

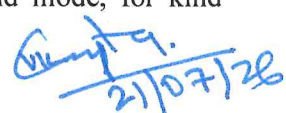
Mi/24/2020-HR NMCG
Government of India
Ministry of Jal Shakti
Department of Water Resources, River Development & Ganga Rejuvenation
National Mission for Clean Ganga

1st Floor,
Major Dhyan Chand National Stadium
New Delhi-110001

Dated: 21st July 2026

Sub: Minutes of 71st meeting of the Executive Committee (EC) of National Mission for Clean Ganga

Please find enclosed minutes of 71st meeting of the Executive Committee (EC) of National Mission for Clean Ganga (NMCG) held on 13th July 2026 through hybrid mode, for kind information and necessary action.


(Vinod Kumar Gupta)
Deputy Secretary (Admin.)

To

1. Joint Secretary (PFC-I/PF-States), Department of Expenditure, Ministry of Finance, North Block, New Delhi-110001
2. JS & FA, DoWR, RD & GR, MoJS, Shram Shakti Bhawan, New Delhi-110001
3. Adviser (WR&LR), NITI Aayog, Yojana Bhawan, Sansad Marg, New Delhi - 110001
4. Secretary, Department of Drinking Water & Sanitation, Uttarakhand, 43/6, Mata Mandir Road, Dharmapur, Dehradun, Uttarkhand-248001.
5. Principal Secretary (UD), Urban Development Department (UDD), 834, Bapu Bhawan, Lucknow- 226001.
6. Principal Secretary (UD & Housing), Urban Development and Housing Department (UDHD), Vikas Bhawan, Bailey Road, Patna, Bihar-800015.
7. Principal Secretary (UD), Urban Development Department (UDD), 4th Floor, Project Building, Dhurwa, Ranchi- 834004.
8. Principal Secretary (UD), Department of Municipal Affairs (DMA), Nagarayan, Sector-I, Block-DF-8, Bidhan Nagar, Kolkata-700064.
9. All Executive Directors/DDG of NMCG

Copy to: -

1. PS to Hon'ble Minister for Jal Shakti
2. PPS to Secretary (WR, RD & GR)
3. Project Director, SMCG Group, 105 (New No.545/941), Rajpur Road, Opp. RTO office, Dehradun 248001
4. Project Director, SMCG, Plot No. 18, Sector-7, Gomti Nagar, Lucknow- 226010
5. Project Director, SPMG Group (Secretary, Urban Development), Government of Bihar, Vikash Bhawan, Bailey Road, Patna, Bihar – 800001
6. Project Director, SPMG Group Urban Development & Housing Department, Room no. 403, 4th Floor, Project Bhawan, Dhurwa, Ranchi, Jharkhand- 834004
7. Project Director, SMCG Group Unnayan Bhawan', 3rd Floor, DJ-11, Sector-II, Block-A, KMDA, Kolkata- 700091
8. PPS to DG, NMCG- for his kind information

**Minutes of the 71st meeting of the Executive Committee (EC) of
National Mission for Clean Ganga (NMCG) held on 13th July 2026 at
NMCG Office, New Delhi**

The 71st meeting of the Executive Committee (EC) of National Mission for Clean Ganga (NMCG) was held on 13th July 2026 at 03:00 PM at NMCG office, Delhi through hybrid mode under the Chairmanship of Director General (DG), NMCG.

Executive Director (Admin.), NMCG welcomed the Director General, NMCG, members of the Executive Committee and other officials present in the meeting. Thereafter, the agenda items were taken up for discussion.

Agenda Item No. 71.1: Minutes of 70th meeting of the Executive Committee of NMCG held on 15th May 2026 for information

The Executive Committee was informed that the minutes of 70th meeting of the Executive Committee of NMCG held on 15th May 2026 were circulated among all the committee members on 10th June 2026.

Agenda Item No. 71.2: Action Taken Report on the decisions of the Executive Committee taken in the 70th meeting held on 15th May 2026

The Executive Committee was informed that requisite action has been taken on the decisions taken in the 70th meeting of the EC held on 15th May 2026.

Agenda Item No. 71.3: Status of In-principle Variations

This Agenda will be taken up in the next EC meeting.

