

# PROCUREMENT PLAN FOR THE FY 2014-15 OF NGRBP

## I. General

### 1. Project information

Country : **India**

Borrower : **Government of India**

Project Name : **National Ganga River Basin Project (NGRBP)** of the GOVERNMENT OF INDIA aims that the National Ganga River Basin Authority (NGRBA): builds capacity of its nascent operational-level institutions for managing a comprehensive Ganga clean-up and conservation program; and reduces point-source pollution loads through sustainable interventions at selected locations on the Ganga. The project will have two components relating to institutional development and priority infrastructure investments. The first component would seek to build the institutional capacity to effectively implement the overall NGRBA program, including infrastructure investments funded by the second component. The total project cost is estimated at about US\$1.55 billion including counterpart funding from the center and the state governments.

Project I.D. for NGRBP : P119085

Credit No. : IDA-4955-IN and IBRD-8065-IN

Project Implementing Agency (PIA): **National Mission for Clean Ganga (NMCG), Ministry of Water Resources, River Development and Ganga Rejuvenation, Government of India**

### 2. **Bank's approval Date of the procurement Plan:**

3. **Date of General Procurement Notice:** March 30, 2011 & last updated Jan 31, 2014

4. **Period covered by this procurement plan:** The procurement period of project covered from year September 2014 to August 2015 (Twelve months)

## **II. Goods and Works and non-consulting services**

### **1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated below**

	Prior Review Thresholds Proposed (USD million) *#	Procurement Method Thresholds Proposed (USD million)		
		ICB	NCB	Shopping
Goods	>0.5	≥3	<3	<0.1
Works@	>5.0	≥40	<40	<0.1
Goods and Works	>0.01 for direct contracting			

\* If a transaction comprises several packages, lots or slices, the aggregate estimated value of contracts determines the applicable threshold amount.

# Irrespective of the prior review thresholds, first NCB contract for goods and works from all EAs will be subjected to prior review by Bank.

@ Under Works category, NCB method limit of up to \$20 Million to be used for STPs under Component 2 of the project, for items/packages identified in prior approved procurement plans. Irrespective of this upper limit, the decision to proceed on NCB or ICB terms above the value of \$10 Million will be based on: (i) a capacity assessment of the local contracting industry and ability of potential bidders to respond to the tender requirements; and (ii) the scope for reduction of the geographical dispersion of the contracts (whenever possible) through a careful packaging strategy to be applied during the feasibility DPR stage and while finalizing the annual plans and procurement plans.

### **2. Pre-qualification : Not Applicable**

### **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines) Not Applicable**

### **4. Reference to (if any) Project Operational/Procurement Manual: Procurement Manual has been developed by NGRBP PMG, this has been agreed with the Bank, and will guide procurement of goods, works and services in the project.**

### **5. Any Other Special Procurement Arrangements:**

- (i) Contracts to be financed under retroactive financing, if agreed;
- (ii) All Contracts awards will be published in the NMCG and State web sites within 7 days of award;
- (iii) While conducting evaluation of bids and proposals, NMCG will ensure the eligibility of the firms and consultants pursuant to the provisions of Due Diligence concerning Bank's Sanctions Policies and Procedures in the Procurement Guidelines

6A. Procurement Packages for Works (W) and Non Consultant Services with methods and time schedule

