | <b>43089.00</b>  | <b>261</b>                | <b>260</b>                               | <b>42927.00</b>                       | <b>43332.00</b>                            |
| <b>GRAND TOTAL :</b>                   |                   | <b>1071643.46</b>                                      | <b>1430</b>               | <b>1193</b>                              | <b>509749.89</b>                      | <b>645426.31</b>                           |