Agenda Item No. 71.4: Revised Administrative Approval & Expenditure Sanction towards additional cost for Interception and Diversion (I&D) of Drains and Sewerage Treatment Plant (STP) at Jaunpur, Uttar Pradesh” under Namami Gange Program

1. **Project** - I&D of drains and STP at Jaunpur, approved in the 19th EC Meeting
2. **Original Sanctioned Cost** - Rs 206.05 crores, including Capex GST of 12%, with 100% central funding as per AA&ES dated 12.02.2019.
3. **Original Award Cost** - Rs 178.24 crores, including Capex GST of 12%.
4. **Project Status** – Construction completed; under O&M from 01.11.2022.
5. **State Proposed Cost Variation** – Rs. 14.96 crores (after rectification of calculation errors)

6. **Variation Proposal** - Unforeseen site conditions that necessitated scope variation, including additional works as follows:
- a) Decrease in the quantity of open cut pipeline laying and increase in the quantity of trenchless pipeline laying due to site conditions;
 - b) Construction of 2 (two) nos. additional Lift Station at (i) Achala Devi ghat and (ii) Kila Ghatna Lapar drains each of 0.6 MLD along with its O&M and power charges;
 - c) Increase in the quantity of rising main pipeline;
 - d) Increase in the quantity of road restoration;
 - e) Fixed & Electricity duty charges, not considered in the earlier approval;
 - f) Increase in GST rates from 12% to 18% on Works by 18/07/2022;
 - g) No provision of GST on O&M (non-power component) cost in the approval issued earlier.

Discussion:

The State indicated that this project was sanctioned under NGM-I. It was observed that the road restoration beyond the excavated portion was not the project requirement, but the requirement of the State. Hence, the cost variation on account of additional road restoration should be borne by the State Government.

Decision:

After detailed deliberations, the Executive Committee (EC) approved the proposal for according Revised Administrative Approval & Expenditure Sanction (AA&ES) for the project titled "Interception and Diversion (I&D) of Drains and Sewerage Treatment Plant (STP) at Jaunpur, Uttar Pradesh" under Namami Gange Programme (NGP – Non-EAP) at an estimated cost of Rs 204.60 crores, including GST. The revised cost includes the cost variation amounting to Rs. 14.95 crores. The approval is subject to the condition that

- a) Cost variation amounting to Rs. 12.72 crores shall be borne by the GOI while the additional expenditure on road restoration amounting to Rs. 2.23 crores (Rs 1.89 crore + 18% GST) to be borne by the State Government from State Budget.*
- b) The State shall submit the certificate to the effect that the cost variations are as per the applicable State Schedule of Rates and based on the actual measurements of executed quantities.*

Agenda Item No. 71.5: Scope variation and revision in the awarded project cost for "I&D and STP works at Babri & Bantikhera Villages, Distt. Shamli in Uttar-Pradesh State" under Namami Gange programme

- 1. **Project** - I&D and STP works at Babri & Bantikhera Villages, Dist. Shamli, approved in the 48th EC Meeting



2. **Original Sanctioned Cost** - Rs 55.47 crores, including GST, with 100% central funding as per AA&ES dated 25.05.2023.
3. **Original Award Cost** - Rs 41.90 crores, including GST.
4. **Project Status** – Under Construction (progress 14%).
5. **State Proposed Cost Variation** – Rs. 3.51 crores, including 18% GST
6. **Variation Proposal** - The farmers owning land adjacent to the earmarked STP site on three sides excavated and sold earth from their lands up to a depth of about 3.5 to 4.0 m to the road construction agency engaged in the nearby Delhi–Saharanpur Expressway project. Consequently, the STP site has effectively become an island, making the construction of a retaining wall unavoidable to safeguard and retain the STP land.

Discussion:

It was observed that permission to allow or prevent illegal excavation of the earth is within the State Government's mandate and thus the resulting the scope/cost variation in the project should be the borne by the State Government as per the AA&ES conditions.

Further EC enquired that the calculation of the variation proposal is final or block cost. UPJN-R clarified that the variation proposal has been calculated as per the additional items required in the construction of the retaining structure and this is the final calculated amount.