Unique No.	Description of Assignment	Estimated Cost US\$	Selection method	Review by Bank (Prior/Post)	Expected Date of Bid Opening	Comments
	<b>CPCB</b>					
NGRBA/PP14-15/CPCB/W/01	Service to Provide real time water quality monitoring data of River Ganges for the selected parameters from the network to be established and maintained by the agency(ies) at selected locations	\$12,600,000	ICB	Prior	Jan-15	
NGRBA/PP14-15/CPCB/W/02	Civil Work for Building Upgradation laboratory modular furniture & accessories and , air conditioning, ventilation and exhaust system and related electro-mechanical works for Bio-lab and Instrumentation lab for CPCB Delhi	\$85,000	Shopping	Post	Oct- 14	
NGRBA/PP14-15/CPCB/W/03	Civil Work for Building Upgradation laboratory modular furniture & accessories and , air conditioning, ventilation and exhaust system and related electro-mechanical works for "Instrumentation lab for CPCB Delhi"	\$ 330,000	NCB	Post	Nov-14	
NGRBA/PP14-15/CPCB/W/04	Civil Work for Building Upgradation laboratory modular furniture & accessories and air conditioning, ventilation and exhaust system and related electro-mechanical works for Zonal office Lucknow and Kolkata	\$100,000	Shopping	Post	Oct -14	2 Package
<b>Sub Total (CPCB)</b>		<b>\$13,115,000</b>				
	<b>NMCG</b>					
NGRBA/PP14-15/NMCG/W/01	Office Interior Works at NMCG Office	\$300,000	NCB	Post	Dec-14	
<b>Sub Total (NMCG)</b>		<b>\$300,000</b>				
	<b>Uttarakhand</b>					
NGRBA/PP14-15/SPMG/UK/W/01	Sewerage Scheme and STP at Muni-ki-Reti, Dhalwala,	\$19,120,000	NCB	Prior	Jan - 15	
NGRBA/PP14-15/SPMG/UK/W/02	Haridwar (Phase I & II), MWW	\$119,000,000	ICB	Prior	Feb -15	
<b>Sub Total (Uttarakhand)</b>		<b>\$138,120,000</b>				
	<b>Uttar Pradesh</b>					
NGRBA/PP14-15/SPMG/UP/W/01	Sewerage System in Sewerage District-A, Allahabad	\$57,790,000	ICB	Prior	Jun - 14	

NGRBA/PP14-15/SPMG/UP/W/02	Sewerage System in Sewerage District –C& Allahpur, Allahabad	\$29,370,000	NCB	Prior	Jun – 14	
NGRBA/PP14-15/SPMG/UP/W/03	14 Mld Capacity STP at Salori, Allahabad	\$8,480,000	NCB	Prior	Jun – 14	
NGRBA/PP14-15/SPMG/UP/W/06	Sewerage Scheme for Anoopshahar – Bulandshahar, UP	\$16,160,000	NCB	Prior	Dec – 14	
NGRBA/PP14-15/SPMG/UP/W/07	Sewerage Works in Narora – Bulandshahar, UP	\$7,730,000	NCB	Prior	Dec -14	
NGRBA/PP14-15/SPMG/UP/W/08	Sewerage Scheme & STP at Bithoor, Kanpurnagar	\$11,940,000	NCB	Prior	Dec – 14	
NGRBA/PP14-15/SPMG/UP/W/09	Sewer Network in Sewerage District -1, Kanpur	\$85,000,000	ICB	Prior	Jan-15	
NGRBA/PP14-15/SPMG/UP/W/10	Sewerage Work in Allahabad District- B	\$53,170,000	ICB	Prior	Dec-14	
<b>Sub Total (Uttar Pradesh)</b>		<b>\$269,640,000</b>				
	<b>Bihar</b>					
NGRBA/PP14-15/SPMG/BH/W/04	Sewerage Treatment Plant( STP),and Sewerage Scheme at Pahari Zone IVA (S) & Zone IV, at Pahari- Patna	\$82,150,000	ICB	Prior	Oct – 14	
NGRBA/PP14-15/SPMG/BH/W/05	STP and Sewerage Networking Zone II at Beur, Patna	\$51,320,000	ICB	Prior	Jan -15	
NGRBA/PP14-15/SPMG/BH/W/06	STP and Sewerage Networking Zone VI at Karmalichak, Patna	\$43,000,000	ICB	Prior	Jan-15	
NGRBA/PP14-15/SPMG/BH/W/07	Saidpur STP & Sewerage Network, Zone –III, Patna	\$77,330,000	ICB	Prior	Feb-15	
<b>Sub Total (Bihar)</b>		<b>\$253,800,000</b>				
	<b>Jharkhand</b>					
NGRBA/PP14-15/SPMG/JH/W/01	Sewerage Scheme and STP at Sahibganj	\$16,500,000	NCB	Prior	Dec - 14	
NGRBA/PP14-15/SPMG/JH/W/02	Up gradation of Office Building/Civil Work for interior furnishing etc.	40,000	Shopping	Post	Oct-14	Several packages
<b>Sub Total (Jharkhand)</b>		<b>\$16,540,000</b>				
	<b>West Bengal</b>					
NGRBA/PP14-15/SPMG/WB/W/01	Sewerage Integration work and STP at Budge-Budge	24,330,000	NCB	Prior	Jan- 15	

