

| Projects Status as on 30th,September, 2021 | | | | | | | | |
|--|--|----------------|--------------------------|--------------------------|-------------------------------|--------------------------------|--------------|------------------------------|
| SI No | Projects Undertaken | No of Projects | Sanction Cost (Rs in Cr) | No of Projects Completed | No of Projects Under Progress | No of Projects Under Tendering | AA&ES issued | Total Expenditure (Rs in Cr) |
| Sewage Infrastructure | | | | | | | | |
| 1 | Sewage Infrastructure | 158 | 24314.72 | 70 | 70 | 15 | 3 | 8940.69 |
| 2 | Modular STPs Decentralized Treatment | 1 | 410.00 | 0 | 0 | 1 | 0 | 0.00 |
| Entry Level Activites | | | | | | | | |
| 3 | Ghats & Crematoria | 82 | 1,130.80 | 60 | 19 | 3 | 0 | 799.71 |
| 4 | River Front Development | 1 | 336.73 | 0 | 1 | 0 | 0 | 311.05 |
| 5 | Ghats Cleaning | 3 | 49.28 | 0 | 3 | 0 | 0 | 34.66 |
| 6 | River Surface Cleaning | 1 | 33.53 | 1 | 0 | 0 | 0 | 19.49 |
| | Sub Total | 87 | 1550.34 | 61 | 23 | 3 | 0 | 1164.91 |
| Institutional Development (Non -Infrastructure) | | | | | | | | |
| 7 | Ganga Knowledge Center | 7 | 145.77 | 2 | 5 | 0 | 0 | 30.61 |
| 8 | Ganga Monitoring Center | 1 | 46.69 | 0 | 1 | 0 | 0 | 0.00 |
| 9 | Industrial Pollution Abatement (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories, 5.)Inspectuion & Monitoring of Industries,STPs & CETPs, 6.Upgradation of Infrastructure of Existing CETP | 15 | 1267.37 | 0 | 13 | 2 | 0 | 254.65 |
| 10 | District Ganga Committee | 1 | 2.30 | 0 | 1 | 0 | 0 | 0.00 |
| | Sub Total | 24 | 1462.13 | 2 | 20 | 2 | 0 | 285.26 |
| Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach | | | | | | | | |
| 11 | Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach | 22 | 283.23 | 5 | 14 | 0 | 3 | 101.38 |
| Biodiversity | | | | | | | | |

| Projects Status as on 30th,September, 2021 | | | | | | | | |
|---|--|----------------|--------------------------|--------------------------|-------------------------------|--------------------------------|--------------|------------------------------|
| SI No | Projects Undertaken | No of Projects | Sanction Cost (Rs in Cr) | No of Projects Completed | No of Projects Under Progress | No of Projects Under Tendering | AA&ES issued | Total Expenditure (Rs in Cr) |
| 12 | Educating Schools & Communities for conserving habitat of Ganga River Dolphin | 1 | 1.28 | 1 | 0 | 0 | 0 | 1.28 |
| 13 | Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan | 4 | 20.83 | 3 | 1 | 0 | 0 | 9.12 |
| 14 | Biodiversity Conservation | 4 | 141.95 | 2 | 2 | 0 | 0 | 41.41 |
| | Sub Total | 9 | 164.06 | 6 | 3 | 0 | 0 | 51.81 |
| Afforestation | | | | | | | | |
| 15 | Afforestation | 27 | 393.40 | 20 | 7 | 0 | 0 | 271.87 |
| Composite Ecological Task Force & Ganga Mitra | | | | | | | | |
| 16 | Composite Ecological Task Force and Ganga Mitra | 5 | 199.29 | 3 | 2 | 0 | 0 | 99.17 |
| Bioremediation | | | | | | | | |
| 17 | Bioremediation | 13 | 235.89 | 2 | 10 | 0 | 1 | 37.17 |
| Construction of IHHL across Gram Panchayats near Ganga River | | | | | | | | |
| 18 | Construction of toilets across Gram Panchayats near Ganga River (States-UK, UP,BH,JH,WB) | 1 | 1421.26 | 0 | 1 | 0 | 0 | 1020.44 |
| Grand Total | | 347 | 30434.32 | 169 | 150 | 21 | 7 | 11972.70 |

| Sewage Infrastructure Projects Status as on 30th,September, 2021 | | | | | | | | | | | | |
|---|------------------|----------------|--------------------------|--------------------------------------|---|----------------------|---|----------------------------------|----------------------------|--------------------------------|------------------------------|--------------------------|
| SI No | States | No of Projects | sanction Cost (Rs in Cr) | STP Capacity to be created (In MLD) | Creation of STP capacity through rehabilitation of Old STP in MLD | STP Capacity Created | STP capacity created through rehabilitation of Old STP in MLD | Sewer Network to be laid (in km) | Sewer Network laid (in km) | Total Fund Released (Rs in Cr) | Total Rxpensiture (Rs in Cr) | No of Projects Completed |
| 1 | Uttarakhand | 36 | 1373.19 | 194.80 | 0 | 161.80 | 0 | 184.33 | 153.42 | 593.53 | 593.53 | 31 |
| 2 | Uttar Pradesh | 52 | 10523.50 | 1366.61 | 319.95 | 395.51 | 84.00 | 1832.65 | 1757.90 | 3644.61 | 3644.61 | 27 |
| 3 | Bihar | 29 | 5466.76 | 627.00 | 0.00 | 140.00 | 0.00 | 1751.56 | 764.85 | 1921.35 | 1921.35 | 4 |
| 4 | Jharkhand | 3 | 217.17 | 30.50 | 0 | 12.00 | 0 | 89.86 | 87.05 | 205.87 | 164.36 | 1 |
| 5 | West Bengal | 23 | 3885.10 | 614.13 | 254.64 | 92.53 | 17.00 | 1039.07 | 834.88 | 1251.69 | 1251.69 | 3 |
| 6 | Haryana | 2 | 217.87 | 70 | 75 | 70 | 75 | 41 | 51.62 | 217.94 | 217.94 | 2 |
| 7 | Delhi | 11 | 2361.08 | 998.5 | 386 | 0 | 0 | 127.32 | 33.54 | 1157.73 | 1060.26 | 2 |
| 8 | Himachal Pradesh | 1 | 11.57 | 1.72 | 0 | | | | | 1.25 | 1.25 | 0 |
| 9 | Rajasthan | 1 | 258.48 | 36.00 | | 30.00 | | 146.00 | 54.32 | 99.58 | 85.70 | 0 |
| Grand Total | | 158 | 24314.72 | 3939.26 | 1035.59 | 901.84 | 176.00 | 5211.76 | 3737.58 | 9093.55 | 8940.69 | 70 |

| Sewage Infrastructure | | | | | | |
|---|-----------------------------|--|------------------|-----------------------|------------------------|-------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | |
| Name of State | No of works Taken up | Total Cost of Project (Rs in Cr) | Completed | Under Progress | Under Tendering | AA&ES Issued |
| UK | 36 | 1373.19 | 31 | 4 | 0 | 1 |
| UP | 52 | 10523.50 | 27 | 20 | 4 | 1 |
| BH | 29 | 5466.76 | 4 | 21 | 4 | 0 |
| JH | 3 | 217.17 | 1 | 1 | 0 | 1 |
| WB | 23 | 3885.10 | 3 | 14 | 6 | 0 |
| Haryana | 2 | 217.87 | 2 | 0 | 0 | 0 |
| Delhi | 11 | 2361.08 | 2 | 8 | 1 | 0 |
| Himachal Pradesh | 1 | 11.57 | 0 | 1 | 0 | 0 |
| Rajasthan | 1 | 258.48 | 0 | 1 | 0 | 0 |
| Grand Total | 158 | 24314.72 | 70 | 70 | 15 | 3 |

| Sewage Infrastructure | | | | | | | | | | | | | | | |
|--|-------------------|-----------------|------------------------|--------------|--|--|-------------------------------------|-------------------------------|-------------------------------|-------------------------|-------------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | |
| State-Uttarakhand | | | | | | | | | | | | | | | |
| Rs. in crores | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approve d Project Cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | STP Capacity created (in MLD) | Sewer Network to be laid (km) | Sewer network laid (Km) | Funds released by GoI & State Share | Total expenditure incurred (including State share) | Overall Physical progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | Total | Total | | | |
| 1 | Badrinath | Non-EAP | 7.26 | 7.26 | 16.10.08 | Interception and Diversion (I&D) | | | 7.53 | 7.53 | 7.25 | 7.25 | 100 | Completed.(C) Work completed in Aug 2017 | |
| 2 | Badrinath | NGP | 18.23 | 11.95 | Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17 | Pollution Abatement works (Interception and Diversion with STP) | 1.01 | 1.01 | | | 8.93 | 8.93 | 100 | Completed.(C) Completed on July 2020 | |
| 3 | Devprayag | Non-EAP | 3.66 | 3.49 | 22.07.09 | Sewage Treatment Plant (STP) | 1.40 | 1.40 | | | 3.50 | 3.50 | 100 | Completed.(C) Completed on July 2016 | |
| 4 | Devprayag | Non-EAP | 7.27 | 6.71 | 08.07.09 | Interception and Diversion (I&D) | 0.22 | 0.22 | 7.60 | 7.60 | 7.18 | 7.18 | 100 | Completed.(C) Completed on October 2017 | |
| 5 | Devprayag | Non-EAP | 4.50 | 4.10 | 25.06.15 | Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag | | | | | 4.10 | 4.10 | 100 | Completed(C) .Completed on Aug 2016 | |
| 6 | Joshimath | Non-EAP | 9.61 | 9.93 | 17.03.10 | Interception and Diversion (I&D) | | | 27.66 | 27.66 | 9.46 | 9.46 | 100 | Completed. Completed on March 2016 | |
| 7 | Joshimath | NGP | 62.40 | 43.33 | Original AA&ES 16.03.17 Revised AA&ES Date: 31.08.21 | Interception and Diversion (I&D)with STP | 3.78 | 1.08 | 2.50 | 2.50 | 26.17 | 26.17 | 68 | Under Progress (P) | Mar-2022 |
| 8 | Gopeshwar | Non-EAP | 10.18 | 9.73 | 18.03.10 | Interception and Diversion (I&D) | | | 35.63 | 35.63 | 9.73 | 9.73 | 100 | Completed. Completed on March 2017 | |
| 9 | Chamoli-Gopeshwar | NGP | 61.83 | 45.49 | 29.03.17 | Interception & Diversion and STP, at Chamoli | 4.38 | 4.38 | 1.04 | 1.00 | 30.85 | 30.85 | 100 | Completed. Completed on February 2021 | |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | |
|--|-----------------|-----------------|------------------------|--------------|---|---|-------------------------------------|-------------------------------|-------------------------------|-------------------------|-------------------------------------|--|-------------------------------|--|---------------------------------------|
| State-Uttarakhand | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approve d Project Cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | STP Capacity created (in MLD) | Sewer Network to be laid (km) | Sewer network laid (Km) | Funds released by GoI & State Share | Total expenditure incurred (including State share) | Overall Physical progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | Total | Total | | | |
| | | | Total | Total | | | | | | | Total | Total | | | |
| 10 | Rishikesh | Non-EAP | 7.23 | 7.23 | 23.03.11 | Sewerage Scheme at Triveni Ghat | | | 1.02 | 1.02 | 4.36 | 4.36 | 100 | Completed (C) and O & M Stage(O) O & M start from 01.06.2015. | |
| 11 | Rishikesh | EAP-World Bank | 158.00 | 126.37 | 16.03.17 | Interception and Diversion (I&D)with STP | 26.00 | 26.00 | 2.50 | 2.15 | 84.32 | 84.32 | 89 | Under Progress (P) | Dec-2021 |
| 12 | Tapovan (Tehri) | Non-EAP | 24.12 | 24.12 | 23.03.11 | Sewerage system and STP for Tapovan area | 3.50 | 3.50 | 11.04 | 11.04 | 15.55 | 15.55 | 100 | Completed (C)and O & M Stage(O). Completed on May 2016 | |
| 13 | Tapovan (Tehri) | NGP | 2.19 | 1.02 | 16.03.17 | upgradation of 3.50 MLD STP | | | | | 0.66 | 0.66 | 100 | Completed (C).Completed on April 2018 | |
| 14 | Haridwar | Non-EAP | 24.84 | 13.69 | 23.03.11 | Sewerage Scheme at Ahbab Nagar Jwalapur Zone E-2 at Haridwar | | | 13.49 | 13.49 | 16.98 | 16.98 | 100 | Completed (C) and O & M Stage(O) from 28.12.2014 | |
| 15 | Haridwar | Non-EAP | 24.91 | 20.81 | 23.03.11 | Construction of 18 mld STP at Sarai, Haridwar | 18.00 | 18.00 | | | 20.69 | 20.69 | 100 | Completed (C) and O & M Stage(O) from 01.04.2014. | |
| 16 | Haridwar | NGP | 273.37 | 171.53 | 16.03.17 | Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD) | 82.00 | 82.00 | | | 84.56 | 84.56 | 100 | Completed.Completed on February 2020 | |