Decisions:

After detailed deliberations, the Executive Committee (EC) decided to approve the scope/cost variation proposal for the project "I&D and STP works at Babri & Bantikhera Villages, Distt. Shamli in Uttar-Pradesh State" under Namami Gange programme (NGP – Non-EAP) at an estimated cost of Rs 3.51 crores, including GST. The approval is subject to the condition that

- a) *This cost variation towards the development of a retaining wall shall be borne by the State Government from the State Budget.*

Agenda Item No. 71.6: Scope variation and revision in the awarded project cost for "I&D and 13 MLD STP works at Vrindavan City, District Mathura, Uttar Pradesh", under 'Namami Gange' Programme

1. **Project** - I&D and 13 MLD STP works at Vrindavan City, approved in the 45th EC Meeting
2. **Original Sanctioned Cost** - Rs 77.70 crores, including GST, with 100% central funding as per AA&ES dated 25.10.2022.
3. **Original Award Cost** - Rs 65.86 Crore, including GST.

4. **Variations Granted Earlier** – Rs. 99.51 lakh towards additional cost for power connection.
5. **Project Status** – Under Construction (progress 88%; STP under trial operations).
6. **State Proposed Cost Variation** – Rs. 14.95 crore, including 18% GST
7. **Variation Proposal** – The variations have been on account of unforeseen site conditions requiring trenchless crossing of the Kosi drain. The scope/cost variations include
 - a) **Part I** - Scope/cost variation towards construction and operations of the STP at the estimated cost of Rs. 5.50 crores, including GST;
 - b) **Part II** - Additional scope towards supply of the treated water to the ponds in Saurabhi Nagar Van for recycling of the treated water for forestry purpose at the estimated cost of Rs. 5.92 crores, including GST;
 - c) **Part III** - Additional scope for laying of effluent line for disposal of treated effluent directly to the river Yamuna at the estimated cost of Rs. 3.53 crores, including GST.

Discussion:

The committee enquired about whether the necessity of variation is attributable to change in site location, implementing agency UPJN-Rural clarified that the khasra number of the land is the same as originally identified in DPR. The variation is due to the allocation of the actual land parcel for STP being different from the originally envisaged location, within the identified land parcel.

Further, the committee enquired where the treated water will be reused. UPJN-Rural clarified that the treated water will be reused for the filling of 3 ponds and plantation cum afforestation activity in the Saubhari van area by Forest Department.

The committee also observed that the part III of the proposal shall be of no use if the pollution abatement works for the entire Kosi drain are not in place; and advised the State Government officials that such proposal will be one of the component of an integrated plan for management of pollution in Kosi drain.

Decisions:

After detailed deliberations, the Executive Committee (EC) decided the scope/cost variation proposal for the project “I&D and 13 MLD STP works at Vrindavan City, District Mathura, Uttar Pradesh”, under Namami Gange programme (NGP – Non-EAP) as under:

- a) **Part -I: Approved scope/cost variation towards construction and operations of the STP at the estimated cost of Rs. 5.50 crores, including GST subject to the condition that The State Government shall submit the certificate to the effect that the cost variations are as per the applicable State Schedule of Rates and based on the actual measurements of the executed quantities;**

- b) *Part II – Approved ‘in principle’ at the estimated cost of Rs. 5.92 crores, including GST, subject to the condition that the state shall submit the detailed proposal for Part II within 2 weeks and shall be considered for approval after 3rd party appraisal of the detailed proposal;*
- c) *Part – III: The committee did not approve the proposal as per it's present form.*

Agenda Item No. 71.7: Scope variation and revision in the awarded project cost for the project “Interception and Diversion of balance discharge of 02 Drains and 50 MLD STP to augment existing treatment capacity (80 MLD Naini STP for Sewerage District-A) at Prayagraj”, under ‘Namami Gange’ Programme

1. **Project** - Interception and Diversion of balance discharge of 02 Drains and 50 MLD STP to augment existing treatment capacity (80 MLD Naini STP for Sewerage District-A, Prayagraj, approved in the 50th EC Meeting
2. **Original Sanctioned Cost** - Rs 186.47 crores, including GST, with 100% central funding as per AA&ES dated 05.09.2023.
3. **Original Award Cost** - Rs 95.57 crores, including GST.
4. **Project Status** -Under Construction.
5. **State Proposed Cost Variation** - Rs. 82.16 Lakh, excluding 18% GST
6. **Variation Proposal** - The variation has been on account of shifting of the SPS location due to public resistance and a significant difference in the elevation with the connecting road, requiring the construction of an approach bridge. The natural ground level (NGL) on the new site is 80 m and the high flood level rises up to 88.5 m. The area is prone to submergence especially during monsoon season posing major challenges for accessibility, operations and maintenance.