NGRBA/PP14-15/SPMG/WB/W/02	Sewerage Integration work and STP at Barrackpore	45,386,667	ICB	Prior	Feb- 15	
NGRBA/PP14-15/SPMG/WB/W/03	Sewerage Scheme and STP of Halisahar	45,793,333	ICB	Prior	Dec- 14	
<b>Sub Total (West Bengal)</b>		<b>\$115,510,000</b>				
	<b>TOTALS</b>	<b>\$807,025,000</b>				

### List of Project Awarded

<b>UTTAR PRADESH</b>						
NGRBA/PP14-15/SPMG/UP/W/04	Retroactive Financing of Sewerage works of District – A, Allahabad	\$16,332,906			Awarded	The procurement was done following the respective States' procedures and no objection was issued on retroactive basis.
NGRBA/PP14-15/SPMG/UP/W/05	Retroactive Financing of Sewerage works of District – E, Allahabad	\$20,500,000			Awarded	The procurement was done following the respective States' procedures and no objection was issued on retroactive basis.
	<b>TOTALS</b>	<b>\$36,832,906</b>				
<b>BIHAR</b>						
NGRBA/PP14-15/SPMG/BH/W/01	Retroactive Financing of Buxar Sewerage	\$8,675,000	NCB		Awarded	The procurement was done following the respective States' procedures and no objection was issued on retroactive basis.
NGRBA/PP14-15/SPMG/BH/W/02	Retroactive Financing of Begusarai Sewerage	\$9,813,333	NCB		Awarded	The procurement was done following the respective States' procedures and no objection was issued on retroactive basis.

NGRBA/PP14-15/SPMG/BH/W/03	Ganga River Front Development at Patna (Bihar)	\$42,000,000	ICB		Awarded	
	<b>TOTALS</b>	<b>\$60,488,333</b>				

**6B. Procurement Packages for Goods (G) with methods and time schedule**

Unique No.	Description of Contract/Item	Estimated Cost US \$	Method	Review by Bank Prior or Post	Expected Bid Opening date	Comments
<b>A</b>	<b>NMCG</b>					
NGRBA/PP14-15/NMCG/G/01	Information Systems Equipment (IT hardware, including desktops, laptops, servers, media, LCD/DLP projectors, video/audio conferencing, UPS) for NGRBA PMG	35,720	Shopping	Post	Oct,2014	Several packages
NGRBA/PP14-15/NMCG/G/02	Furniture for NMCG office	50,000	Shopping	Post	Oct/Nov. 2014	
NGRBA/PP14-15/NMCG/G/03	Air Conditioner for NMCG Office	310,000	NCB	Post	Nov -14	
	<b>TOTAL</b>	<b>395,720</b>				
<b>B</b>	<b>GKC</b>					
NGRBA/PP14-15/NMCG/GKC/G/01	IT Hardware and Software	33,333	Shopping	Post	Nov-14	
NGRBA/PP14-15/NMCG/GKC/G/02	Remote Sensing Data	83,333	Shopping	Post	Jan -15	
NGRBA/PP14-15/NMCG/GKC/G/03	Books/Journal/Library/E-Resources	33,333	Shopping	Post	Nov-14	
	<b>TOTAL</b>	<b>149,999</b>				
<b>C</b>	<b>CPCB</b>					
NGRBA/PP14-15/CPCB/G/01	Portable water quality Monitoring kits	60,000	NCB	Post	Oct-14	
NGRBA/PP14-15/CPCB/G/02	Laboratory Equipment & Instrumentation for CPCB	41,270	NCB	Post	Nov-14	
NGRBA/PP14-15/CPCB/G/03	IT Hardware including Video Conferencing for CPCB	240,000	NCB	Post	Nov-14	