| 17 | Haridwar | NGP | 32.65 | 21.28 | 16.03.2017 Revised AA&ES date: 16.01.2018 | Tertiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai | | | | | 14.91 | 14.91 | 100 | Completed.Completed on September 2019 | |
| 18 | Haridwar | NGP | 116.28 | 75.05 | 16.03.17 | Interception and Diversion works at Sarai & Jagjeetpur | | | 17.10 | 17.10 | 94.96 | 94.96 | 100 | Completed. Completed on April 2019 | |
| 19 | Haridwar | NGP | 4.68 | 2.21 | 16.01.2018 | Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar | | | 3.65 | 3.65 | 3.35 | 3.35 | 100 | Completed (C).Completed on December 2018 | |
| 20 | Gangotri | Non-EAP | 10.48 | 6.54 | 23.03.11 | Sewerage System and STP for Gangotri Dham | 1 | 1 | 2.75 | 2.75 | 7.83 | 7.83 | 100 | Completed (C) and O & M Stage(O). Completed on October 2017 | |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | | | |
|--|-------------|-----------------|-----------------------|--------------|--|---|-------------------------------------|-------------------------------|-------------------------------|-------------------------|-------------------------------------|--|-------------------------------|---|---------------------------------------|-------|-------|-------|-------|
| State-Uttarakhand | | | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approved Project Cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | STP Capacity created (in MLD) | Sewer Network to be laid (km) | Sewer network laid (Km) | Funds released by GoI & State Share | Total expenditure incurred (including State share) | Overall Physical progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion | | | | |
| | | | | | | | | | | | | | | | | Total | Total | Total | Total |
| | | | | | | | | | | | | | | | | | | | |
| 21 | Gangotri | Non-EAP | 0.45 | 0.45 | 25.06.15 | Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri | | | | | 0.45 | 0.45 | 100 | Completed.(C). Completed on October 2016 | | | | | |
| 22 | Uttarkashi | Non-EAP | 4.84 | 4.84 | 23.07.15 | Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi | | | | | 3.48 | 3.48 | 100 | Completed (C) . Work completed on September 2017 | | | | | |
| 23 | Uttarkashi | NGP | 10.03 | 7.59 | 16.03.17 | Upgradation of 2MLD STP(Gyansu) | | | | | 3.94 | 3.94 | 100 | Completed (C) . Completed on December 2018 | | | | | |
| 24 | Karanprayag | NGP | 12.09 | 8.83 | Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17 | Interception and Diversion (I&D) | 0.35 | 0.35 | 4.73 | 4.73 | 0.94 | 0.94 | 12 | Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an | | | | | |
| | | | | | | Sewage Treatment Plant (STP) | | | | | 6.94 | 6.94 | 100 | Completed.(C). Completed on February 2020 | | | | | |
| 25 | Rudraprayag | NGP | 13.14 | 10.36 | Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17 | Interception and Diversion (I&D) | 0.52 | 0.52 | 0.52 | 0.52 | 0.67 | 0.67 | 12 | Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 KM | | | | | |
| | | | | | | Sewage Treatment Plant (STP) | | | | | 7.31 | 7.31 | 100 | Completed.(C). Completed on November, 2020 | | | | | |
| 26 | Kirtinagar | NGP | 4.23 | 3.77 | 16.03.17 | Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD) | 0.06 | 0.06 | | | 2.30 | 2.30 | 100 | Completed.(C). Completed on July 2018 | | | | | |
| 27 | Srinagar | NGP | 22.51 | 20.73 | 29.03.17 | Interception & Diversion and STP | 1.00 | 1.00 | 2.30 | 2.30 | 16.45 | 16.45 | 100 | Completed. Completed on April 2019 | | | | | |
| 28 | | NGP | 15.40 | 6.05 | 29.03.17 | Upgradation of Existing STP (3.5 MLD) | | | | | 4.24 | 4.24 | 100 | Completed.(C). Completed on February 2019 | | | | | |
| 29 | Nandprayag | NGP | 6.46 | 4.36 | 29.03.17 | Interception & Diversion and STP | 0.15 | 0.15 | 0.38 | 0.38 | 4.44 | 4.44 | 100 | Completed (C). Completed on April 2019 | | | | | |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | |
|--|-----------------------------------|-----------------|-----------------------|---------------|--|--|-------------------------------------|-------------------------------|-------------------------------|-------------------------|-------------------------------------|--|-------------------------------|--|---------------------------------------|
| State-Uttarakhand | | | | | | | | | | | | | | | |
| Rs. in crores | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approved Project Cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | STP Capacity created (in MLD) | Sewer Network to be laid (km) | Sewer network laid (Km) | Funds released by GoI & State Share | Total expenditure incurred (including State share) | Overall Physical progress (%) | Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | Total | Total | | | |
| 30 | Muni Ki Reti | EAP-World Bank | 80.45 | 67.02 | 29.03.17 | Rising main (500m) and STP of 12.5MLD | 12.50 | 12.50 | 3.50 | 3.50 | 42.91 | 42.91 | 100 | Completed (C). Completed on September 2020 | |
| 31 | Muni Ki Reti | NGP | 8.67 | | 08.10.2020 | Sludge Management Plant at Chorepani, Muni Ki Reti Uttarakhand State, under Namami Gange Programme | | | | | 0.22 | 0.22 | 90 | Under Progress | Nov-2021 |
| 32 | Swargashram (Paudi Garhwal) | NGP | 5.20 | 4.13 | 29.03.17 Revised AA&ES issued on 12.01.2018 | Upgradation of Existing STP (3.0 MLD) | | | | | 2.39 | 2.39 | 100 | Completed.(C). Completed on December 2018 | |