Decision:

After detailed deliberations, the Executive Committee (EC) decided to approve the scope/cost variation proposal for the project “Interception and Diversion of balance discharge of 02 Drains and 50 MLD STP to augment existing treatment capacity (80 MLD Naini STP for Sewerage District-A) at Prayagraj”, under ‘Namami Gange’ Programme (NGP – Non-EAP) at an estimated cost of ₹82.16 lakh plus applicable GST, subject to the condition that the State shall submit the certificate to the effect that the cost variations are as per the applicable State Schedule of Rates and based on the actual measurements of the executed quantities.

Agenda Item No. 71.8: Revised Administrative Approval & Expenditure Sanction (AA&ES) for "Development of Prabhupada Ghat at the Heritage/Spiritual City of Mayapur, West Bengal" under the Namami Gange Programme

1. **Project** - "Development of Prabhupada Ghat at the Heritage/Spiritual City of Mayapur, West Bengal" to M/s EPIL
2. **Original Sanctioned Cost** - ₹15.31 crores, including GST, with 100% central funding as per AA&ES dated 28.12.2021
3. **Original Award Cost** - ₹14.04 crores, including GST.
4. **Project Status** - Under Construction (85%).
5. **State Proposed Cost Variation** - Rs. 1.05 crores, including GST
6. **Variation Proposal** - During the execution of the project, certain site-specific requirements and modifications were found necessary to enhance the functionality, durability, public utility and overall quality of infrastructure being developed at the heritage/spiritual location of Mayapur. Accordingly, EPIL submitted a proposal for variation involving additional quantities. The proposal has been examined and recommended by SMCG West Bengal.

Discussion:

The Committee noted that the proposed variation amounted to ₹1.05 crore. It was further discussed that, even after incorporation of the proposed variation, the revised total project cost would be ₹14.22 crore, which remains within the originally sanctioned AA&ES of ₹15.31 crore. Therefore, the proposal does not involve any additional financial implication beyond the approved sanctioned cost.

The representative of State Mission for Clean Ganga (SMCG), West Bengal requested that the balance admissible project funds may be released through SMCG, West Bengal, in accordance with the approved funding mechanism, to facilitate better administrative and financial control over project implementation. The Committee considered the request.

Decision:

After detailed deliberations, the Executive Committee (EC) decided to approve the scope/cost variation proposal for the project with following details:

- a) *the proposed variation involving a minor change in scope (additional quantities) amounting to ₹1.05 crore for the project;*
- b) *to release the balance admissible project funds through State Mission for Clean Ganga (SMCG), West Bengal, in accordance with the approved funding mechanism and subject to fulfilment of the prescribed financial and administrative requirements;*
- c) *the revised Administrative Approval & Expenditure Sanction (AA&ES) at a total project cost of ₹14.22 crore (inclusive of EPIL fees and applicable GST), and*

Agenda Item No. 71.9: Variation proposal for “Pollution Abatement works for river Ganga at Kolkata (Garden Reach) municipality (Interception & Diversion with STP) in West Bengal.”

1. **Project** - “Pollution Abatement Works for River Ganga at Kolkata (Garden Reach Municipality – I&D with STP) in West Bengal” in the 44th Meeting of the Executive Committee.
2. **Original Sanctioned Cost** - Rs 289.02 crores, under the Hybrid Annuity (PPP) Mode. The Administrative Approval & Expenditure Sanction (AA&ES) was issued on 7th September 2022.
3. **Original Award Cost** - Rs. 243.364 crore (excluding centage, ESAMP, GAAP & CPO).
4. **Project Status** -Under Construction (86%).
5. **State Proposed Cost Variation** - During the 68th EC meeting, in-principle approval was granted for a variation proposal amounting to **Rs. 14.17 crores**, which was required due to design changes, right-of-way issues, and the need to replace outdated HT VCB and LT panels that were not compatible with the proposed system. The proposal includes changing the treated effluent pipeline from a **750 mm diameter DI pipe** to a **900 mm diameter MS pipe**, carrying out civil works for foundations and VCB panel rooms at the existing pumping stations, and replacing the existing electrical panels with APFC-compatible systems along with the installation of full-bore electromagnetic flow meters. The approval was accorded subject to an independent **third-party appraisal** by an empanelled institute. The variation proposal was sent to IIT Kharagpur for third party appraisal and IIT has appraised the proposal with the recommended cost of Rs. 14.17 crores.