NGRBA/PP14-15/CPCB/G/04	Specialized software such as Google Professional, ARC info & allied software & maps	10,000	Direct Contracting	Post	Dec-14	
NGRBA/PP14-15/CPCB/G/05	Real time data collection system	50,000	Shopping.	Post	Dec-14	Several package
NGRBA/PP14-15/CPCB/G/06	Data Computerization/ Data Set for CPCB	670,000	NCB	Prior	Jan -15	
NGRBA/PP14-15/CPCB/G/07	DG Sets	10,000	Shopping	Post	Dec-14	
NGRBA/PP14-15/CPCB/G/08	Mobile Set	280,000	NCB	Post	Dec-14	
NGRBA/PP14-15/CPCB/G/09	Instruments required for Biomonitoring	100,000	NCB	Post	Dec-14	
	<b>TOTAL</b>	<b>1,461,270</b>				
	<b>Uttarakhand</b>					
NGRBA/PP14-15/SPMG/UK/G/01	Information Systems Equipment (IT hardware, including desktops, laptops, servers, media, LCD, UPS) for Uttarakhand SPMG	10,000	Shopping	Post	Dec-14	Several packages
NGRBA/PP14-15/SPMG/UK/G/02	Officer refurbishing furniture, Air conditioners and other equipments	22,000	Shopping	Post	Dec-14	Several packages
	<b>TOTAL</b>	<b>32,000</b>				
	<b>Uttar Pradesh</b>					
NGRBA/PP14-15/SPMG/UP/G/01	Laboratory equipment ( lab safety, processing & preservation)	1,556,000	NCB	Prior	Jan -15	
NGRBA/PP14-15/SPMG/UP/G/02	Laboratory equipment ( lab instrumentation)	1,757,000	NCB	Prior	Jan -15	
NGRBA/PP14-15/SPMG/UP/G/03	Information system Equipment	300,000	NCB	Post	Dec-14	
NGRBA/PP14-15/SPMG/UP/G/04	Information system equipment(IT hardware including desktops, laptops servers, media, LCD/DLP projectors,	130,000	NCB	Post	Dec-14	Several Package
NGRBA/PP14-15/SPMG/UP/G/05	Civil Works for Interior Furnishing etc	40,000	Shopping	Post	Nov-14	
NGRBA/PP14-15/SPMG/UP/G/06	Tally Based accounting system software training, customization and support services	20,000	Shopping	Post	Nov-14	
NGRBA/PP14-15/SPMG/UP/G/07	Real Time quality monitoring, equipment at inlet and outlet channel of STP at Allahabad as pilot project	150,000	NCB	Post	Dec-14	
	<b>TOTAL</b>	<b>3,953,000</b>				

	<b>BIHAR</b>					
NGRBA/PP14-15/SPMG/BH/G/01	Laboratory Equipment (Laboratory Safety, Processing, and Preservation Systems) for Bihar PCB	900,444	NCB	Prior	Nov-14	
NGRBA/PP14-15/SPMG/BH/G/02	Laboratory Equipment (Laboratory Instrumentation for Bihar PCB	551,111	NCB	Prior	Nov-14	
NGRBA/PP14-15/SPMG/BH/G/03	Information Systems Equipment (IT hardware, including desktops, laptops, servers, media, LCD/DLP projectors, video/audio conferencing, UPS) for Bihar SPMG	250,000	NCB	Post	Dec-14	
	<b>TOTAL</b>	<b>1,701,555</b>				
	<b>West Bengal</b>					
NGRBA/PP14-15/SPMG/WB/G/01	Laboratory Equipment (Laboratory Safety, Processing, and Preservation Systems) for WB PCB	7,222,222	ICB	Prior	Dec-14	
NGRBA/PP14-15/SPMG/WB/G/02	Laboratory Equipment (Laboratory Instrumentation for WB PCB	3,777,778	ICB	Prior	Dec-14	
NGRBA/PP14-15/SPMG/WB/G/03	Information Systems Equipment (IT hardware, including desktops, laptops, servers, media, LCD/DLP projectors, video/audio conferencing, UPS) for West Bengal SPMG	200,000	NCB	Post	Dec-14	
NGRBA/PP14-15/SPMG/WB/G/04	Information system equipment- Technical Assistance for ULB Service Provider -	50,000	Shopping	Post	Nov-14	
NGRBA/PP14-15/SPMG/WB/G/05	Infrastructure Maint. Equipment - Technical Assistance for ULB Service Provider -	250,000	NCB	Post	Dec-14	
NGRBA/PP14-15/SPMG/WB/G/06	Laboratory equipment (lab. Safety, processing & preservation)	6,000,000	ICB	Prior	Jan -15	
NGRBA/PP14-15/SPMG/WB/G/07	Laboratory equipment (lab. Instrumentation)	3,000,000	ICB	Prior	Dec-14	
NGRBA/PP14-15/SPMG/WB/G/08	Information system equipment	1,400,000	NCB	Prior	Dec-14	
NGRBA/PP14-15/SPMG/WB/G/09	Specialized software incl. for GIS, database, modeling	50,000	Shopping	Post	Oct-14	
NGRBA/PP14-15/SPMG/WB/G/10	Data computerization/datasets (incl. legacy data computerization, digitization, geolocation of polluting industries)	40,000	Shopping	Post	Oct-14	
	<b>TOTAL</b>	<b>21,850,000</b>				