| 33 | Dehradun (Rispana & Bindal River) | NGP | 63.75 | 57.81 | 13.09.2018 Revised AA&ES 20.12.2019 | Interception & Diversion Works for Rispana & Bindal River in Dehradun (under Namami Gange Programme) | | | 31.00 | 5.55 | 12.01 | 12.01 | 40 | Under Progress (P) | Dec-2021 |
| 34 | Ramnagar (Kosi River) | NGP | 55.06 | 50.09 | 15.02.2019 Revised AA&ES date 03.12.2019 | Interception & Diversion of Nallas Discharging in Kosi River at Ramnagar | 8.50 | 8.50 | 1.70 | 1.70 | 25.92 | 25.92 | 100 | Completed.(C). Completed on July 2021 | |
| 35 | Srikot-Gangnali (River Alaknanda) | NGP | 7.86 | 6.70 | 08.03.2019 | Pollution Abatement of River Alaknanda at Srikot-Gangnali Part A | 0.13 | 0.13 | | | 3.58 | 3.58 | 100 | Completed.(C). Completed on Feb 2021 | |
| 36 | Udham Singh Nagar (Dhela) | NGP | 199.36 | | 17.09.2021 | (I&D) and STP work of 06 nos. Polluted River Stretches to Rejuvenate River Bhela, Dhela, Kichha, Kosi, Nandhore, Pilakhar and Kashipur Sewerage (I&D) Scheme (Dhela River) | 30.30 | | | | | | | AA&ES issued on 17.09.2021 | Oct-2023 |
| Grand Total | | | 1373.19 | 864.57 | | | 194.80 | 161.80 | 184.33 | 153.42 | 593.53 | 593.53 | | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | | | |
|---|------------------------|-----------------|----------------------|--------------|---|---|-------------------------------------|---|-------------------------------|--|-------------------------------|---|---|--|-------------------------------|---|---|
| Projects Status as on 30th, September, 2021 | | | | | | | | | | | | | | | | | |
| State - Uttar Pradesh | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | NON-EAP/EAP/NGP | Approve Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP capacity created (in MLD) | STP capacity created through rehabilitation (in mld) | Sewer Network to be laid (km) | Sewer network laid (Km) | Total Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Rs. in crores Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 1 | Allahabad | Non-EAP | 199.26 | 118.02 | 6.05.10 | Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad | 85.00 | | 85.00 | | 10.88 | 10.88 | 174.63 | 174.63 | 100 | Completed (C).Completed on March 2016 | |
| 2 | Allahabad | EAP-World Bank | 106.08 | 97.95 | 6.05.10 | Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad | 20.00 | | 20.00 | | 9.24 | 9.24 | 89.85 | 89.85 | 100 | Completed (C) Completed on March 2016 | |
| 3 | Allahabad | EAP-World Bank | 132.86 | 128.64 | 22.02.11 | Sewerage work in Swerage District-E | | | | | 109.20 | 109.20 | 137.22 | 137.22 | 100 | Completed(C) O & M Stage (O).Completed on June 2016 | |
| | | Non-EAP | 9.14 | | | | | | | | | | | | | | |
| 4 | Allahabad | EAP-World Bank | 42.40 | 53.39 | 27.11.13 | 14 mld STP at Salori, Allahabad | 14.00 | | 14.00 | | | | 33.27 | 33.27 | 100 | Completed(C) O & M Stage (O).Completed on September 2016 | |
| 5 | Allahabad (Prayagraj) | EAP-World Bank | 170.95 | 120.82 | 27.11.13, Revised AA&ES 13.09.2019 | Sewerage System in Sewerage District-C & Allahpur, Allahabad (Prayagraj) | | | | | 134.19 | 134.19 | 143.01 | 143.01 | 100 | Completed.Completed on January 2019 | |
| 6 | Allahabad | EAP-World Bank | 299.40 | 288.94 | 20.02.14 Revised AA&ES 11.11.2019 | Sewerage Works in Sewerage District-A of Allahabad | | | | | 241.63 | 241.63 | 270.10 | 270.10 | 100 | Completed.Completed on October 2019 | |
| 7 | Allahabad | EAP-World Bank | 300.84 | 265.86 | 30.12.14 Revised Date 11.11.2019 | Sewerage system with Sewer network-(District B) | | | | | 214.88 | 214.88 | 289.80 | 289.80 | 100 | Completed.Completed on April 2019 | |
| 8 | Allahabad | EAP-World Bank | 52.78 | 43.56 | 28.09.2016 | Sewer Network in District E of Allahabad -Part 2 (Additional Work) under Component "A" | | | | | 42.66 | 42.66 | 50.31 | 50.31 | 100 | Completed.Completed on May 2018 | |
| 9 | Allahabad | EAP-World Bank | 767.59 | 908.16 | 19.05.2017 | Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhushi Area District : Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhushi and 14 MLD Phaphamau | 72 | | | | 13.21 | 1.58 | 132.29 | 132.29 | 57 | Under Progress (P) | Mar-2022 |
| 10 | Allahabad | NGP | 904.00 | | 09.03.2018 | Rehabilitation and Operation & Maintenance of existing Sewage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme)-Rehabilitation of Naini SPT (80 MLD) | | 80.00 | | 80 | | | | 171.69 | 171.69 | 100 | Completed. Completed on June 2021 (Under trail and run) |
| 11 | Varanasi | EAP-JICA | 246.44 | 688.44 | 14.07.10 Revised AA&ES issued on 17.11.2017 | JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA) Construction of 140 MLD STP at Dinapur | 140.00 | | 140.00 | | | | 571.28 | 571.28 | 100 | Completed (C).Completed on Nov 2018 | |
| 12 | | | 165.76 | | | Construction of interceptor sewers, relieving trunk sewer & rising mains | | | 28.00 | 28.00 | 100 | Completed (C).Completed on Nov 2018 | | | | | |
| 13 | | | 39.57 | | | Construction of 3 pumping stations (Chaukaghat, Phulwariya & Sariya) | | | | | 100 | Completed (C).Completed on Nov 2018 | | | | | |
| 14 | | | 89.95 | | | Rehabilitation of old trunk sewer | | | | | 98 | Under Progress (P). | | | Dec-2021 | | |
