

No. Pr-23025/22/2024-O/o PS NMCG
भारत सरकार, जल शक्ति मंत्रालय
जल संसाधन, नदी विकास एवं गंगा संरक्षण विभाग
राष्ट्रीय स्वच्छ गंगा मिशन

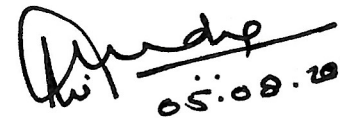
पहली मंजिल, मेजर ध्यान चंद नेशनल स्टेडियम,
निकट इंडिया गेट, नई दिल्ली - 110002
Date: August 05, 2024

ADVISORY

Sub: Cost Variations for Projects under Namami Gange Programme

The National Mission for Clean Ganga (NMCG) provides financial assistance to the Ganga Basin States to rejuvenate River Ganga and its tributaries through approval and sanction of projects based on the Detailed Project Reports (DPRs) submitted by the States.

2. It has been observed that during implementation, some of these projects have undergone a major change in the scope of works, such as alterations in locations of the key elements of the wastewater treatment infrastructure like Sewage Treatment Plants, Pumping Stations, etc., and their capacities without going through due process of prior approval of the competent authority. Such variations in scope and capacities result in significant financial implications/cost escalation of approved project costs without the knowledge and prior approval of the competent authority. Furthermore, the proposal for revision of AA&ES / cost variation is presented after execution of the works (scope variations) effectively leading to fait-accompli situations.
3. The Executive Committee (EC) of NMCG, in its 55th meeting, has expressed strong concerns regarding such unilateral changes. To avoid similar situations in the future, States are hereby advised to:
 - a. Refrain from making any changes to the project scope without obtaining prior approval from NMCG;
 - b. Ensure that all variations are properly documented and justified;
 - c. Seek NMCG's approval before implementing any changes that may have financial implications;
 - d. Seek NMCG's in-principle concurrence before implementing any changes that may not have additional financial implications.
4. This issues with the approval of the Competent Authority.


05.08.2024

(Brijendra Swaroop)
Executive Director (Projects)

To,

1. The Programme Director, State Mission for Clean Ganga-Uttarakhand (SMCG-UK), 105, Rajpur Road, Near RTO Office, Dehradun 248001, Uttarakhand.
2. The Project Director, State Mission for Clean Ganga-UP (SPMG-UP), Plot No-18, Sector-7, Gomti Nagar Extension, Lucknow, - 226010
3. The Project Director, SPMG Group(Secretary Urban Development), Government of Bihar, Vikash Bhawan, Bailey Road, Patna, Bihar – 800001

4. The Project Director, SPMG Group, Urban Development & Housing Department, Room no. 403, 4th Floor, Project Bhawan, Dhurwa, Ranchi, Jharkhand-834004
5. The Project Director, SPMG Group, Unnayan Bhawan (3rd Floor), DJ-11, Sector-II, BLOCK-A, KMDA, Kolkata – 700091

Copy to

1. Managing Director, Uttarakhand Pey Jal Nigam, Dehradun
2. Managing Director, Uttar Pradesh Jal Nigam, Lucknow
3. Managing Director, Bihar Urban Infrastructure Development Corporation
4. Managing Director, Jharkhand Urban Infrastructure Development Corporation
5. Chief Executive Officer, Kolkata Metropolitan Development Authority
6. Municipal Commissioner, Kolkata Municipal Corporation

For Internal Circulation

1. PS to DG, NMCG
2. ED (Admin), ED (Finance), ED (Projects), ED (Technical), DDG
3. Dir(T-III), SSP (RG)