	<b>Jharkhand</b>					
NGRBA/PP14-15/SPMG/JH/G/01	Laboratory equipment ( Laboratory Safety, Processing and Preservation system)	919,400	NCB	Prior	Oct-14	
NGRBA/PP14-15/SPMG/JH/G/02	Laboratory Equipment ( Laboratory Instruments)	773,500	NCB	Prior	Dec-14	
	Sub Total 1	<b>1,732,900</b>				
	Operationalisation of SPMG					
NGRBA/PP14-15/SPMG/JH/G/03	Information system equipments ( IT hardware including Desktops, Laptops, Services, Media, LCD Projectors, Video/Audio Conferencing, UPS)	60,000.00	Shopping	Post	Sep-14	
	Sub Total 2	<b>60,000.00</b>				
	Total	<b>1,752,900</b>				
	GTAND TOTAL	<b>\$ 31,296,444</b>				

Note: Wherever ‘Several Packages’ has been mentioned, Borrower shall clear with the Bank each package proposed to be procured, before undertaking procurement of that package.

7. The following conditions shall be met in order for the bidding process under National Competitive Bidding (Open Tender):

- a) Only the model bidding documents for open tender as agreed with the Bank shall be used for bidding;
- b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper or in the official gazette, or on a widely used website or electronic portal with free national and international access, in English, at least 30 days prior to the deadline for the submission of bids;
- c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- d) There shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- e) Extension of bid validity shall not be allowed without the prior review arrangements for each level (a) for the first request for extension if it is longer than four weeks; and (b) for all subsequent requests for extension irrespective of the period (such concurrence shall be considered by the prior review authority only in cases of *Force Majeure* and circumstances beyond the control of the Purchaser / Employer);
- f) Re-bidding shall not be carried out without with reference to contracts subject to prior review without the concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;

- g) Rate contracts entered into by Directorate General of Supplies & Disposals will not be acceptable as a substitute for open tender procedures. Such contracts will be acceptable however for any procurement under limited tender or local shopping procedures;
- h) Two or three envelop system will not be used
- i) As per 1.1(e) of World Bank Procurement Guidelines, the Association's right to inspect accounts and records of the bidders, suppliers and contractors will be included in the bidding document of all contracts from the proceeds of the World Bank support.

**II. Selection of Consultants**

**1. Prior Review Threshold:**

Prior Review Thresholds Proposed (USD million) *	Methods and Value Thresholds				
	QCBS	QBS	CQS	LCS/FBS	SSS
>0.2 for firm >0.1 for Individuals SSS: ≥ 10,000	Default and mandatory above 0.2	Case by Case based on prior agreement	<0.1	<0.2	Case by Case & subject to justifications and > \$10,000

\* If a transaction comprises several packages, lots or slices, the aggregate estimated value of contracts determines the applicable threshold amount.

All institutional contracts selected through competitive methods valued above \$200,000 and through single source above \$ 10,000 will be subject to prior review by Bank.

Notes: The Request for Expression of Interest for consultancy services estimated to cost above \$200,000 per contract for firms shall be advertised in World Bank External web site.