| 15 | | | 20.52 | | | Rehabilitation of 5 Ghat pumping stations and STPs at Dinapur & Bhagwanpur | | | | | 100 | Completed (C).Completed on July 2020 | | | | | |
| 16 | | | 126.20 | | | Non Sewerage, Institutional Development & Other works | | | | | 100 | Completed (C).Completed on September 2021 | | | | | |
| 17 | Garmukteshwar | Non EAP | 46.51 | 34.46 | 24.02.11 | Sewerage system & STP works | 9.00 | | 9.00 | | 69.00 | 69.00 | 39.95 | 39.95 | 100 | Completed.Completed on April 2018 | |

| Projects Status as on 30th, September, 2021 | | | | | | | | | | | | | | | | | |
|---|--------------------------|-----------------|----------------------|---|---|--|-------------------------------------|---|-------------------------------|---|-------------------------------|-------------------------|---|--|-------------------------------|--|---------------------------------------|
| State - Uttar Pradesh | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | NON-EAP/EAP/NGP | Approve Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP capacity created (in MLD) | STP capacity created through rehabilitati on (in mld) | Sewer Network to be laid (km) | Sewer network laid (Km) | Total Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 18 | Moradabad (Ramganga) | Non EAP | 330.05 | 330.05 | 24.02.11 Revised AA&ES issued on 31.07.2020 | Sewerage system & STP works (Phase I) | 58.00 | | 58.00 | | 264.25 | 264.25 | 260.12 | 260.12 | 99 | Under Progress (P); | Dec-2021 |
| 19 | Moradabad (Ramganga) | NGP | 118.69 | | 23.07.2018 | Pollution Abatement Works for River Ram Ganga at Moradabad (Sewerage Zone-2) under Hybrid annuity based PPP model-Namami Gange Programme) | 25.00 | | | | | | | | | Under Progress (P) | Mar-2024 |
| 20 | Kannauj (Kali) | Non EAP | 43.66 | 39.65 | 24.02.11 | Sewerage system & STP works (Phase II) | 1.00 | | 1.00 | | 62.50 | 62.50 | 37.05 | 37.05 | 100 | Completed. Completed on April 2018 | |
| 21 | Bulandshahar | EAP-World Bank | 48.45 | 34.87 | 04.04.14 Revised AA&ES issued on 09.05.2018 | Sewerage scheme at Narora, Bulandshar | 4.00 | | 4.00 | | 21.03 | 21.03 | 36.21 | 36.21 | 100 | Completed. Completed on April 2018. | |
| 22 | Anup Shahar | EAP-World Bank | 75.79 | 78.89 | 19.05.14 | Sewerage Works in Anup Shahar, Buland Shahar | 2.50 | | 2.50 | | 58.88 | 58.88 | 65.02 | 65.02 | 100 | Completed. Completed on February 2019. | |
| 23 | Bithoor, Kanpur nagar | NGP | 13.40 | 9.99 | 26.12.13 , Revised AA&ES issued on 10.10.2017 | Sewerage scheme and STP at Bithoor Kanpur nagar, (UP) | 2.00 | | 2.00 | | | | 10.00 | 10.00 | 100 | Completed. Completed on February 2020. | |
| 24 | Ramana (Varanasi) | NGP | 161.31 | 161.31 | 02.03.2017 | Sewerage Treatment Plant (STP) for Assi-BHU Sewerage District at Ramana (under Hybrid annuity based PPP model-Namami Gange Programme) | 50.00 | | 50.00 | | | | 91.38 | 91.38 | 100 | Completed. Completed on June 2021 (Under trail and run) | |
| 25 | Ramnagar (Varanasi) | NGP | 72.91 | 69.41 | 28.07.2017 | Interception, diversion of Drains & Sewage Treatment works at Ramnagar | 10.00 | | 10.00 | | 0.44 | 0.42 | 19.39 | 19.39 | 100 | Completed. Completed on June 2021. (Under trail and run) | |
| 26 | Kanpur City | NGP | 63.80 | 57.12 | 03.10.2016 | Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of Namami Gange Programme | | | | | 1.63 | 1.63 | 60.10 | 60.10 | 100 | Completed. Completed on April 2019 | |
| 27 | Kanpur (District 1) | EAP-World Bank | 430.49 | 309.11 | 18.10.2016 Revised AA&ES 10.12.2019 | Sewerage Works in Sewerage District 1 of Kanpur | | | | | 401.50 | 397.48 | 396.14 | 396.14 | 100 | Completed. Completed on September 2021 | |
| 28 | Pankha-Kanpur | NGP | 967.23 | Awarded cost included with Unnao & Shuklaganj | 12.03.2018 | Rehabilitation of existing Sewerage Treatment Infrastructure , Development of sewage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under Hybrid Annuity based PPP mode under Namami Gange Program. Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmau Zone | 30.00 | 130.00 | | | 16.50 | 5.28 | 65.24 | 65.24 | 64 | Under Progress (P) | Dec-2021 |
| 29 | Vrindavan | NGP | 42.82 | 33.50 | 29.03.2017 Revised AA&ES 11.12.2019 | Rehabilaion of Sewerage Infrastructure & Augmentation/Upgradation of STP (5MLD) | | 4 | | 4 | | | 18.58 | 18.58 | 100 | Completed. Completed on February 2020. | |
| 30 | Unnao | NGP | 102.20 | 816.24 | 28.07.2017 | Interception, diversion of Drains & Sewage Treatment works at Unnao (under Hybrid annuity based PPP model-Namami Gange Programme) | 15 | | | | 3.3 | 2.54 | 25.18 | 25.18 | 56 | Under Progress (P). | Dec-2021 |
| 31 | Shuklaganj, Distt- Unnao | NGP | 65.18 | | 28.07.2017 | Interception, diversion of Drains & Sewage Treatment works at Shuklaganj (under Hybrid annuity based PPP model-Namami Gange Programme) | 5 | | | | 0.15 | 0.02 | 5.21 | 5.21 | 13 | Under Progress (P). | Dec-2022 |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|-----------------|----------------------|--------------|--|--|-------------------------------------|---|-------------------------------|---|-------------------------------|-------------------------|---|--|-------------------------------|--|---------------------------------------|--|