Discussion:

The proposal was discussed in detail. The Committee sought clarification on the observations made by the TPA agency and the Finance Wing of NMCG regarding the adoption of the Gujarat Water Supply and Sewerage Board (GWSSB) Schedule of Rates (SOR) for certain items in a project being implemented in West Bengal, particularly for the use of the GWSSB SOR for 10 mm thick HR Coil.

The State informed that, during the rate analysis and design stage, the applicable Schedule of Rates of the Public Health Engineering Department, Urban Development and Municipal Affairs Department, and Public Works Department, Government of West Bengal were examined. However, no rate was available for 10 mm thick HR Coil in the State SORs. Therefore, the rate was adopted from the GWSSB Revised SOR 2022–23. The State further informed that budgetary quotations were also obtained from vendors for comparison, and the GWSSB SOR-based rate was found to be the lowest and was therefore adopted.



The State further informed that, as part of the approved design modification under Cost Variation-I, the pumping head at the Jinjira Bazar Pumping Station was increased from 8 m to 20 m while maintaining the same discharge. This resulted in an increase in power requirement and an estimated additional electricity cost of Rs. 1.42 crores over the 15-year O&M period. The State clarified that the electricity charges would be treated as a pass-through item and would be reimbursed based on actual consumption. Accordingly, the State requested the EC to consider the additional electricity charges as part of the variation proposal and approve the enhancement of the variation proposal cost from the in-principle approved amount of Rs. 14.17 crores to the final proposed amount of Rs. 15.55 crore.

The Committee suggested that NMCG may examine and formulate suitable rates for trenchless items, as such rates are not available in most of the existing SORs. At present, rates available in TSI (Trenchless System Incorporation) and RUIDP SOR are being considered; however, it is recommended that a detailed review of these rates be carried out through comparative analysis of available SORs and prevailing market rates by the State Government and submission of findings to NMCG.

Decision:

After detailed deliberations, the Executive Committee (EC) resolved to approve the variation proposal for Rs 15.55 crores and Revised Administrative Approval & Expenditure Sanction (AA&ES) for the project titled “Pollution Abatement works for river Ganga at Kolkata (Garden Reach) municipality (Interception & Diversion with STP) in West Bengal” under the Namami Gange Programme (NGP – Non-EAP) at an estimated cost of Rs 258.944 crores. The approval is subject to the following conditions:

- i. The State shall submit a justification for adopting Gujrat SoR for the items for which rates are not available in WB SoR.*
- ii. The Executing Agency (Kolkata Municipal Corporation) to ensure compliance to the observations of TPA during the execution of works.*

Agenda Item No. 71.10: Revised Administrative Approval & Expenditure Sanction towards the additional cost for Hooghly Chinsurah I&D and STP Project, West Bengal, Under Namami Gange Program

- 1. Project - “Hooghly Chinsurah I&D and STP project in West Bengal” in the 29th Meeting of the Executive Committee.**
- 2. Original Sanctioned Cost - Rs. 154.73 crores. The Administrative Approval & Expenditure Sanction (AA&ES) was issued on 23rd September 2020.**
- 3. Original Award Cost - Rs. 144 crores (excluding centage, ESAMP, GAAP & CPO).**
- 4. Project Status -Under Construction (86%).**



5. **Variation Proposal** - West Bengal State Mission for Clean Ganga, submitted the variation proposal under the project that includes both changes in the existing scope and additional components amounting to Rs. 25.15 crores. The variation proposal was bifurcated into two: (i) New components, including construction of UGLS – 1, LS – 4 & UGLS – 2 and utility shifting, amounting to Rs. 13.66 crores and (ii) changes in existing scope, including HDPE pipe laying by HDD method, trial run electricity changes and GST differential amount, amounting to Rs. 11.49 crores.

The variation proposal was placed in the 66th EC meeting held on 18.09.2025, wherein the variation proposal due to changes in existing scope amounting to Rs. 11.49 crores were approved, whereas, in-principle approval was accorded for additional scope of work towards construction of UGLS -1, LS – 4 & UGLS -2, amounting to Rs. 13.66 crores, subject to independent appraisal of the same by empanelled TPA institutes. As the approval was accorded subject to an independent **third-party appraisal** by an empanelled institute, the variation proposal was sent to Jadavpur University for undertaking an independent appraisal on 13.11.2025. Jadavpur University has recommended the variation proposal, amounting to Rs. 13.66 crores.