**2 Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the World Bank Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** None

**4. Consultancy (C) Assignments with Selection Methods and Time Schedule**

Unique No.	Description of Assignment	Estimated Cost US \$	Selection Method	Review by bank (prior/ Post)	Expected proposal Submission	Comments
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<b>A</b>	<b>NMCG</b>					
NGRBA/PP14-15/NMCG/C/01	Consultancy services to provide Project Management Support for the National Ganga River Basin Authority	2,500,000	QCBS	Prior	Jan -15	
NGRBA/PP14-15/NMCG/C/10	Consultancy services to conduct a Strategic Environmental, Social, and Economic Assessment for the Ganga Basin SESEA.	3,000,000	QCBS	Prior	Dec-14	
NGRBA/PP14-15/NMCG/C/11	Consultancy services for the National Ganga River Basin Authority to facilitate Program Communications and Community Participation (including city-level strategy and intermediation services).	892,860	QCBS	Prior	Dec-14	
NGRBA/PP14-15/NMCG/C/12	Consultancy services to develop Systems for Governance and Accountability Action Plan (including e-procurement and grievance redressal) for the National Ganga River Basin Authority	1,000,000	QCBS	Prior	Jan-15	
NGRBA/PP14-15/NMCG/C/13	Consultancy services to develop an integrated Information Management System for the National Ganga River Basin Authority.	1,000,000	QCBS	Prior	Jan-15	
NGRBA/PP14-15/NMCG/C/14	Consultancy services to provide Program Monitoring & Evaluation Support for the National Ganga River Basin Authority.	560,000	QCBS	Prior	Jan-15	
NGRBA/PP14-15/NMCG/C/15	Consultancy services for Appointment of Procurement & Financial Management Consultant	100,000	CQ	Post	Dec-14	
NGRBA/PP14-15/NMCG/C/16	Consultancy services for Appointment of Financial Management Consultant (Accountant)	50,000	CQ/SSS	Post	Dec-14	
	<b>TOTAL</b>	<b>9,102,860</b>				
<b>B</b>	<b>GKC</b>					
NGRBA/PP14-15/NMCG/GKC/C/01	GKC Support Consultancy.	2,238,000	QCBS	Prior	Dec-14	
	<b>TOTAL</b>	<b>2,238,000</b>				
<b>C</b>	<b>CPCB</b>					
NGRBA/PP14-15/CPCB/C/01	Consultancy Service for CPCB to conduct a comprehensive pollution Inventory including research work	800,000	QCBS	Prior	Oct -14	

NGRBA/PP14-15/CPCB/C/02	Consultancy on Development of sustainable water quality monitoring design aids and customization of design aids for water quality planning and management	100,000	QCBS	Post	Nov-14	
NGRBA/PP14-15/CPCB/C/03	Consultancy services for QA & Control Programme & <i>accedation</i> of Lab	40,000	QCBS	Post	Oct-14	
NGRBA/PP14-15/CPCB/C/04	Consultancy service for Institutional support to NGRBA cell to CPCB(4 Consultant)	1,275,000	QCBS	Prior	Dec-14	
NGRBA/PP14-15/CPCB/C/05	Consultancy Services for CPCB to Provide QA for real time water quality monitoring system performance	1,960,000	QCBS	Prior	Oct-14	
	<b>TOTAL</b>	<b>4,175,000</b>				
	<b>Uttarakhand</b>					
NGRBA/PP14-15/SPMG/UK/C/01	Consultancy Services for Preparation of DPR of Municipal Waste water of Haridwar town(i)	240,000	QCBS	Prior	Nov-14	
NGRBA/PP14-15/SPMG/UK/C/02	Consultancy Services for Preparation of DPR of Rishikesh town MWW(ii)	192,340	QCBS	Prior	Oct-14	
NGRBA/PP14-15/SPMG/UK/C/03	Consultancy Services for detailed profiling of the River Front Area, Haritage Mapping and visitor flow assessment in Greater Rishikesh including Laxmanjhula, Ramjhula, Tapowan, Munikereti, Swargashram and interlinked Gram Panchayats extended upto Haridwar	55,000	SSS	Prior	Nov-14	Investment Preparatory Services
NGRBA/PP14-15/SPMG/UK/C/04	Consultancy services for detailed cultural and natural heritage mapping and inventory of assets in Greater Rishikesh River Front including Laxmanjhula, Ramjhula, Tapovan, Munikereti, Swargashram and interlinked Gram Panchayats extended up to Haridwar	50,000	SSS	Prior	Oct-14	Investment Preparatory Services