| State - Uttar Pradesh | | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | NON-EAP/EAP/NGP | Approve Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP capacity created (in MLD) | STP capacity created through rehabilitation on (in mld) | Sewer Network to be laid (km) | Sewer network laid (Km) | Total Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion | |
| | | | Total | Total | | | | | | | | | Total | Total | | | | |
| 32 | Mirzapur | NGP | 129.08 | | 28.05.2020 | Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town (under Hybrid annuity based PPP model-Namami Gange Programme) | 18 | | | | 2.07 | | 0.02 | 0.02 | | Under Progress (P). | Oct-2023 | |
| 33 | Chunar | NGP | 2.70 | 2.04 | 07.03.2019 | Faecal Sludge Management for pollution abatement at Chunar | 0.01 | | 0.01 | | | | 1.35 | 1.35 | 100 | Completed. Completed on June 2021 (Under trail and run) | | |
| 34 | Farrukhabad | NGP | 261.12 | 57.23 | 16.10.2017 Revised AA&ES date 09.02.2021 | Interception , Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (under Hybrid annuity based PPP model-Namami Gange Programme) | 45 | 2.70 | | | 5.76 | 0.00 | 0.00 | 0.00 | | Under Tendering | Apr-2024 | |
| 35 | Mathura | NGP | 460.45 | 437.95 | 13.12.2017 | Rehabilitation/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Mesani (under Hybrid annuity based PPP model-Namami Gange Programme) | 30.00 | 37.30 | | | | | 248.16 | 248.16 | 97 | Under Progress | Nov-2021 | |
| 36 | Ayodhya-Faizabad (Saryu-River) | NGP | 37.67 | 29.02 | 11.06.2018 | Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad | | | | | 5.00 | 5.00 | 15.58 | 15.58 | 100 | Completed. Completed on February 2020. | | |
| 37 | Faizabad (Saryu/Ghaghara River) | NGP | 221.66 | | 06.05.2021 | Pollution Abatement Works for River Saryu/Ghaghara at Faizabad town, District Ayodhya (Interception & Diversion with STP) | 33.00 | | | | | | | | | Under Tendering | May-2024 | |
| 38 | Sultanpur (Gomti River) | NGP | 70.18 | | 24.12.2018 Revised AA&ES 04.12.2019 | Interception & Diversion with STP at Sultanpur (Construction of New 7 mld & Upgradation of existing 5 mld to 10 mld) | 17.00 | | | | 8.00 | 1.60 | 17.33 | 17.33 | 45 | Under Progress (P) | Mar-2022 | |
| 39 | Kasganj (Kali river) | NGP | 76.73 | 67.56 | 24.12.2018 | Interception & Diversion with STP at Kasganj | 15.00 | | | | 2.80 | 2.74 | 28.82 | 28.82 | 94 | Under Progress (P) | Nov-2021 | |
| 40 | Agra (Yaumna-River) | EAP | 842.25 | | 06.05.2020 | Interception & Diversion with Rehabilitation of sewerage scheme at Agra (under Hybrid annuity based PPP model-Namami Gange Programme) | 177.60 | | | | 17.61 | | | | | Tendering (T). NIT published, Bid Approved on 22/09/2021 (Bid under Evaluation) | Apr-2024 | |
| 41 | Muzaffarnagar (Hindon-River) | NGP | 234.03 | | 02.01.2019 Revised AA&ES 13.01.2020 | Interception & Diversion works and STP at Muzaffarnagar (under Hybrid annuity based PPP model-Namami Gange Programme) | 54.50 | | | | 5.91 | 1.06 | 14.63 | 14.63 | 21 | Under Progress (P) | Dec-2022 | |
| 42 | Budhana | NGP | 48.76 | 246.39 | 18.02.2019 | Interception & Diversion works and STP at Budhana (under Hybrid annuity based PPP model-Namami Gange Programme) | 10.00 | | | | 1.00 | 0.00 | 2.98 | 2.98 | 22 | Under Progress (P) | Dec-2022 | |
| 43 | Bareilly (Ram Ganga-River) | NGP | 271.39 | | 03.01.2019 | Interception & Diversion works and STP at Bareilly | 63.00 | | | | 0.00 | 0.00 | | | | Under Progress (P) | Mar-2024 | |
| 44 | Jaunpur (River Gomti) | NGP | 206.05 | 164.00 | 12.02.2019 | Interception & Diversion works and STP at Jaunpur | 30.00 | | | | | | 53.62 | 53.62 | 72 | Under Progress (P) | Mar-2022 | |
| 45 | Meerut (River Kaliat) | EAP | 690.71 | | 06.05.2020 | Pollution Abatement Works for River Kalikat Meerut under Meerut Municipality (Interception & Diversion with STP) (under Hybrid annuity based PPP model-Namami Gange Programme) | 220.00 | | | | | | | | | Tendering (T). Retendering | Apr-2024 | |
| 46 | Baghpat (River Yamuna) | NGP | 77.36 | | 19.02.2019 | Interception & Diversion and STP works of Baghpat Town | 14.00 | | | | 2.35 | 0.94 | 12.35 | 12.35 | 62 | Under Progress (P) | Dec-2021 | |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
|--|--------------------------|-----------------|----------------------|----------------|-------------------------------------|--|-------------------------------------|---|-------------------------------|--|-------------------------------|-------------------------|---|--|-------------------------------|---|---------------------------------------|
| State - Uttar Pradesh | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | NON-EAP/EAP/NGP | Approve Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP capacity created (in MLD) | STP capacity created through rehabilitation (in mld) | Sewer Network to be laid (km) | Sewer network laid (Km) | Total Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Rs. in crores |
| | | | Total | Total | | | | | | | | | Total | Total | | | Actual / Tentative year of completion |
| 47 | Firozabad (River Yamuna) | NGP | 51.08 | 42.42 | 01.03.2019 | Firozabad Sewerage Scheme (Interception & Diversion) works | | | | | 2.50 | 2.50 | 20.86 | 20.86 | 100 | Completed :Completed on July 2021. | |
| 48 | Etawah | NGP | 140.60 | 119.94 | 28.02.2019 | Sewerage Scheme (Interception & Diversion) works | 21.00 | 23.95 | | | 75.28 | 68.77 | 35.89 | 35.89 | 90 | Under Progress (P) | Dec-2021 |