Discussion:

The EC enquired about the status of completed works under the project. It was informed that the STP has been completed and is operational. The work related to HDD lines approved under the variation proposal is currently in progress, while the work for the newly proposed lifting stations shall be taken up after approval of the final proposal by the EC. SMCG informed that the requirement of additional lifting stations has arisen due to the shifting of the STP location, as gravity-based tapping was not feasible. The proposal for the same had been accorded in-principle approval by the EC during its 66th meeting.

Decisions:

After detailed deliberations, the Executive Committee (EC) accorded approval for the additional scope of work comprising construction of UGLS-1, LS-4, and UGLS-2, amounting to Rs. 13.66 crores. The EC also accorded approval for the revised Administrative Approval & Expenditure Sanction (AA&ES) for the Hooghly Chinsurah I&D and STP Project, West Bengal, under the Namami Gange Programme (NGP – Non-EAP), at a revised estimated cost of Rs. 175.66 crores.

Agenda Item No. 71.11: Interception and Diversion with STP scheme at Shantipur municipality, West Bengal



Background:

A proposal for an **Interception and Diversion (I&D) with Sewage Treatment Plant (STP)** scheme at **Shantipur Municipality, West Bengal** was submitted by SMCG, West Bengal. The DPR submitted by the State estimated the project cost at **Rs. 204.70 crore**, which was subsequently appraised by the TPA agency, **Jadavpur University**, and the same cost was recommended. However, the estimated cost appeared to be on the higher side in comparison with other NMCG-sanctioned projects in the State. Accordingly, the Project Unit re-examined the cost estimates and considered a revised project cost of **Rs. 164.66 crore** for consideration by the EC. The brief details of the project are as follows:

1. **DPR prepared by** KMDA and SMCG West Bengal
2. **DPR appraised by** Jadavpur University – Kolkata
3. **DPR Cost:** Rs 204.70 Crores
4. **TPA recommended cost:** Rs 204.70 Crores
5. **Project Cost (As per project wing recommendations):** Rs. 164.66 crores, including 15-year O&M and GST (Land & power connections to be provided by the State);
6. **Availability of Land:** Land parcels are with the municipality, which will be handed over to the Executing Agency post-sanctioning of the project;
7. **Financial Effect:** 100% Central Sector;
8. **Project components:**
 - a. Total I&D structures – 23 nos.;
 - b. Lifting station – 4 nos.;
 - c. Construction of 18 MLD STP;
 - d. Gravity Main – 6,430 m (3,205 m – Open cut & 3,225 m – HDD);
 - e. Manholes – 258 nos.;
 - f. Bell Mouth chamber – 3 nos.;
 - g. Rising Main – 3,650 m;
 - h. Effluent pipeline – 3,205 m;
 - i. Procurement of Cesspool vehicle – 6 nos. (3 KLD – 3 nos. & 2 KLD – 3 nos.)
9. **15 years Operation & Maintenance;**
10. ESAMP, Public outreach and GAAP are to be part of project;
11. **Time for Implementation:** Bidding to be completed within 2 months from the date of issue of AA&ES. 19 Months for construction and 3 months for a trial run;
12. **Bidding Process:** DBOT Mode.

Discussions:

The officials of WBSMCG highlighted that the cost towards restoration of PWD roads and municipal bituminous roads has been proposed to be borne by the State Government and requested that the same may be considered for funding by the Centre. It was clarified that, as per the NGM II guidelines, only power connection charges and land procurement charges are to be borne by the State Government. The EC further enquired about the provision for road restoration,



in response to which it was informed that restoration of damaged road portions is generally borne by NMCG; however, in cases where the restoration cost is found to be significantly high, the State Governments have been requested to take up the responsibility for the same.

It was highlighted that the per MLD cost of the project appears to be on the higher side. In response, the PU NMCG representatives informed that the per MLD cost has been assessed as per NMCG norms; however, the higher capital cost is primarily due to the provision of approximately 3.2 km of gravity sewer through HDD methodology amounting to Rs. 12.68 crore and the land protection works for the STP site amounting to Rs. 5.92 crore. The EC advised that the cost estimates may be re-examined and the specific factors contributing to the higher project cost may be clearly brought out in the EC memorandum. Further, the O&M cost norms may also be reviewed and reworked by excluding the additional costs attributable to trenchless sewer works and STP site protection works.

Decisions:

After detailed discussions, the Executive Committee (EC) decided to defer the proposal.

The meeting ended with the vote of thanks to the Chair.