NGRBA/PP14-15/SPMG/UK/C/05	Consultancy Services for Preparation of DPR of RFD for Greater Rishikesh including Laxmanjhula, Ramjhula, Tapovan, Munikereti, Swargashram and interlinked Gram Panchayats	500,000	QCBS	Prior	Dec-14	
NGRBA/PP14-15/SPMG/UK/C/06	Consultancy Services for Preparation of DPR of Muni-ki-Reti, Dhalwala, SWM, Tapovan, Rishikesh& adjacent area	10,000	CQS	Post	Dec-14	
NGRBA/PP14-15/SPMG/UK/C/07	Consultancy Service for Uttarakhand State Program Management group to conduct an Internal Audit of State-level National Ganga River Basin Project activities	26,000	QCBS	Post	Nov-14	One Package
NGRBA/PP14-15/SPMG/UK/C/08	Consultancy Services to Uttarakhand State Program Management Group to engage Senior Specialists/ Specialists (Individual Consultants)	6,068	SSS	Post	Nov-14	Proposed to be done through Selected NMCG Consultant
	<b>TOTAL</b>	<b>1,069,408</b>				
	<b>Uttar Pradesh</b>					
NGRBA/PP14-15/SPMG/UP/C/01	Specialized Consultancies for UPPCB to develop an integrated on-line information system for water quality management monitoring	30,000	CQS	Post	Nov-14	
NGRBA/PP14-15/SPMG/UP/C/02	Consultancy Services to Uttar Pradesh State Program Management Group for Internal audit of state level NGRBA activities	60,000	CQS	Post	Oct-14	
NGRBA/PP14-15/SPMG/UP/C/03	Consultancy Services to Uttar Pradesh State Program Management Group for social audit of state level NGRBA activities	44,000	CQS	Post	Dec-14	
NGRBA/PP14-15/SPMG/UP/C/04	Consultancy Services to Uttar Pradesh State Program Management Group for recruitment of staff through HR Agency	52,000	CQS	Post	Oct-14	

NGRBA/PP14-15/SPMG/UP/C/05	Consultancy Services to Uttar Pradesh State Program Management Group for recruitment of supporting staff through Service Provider	24,000	CQS	Post	Oct-14	
NGRBA/PP14-15/SPMG/UP/C/06	Consultancy Service for third Party inspection of on-going projects	27,000	CQS	Post	Dec -14	
NGRBA/PP14-15/SPMG/UP/C/07	Consultancy Service to undertake Environment and Social Assessment for Varanasi Demonstration DPR	50,000	CQS	Post	Dec-14	
NGRBA/PP14-15/SPMG/UP/C/08	Consultancy Service for architectural design and detailing for Varanasi Demonstration DPR	50,000	CQS	Post	Dec-14	
	<b>TOTAL</b>	<b>337,000</b>				
	<b>Bihar</b>					
NGRBA/PP14-15/SPMG/BH/C/01	IEC Activities and social & Environmental management plan	168,000	QCBS	Post	Dec-14	Several Packages
NGRBA/PP14-15/SPMG/BH/C/02	Consultancy services to Bihar State Program Management Group to conduct an Internal Audit of State-level National Ganga River Basin Project activities.	312,500	QCBS	Prior	Jan-15	
	<b>TOTAL</b>	<b>480,500</b>				
	<b>West Bengal</b>					
NGRBA/PP14-15/SPMG/WB/C/01	Program Internal Audit	30,000	QCBS	Post	Jan-15	
NGRBA/PP14-15/SPMG/WB/C/02	Social Audit	30,000	QCBS	Post	Dec-14	
NGRBA/PP14-15/SPMG/WB/C/03	Consultancy Services for DPR Preparation for Tolly's Nullah Clean Up	500,000	QCBS	Prior	Dec-14	
	<b>Total</b>	<b>560,000</b>				
	<b>Jharkhand</b>					
NGRBA/PP14-15/SPMG/JH/C/01	Specialised Consultancy (Including technical, information management.)	22,500	QCBS	Post	Nov-14	
NGRBA/PP14-15/SPMG/JH/C/02	Consultancy services to State Programme Management Group to conduct a social Audit.	20,000	QCBS	Post	Nov-14	