| 49 | Lucknow (River Gomti) | NGP | 213.91 | | 02.03.2019 Revised AA&ES 06.05.2020 | Interception & Diversion and STP works at Lucknow | 40.00 | 42.00 | | | | | | | | Under Progress (P) | Mar-2024 |
| 50 | Ghazipur | NGP | 152.83 | | 06.05.2020 | Sewerage,Sewage Treatment works at Ghazipur city (under Hybrid annuity based PPP model-Namami Gange Programme) | 21.00 | | | | 1.30 | | | | | Under Progress (P) | Oct-2023 |
| 51 | Kairana | NGP | 78.42 | | 07.12.2020 | Interception & Diversion works for Kairana Town, Distt- Shamli, Uttar Pradesh State under Namami Gange Programme | 15.00 | | | | | | | | | Work Awarded (24/08/2021) | Apr-2024 |
| 52 | Bijnor | NGP | 0.29 | | 14.12.2020 | Faecal Sludge Management (Co-treatment) for abatement of pollution in River Ganna at Bijnor | | | | | | | | | | AA&ES issued on 14.12.2020 | |
| Grand Total | | | 10523.50 | 5854.93 | | | 1366.61 | 319.95 | 395.51 | 84.00 | 1832.65 | 1757.90 | 3644.61 | 3644.61 | | | |

| Status of Sewage Infrastructure | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------------|-----------------------|--------------|--|---|-------------------------------------|---|-------------------------------|---|----------------------------------|-------------------------|-------------------------------------|--|-------------------------------|---|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
| State - Bihar | | | | | | | | | | | | | | | | | |
| Sl No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (in MLD) | STP capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 1 | Begusarai | EAP-World Bank | 230.06 | 236.85 | Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018 | Sewer Network, SPS and STP | 17.00 | | | | 114.00 | 16.00 | 10.94 | 10.94 | 14 | 16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created. | Apr-2022 |
| | | | | | | | | | | | | 59.75 | 90.99 | 90.99 | 46 | Under Progress | |
| 2 | Buxar | NGP | 164.23 | | 08.03.10 Revised AA&ES 31.12.2019 | Sewer Networks, SPS and STP | 16.00 | | | | 106.06 | 39.00 | 17.29 | 17.29 | 39 | 39 km sewer network already laid in the previous contract. In the new contract 66.62km sewer network and 16 mld STP to be created. | Apr-2024 |
| | | | | | | | | | | | | | | | | Tendering (T). Under Tendering Procees | |
| 3 | Hajipur (Gandak) | NGP | 305.19 | | Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018 | Sewer Networks, SPS and STP | 22 | | | | 189.30 | 50.40 | 33.92 | 33.92 | 27 | 50.40 km sewer network already laid in the previous contract. In the new contract 138.90km sewer network and 22mld STP to be created. | Aug-2023 |
| | | | | | | | | | | | | | 28.32 | 28.32 | | Under Progress | |
| 4 | Munger | EAP- World Bank | 294.02 | | Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018 | Sewer Networks, SPS and STP | 30 | | | | 174.75 | 9.02 | 3.24 | 3.24 | 21 | 9.02 km sewer network already laid in the previous contract. In the new contract 165.73km sewer network and 30mld STP to be created. | Dec-2023 |
| | | | | | | | | | | | | | | | | Tendering (T) | |
| 5 | Patna-Beur | EAP-World Bank | 68.16 | 77.85 | 15.07.14 | Sewage Treatment Plant - Beur for Patna, Bihar | 43 | | 43 | | | | 55.77 | 55.77 | 100 | Completed. Completed on July 2020 | |
| 6 | Patna Beur | EAP-World Bank | 225.77 | 398.90 | 30.12.14 | Sewerage system with Sewer network, Patna Beur | | | | | 179.74 | 147.07 | 291.32 | 291.32 | 82 | Under Progress (P) | Feb-2022 |
| 7 | Patna-Karmalichak | EAP-World Bank | 77.04 | 73.61 | 15.07.14 | Sewage Treatment Plant - Karmalichak for Patna, Bihar | 37 | | 37 | | | | 53.14 | 53.14 | 100 | Completed. Completed on October 2019 | |
| 8 | Patna-Saidpur | EAP-World Bank | 184.93 | 184.93 | 01.04.15 | Saidpur STP and adjoining Network for Patna, Bihar | 60.00 | | 60 | | 55.1 | 55.1 | 170.82 | 170.82 | 100 | Completed. Completed on February 2021 | |
| 9 | Patna-Saidpur | EAP-World Bank | 268.63 | 431.21 | 01.04.15 | Saidpur Sewer Network, Patna, Bihar | | | | | 172.5 | 102.78 | 326.75 | 326.75 | 81 | Under Progress (P) | Mar-2022 |

| Status of Sewage Infrastructure | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------------|-----------------------|--------------|--|---|-------------------------------------|---|-------------------------------|---|----------------------------------|-------------------------|-------------------------------------|--|-------------------------------|---|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
| State - Bihar | | | | | | | | | | | | | | | | | |
| Sl No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (in MLD) | STP capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 10 | Patna-Karmalichak | EAP-World Bank | 277.42 | 253.98 | Original AA&ES Date: 30.12.14 Revised AA&ES Date:16.03.17 | Sewerage system with Sewer network ,Patna Karmalichak | | | | | 96.54 | 82.52 | 199.50 | 199.50 | 74 | Under Progress (P) | Jun-2022 |

| Status of Sewage Infrastructure | | | | | | | | | | | | | | | | | |
|--|------------------|-------------------|-----------------------|--------------|---|--|-------------------------------------|---|-------------------------------|---|----------------------------------|-------------------------|-------------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