NGRBA/PP14-15/SPMG/JH/C/03	Consultancy services to State Programme Management Group for program Internal Audit.	10,000	QCBS	Post	Dec-14	
NGRBA/PP14-15/SPMG/JH/C/04	Consultancy services for preparation of DPR report for Rajmahal MWW and Sahibgunj & Rajmahal SWW Projects.	340,000	QCBS	Prior	Feb-15	
	<b>Total</b>	<b>392,500.00</b>				
	<b>Grand Total</b>	<b>20,140,056</b>				
<b>List of Consultancy Services already awarded</b>						
	<b>NMCG</b>					
NGRBA/PP14-15/NMCG/C/02	Consultancy services for capacity building of NMCG.(HR Consultant)		QCBS	Post	Awarded	
NGRBA/PP14-15/NMCG/C/03	Consultancy services for Communication Strategy and mass Multimedia Campaign for NMCG.	640,478	QCBS	Prior	Awarded	
NGRBA/PP14-15/NMCG/C/05	Environmental & Social Impact Assessment including Management Framework for National Ganga River Basin Authority Project could be one of the first contracts for prior review by the bank.	72,592	QCBS	Post	Awarded	
NGRBA/PP14-15/NMCG/C/06	Social Intermediation and Outreach Strategy for 3 Sub- Projects under National Ganga River Basin Authority Project.	85,985	QCBS	Prior	Awarded	
NGRBA/PP14-15/NMCG/C/07	Consultancy services on “Developing Public Private Partnership Models for Waste Water Treatment Projects under NGRBA.”	162,026	QCBS	Post	Awarded	
NGRBA/PP14-15/NMCG/C/08	Consultancy Services for “Technical Review, Financial Analysis & Preparation of Bid Document for NGRBA Projects.”	614,677	QCBS	Prior	Awarded	
NGRBA/PP14-15/NMCG/C/09	Consultancy services of Interior decorators for renovation of new NMCG Office Premises.	9,000	LCS	Post	Awarded	
	<b>Total</b>	<b>1,676,618</b>				

### III. Implementing Agency Capacity Building Activities with Time Schedule

Unique No.	Expected outcome / Activity Description	Estimated Cost per Head(Rs)	Estimated Duration	Start Date	Comments
	<b><u>NMCG</u></b>				
NGRBA/PP14-15/NMCG/T/01	Training on Procurement Management	50,000 to 65,000 per participant	10 days		3 <sup>rd</sup> quarter FY 2014-15
NGRBA/PP14-15/NMCG/T/02	Focused Training on Works and Goods procurement under the project for officers from central and state Pollution Control Boards	Approximately 20000 per participant	3 days		3 <sup>rd</sup> quarter FY 2014-15
	<b><u>Uttar Pradesh</u></b>				
NGRBA/PP14-15/SPMG/UP/T/01	Training on Procurement Management to officers of SPMG/EA	25,000 to 30,000 per participant	5 days		3 <sup>rd</sup> quarter FY 2014-15
NGRBA/PP14-15/SPMG/UP/T/02	Focused Training on works and goods procurement under the project for officers from UPPCB.	20,000 to 25,000 per participant	3 days		3 <sup>rd</sup> quarter FY 2014-15

**IV. Proposed Procurement Plan-State wise Summary for the Year 2014-15**

Sl. No	Name of the States	Estimated cost for Procurement of Goods. (US\$)	Estimated cost for Procurement of Works. (US\$)	Estimated cost for Procurement of Consultancy services. (US\$)
<b>Cost of Proposed Projects</b>				
1	NMCG	395,720	300,000	9,102,860
2	GKC	149,999	NIL	2,238,000
3	CPCB	1,461,270	\$13,115,000	4,175,000
4	Uttarakhand	32,000	138,120,000	1,069,408
5	Uttar Pradesh	3,953,000	269,640,000	337,000
6	Bihar	1,701,555	253,800,000	480,500
7	West Bengal	21,850,000	115,510,000	560,000
8	Jharkhand	1,752,900	16,540,000	392,500
	<b>Total for Proposed Projects</b>	<b>31,296,444</b>	<b>807,025,000</b>	<b>18,355,268</b>
<b>Cost of Awarded Projects</b>				
1	NMCG			1,676,618
2	Uttar Pradesh		36,832,906	
3	Bihar		60,488,333	
	<b>Total for Awarded Projects</b>	<b>0</b>	<b>97,321,239</b>	<b>1,676,618</b>
	<b>Grand Total</b>	<b>31,296,444</b>	<b>904,346,239</b>	<b>20,031,886</b>