| State - Bihar | | | | | | | | | | | | | | | | | |
| Sl No. | Towns | Non EAP/ EAP/ NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (in MLD) | STP capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 11 | Patna-Pahari | EAP-World Bank | 191.62 | 147.65 | Original AA&ES Date:26.12.13 Revised AA&ES Date: 19.05.2017 | Sewage Treatment Plant at Pahari - Patna, Bihar | 60.00 | | | | | | 64.43 | 64.43 | 93 | Under Progress (P) | Dec-2021 |
| 12 | Patna-Pahari | EAP-World Bank | 184.86 | 167.80 | Original AA&ES Date:26.12.13 Revised AA&ES Date: 22.05.2017 | Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar | | | | | 87.69 | 90.85 | 168.85 | 168.85 | 100 | Completed. Completed on July 2021 | |
| 13 | Patna-Pahari | EAP-World Bank | 356.37 | 364.90 | Original AA&ES Date:20.02.14 Revised AA&ES Date: 22.05.2017 | Sewerage scheme at Pahari Zone V, Patna, Bihar | | | | | 115.93 | 63.64 | 130.19 | 130.19 | 55 | Under Progress (P) | Apr-2022 |
| 14 | Patna-Mokama | NGP | 60.91 | 59.17 | 28.07.2017 Revised Date 06.03.2019 | Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme | 8.00 | | | | | | 23.16 | 23.16 | 85 | Under Progress (P) | Dec-2021 |
| 15 | Patna-Barh | NGP | 58.26 | 53.91 | 10.08.2017 | I&D and STP Project under Namami Gange Programme | 11 | | | | | | 24.37 | 24.37 | 89 | Under Progress (P) | Dec-2021 |
| 16 | Patna-Kankarbagh | EAP-World Bank | 578.89 | 1187.86 | 11.08.2017 | Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme) | 50.00 | | | | 150 | 6.73 | 85.50 | 85.50 | 1.4 | Under Progress (P) | Dec-2022 |
| 17 | Patna -Digha | EAP-World Bank | 824.00 | | 11.08.2017 | Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme) | 100.00 | | | | 288 | 35.00 | | | 3.4 | Under Progress (P) | Dec-2022 |

| Status of Sewage Infrastructure | | | | | | | | | | | | | | | | | | | |
|--|------------------------|-----------------|-----------------------|--------------|---|--|-------------------------------------|---|-------------------------------|---|----------------------------------|-------------------------|-------------------------------------|--|-------------------------------|---|---------------------------------------|--------------------|----------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | | | |
| State - Bihar | | | | | | | | | | | | | | | | | | | |
| Sl No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (in MLD) | STP capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion | | |
| | | | Total | Total | | | | | | | | | Total | Total | | | | | |
| 18 | Maner-Patna | NGP | 41.36 | 40.83 | 02.01.2019 | Interception & Diversion & Sewage Treatment Plant for Maner Town | 6.50 | | | | 3.00 | | 1.07 | 1.07 | | Under Progress (P) | Jun-2022 | | |
| 19 | Danapur-Patna | NGP | 103.27 | 108.41 | 08.02.2019 | Interception & Diversion & Sewage Treatment Plant for Danapur Town | 25.00 | | | | | | 9.38 | 9.38 | 10 | Under Progress (P) | Sep-2022 | | |
| 20 | Phulwari shariff-Patna | NGP | 46.25 | 48.66 | 08.02.2019 | Interception & Diversion & Sewage Treatment Plant for Phulwarishariff Town | 13.00 | | | | | | | | | | Under Progress (P) | Sep-2022 | |
| 21 | Fatuha | NGP | 35.49 | 37.43 | 24.12.2018 | Interception and Diversion and STP works in Fatuha (under Namami Gange Programme) | 7.00 | | | | | | | | | | | Under Progress (P) | Sep-2022 |
| 22 | Sultanganj | NGP | 60.22 | 50.90 | 01.08.2017 | Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme | 10.00 | | | | | | | | 29.01 | 29.01 | 89 | Under Progress (P) | Nov-2021 |
| 23 | Naugachia | NGP | 60.79 | 61.89 | 01.08.2017 | Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme | 9.00 | | | | | | 25.53 | 25.53 | 88 | Under Progress (P) | Dec-2021 | | |
| 24 | Bhagalpur | NGP | 413.29 | | 12.10.2017 Revised AA&ES Date 10.11.2020 | Interception and Diversion and STP works in Bhagalpur (under Hybrid annuity based PPP mode-Namami Gange Programme) | 45.00 | | | | | | 0.05 | 0.05 | | Under Progress (P) | Mar-2024 | | |

| Status of Sewage Infrastructure | | | | | | | | | | | | | | | | | |
|--|--------------|-----------------|-----------------------|----------------|------------------|---|-------------------------------------|---|-------------------------------|---|----------------------------------|-------------------------|-------------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
| State - Bihar | | | | | | | | | | | | | | | | | |
| Sl No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (in MLD) | STP capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State share | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 25 | Kahalgaon | NGP | 25.77 | | 30.12.2019 | Interception and Diversion and STP scheme in Kahalgaon (under Namami Gange Programme) | 6.00 | | | | | | | | | Tendering (T) NIT published | Oct-2023 |
| 26 | Sonepur | NGP | 30.93 | 29.35 | 14.09.2018 | Interception and Diversion and STP works in Sonepur Town (under Namami Gange Programme) | 3.50 | | | | | | 13.04 | 13.04 | 94 | Under Progress (P). | Dec-2021 |
| 27 | Chhapra | NGP | 236.15 | 244.39 | 30.11.2018 | Interception and Diversion and STP works in Chhapra (under Namami Gange Programme) | 32.00 | | | | 18.95 | 6.99 | 59.84 | 59.84 | 64 | Under Progress (P). | Jul-2022 |
| 28 | Bakhtiyarpur | NGP | 35.88 | 36.04 | 24.12.2018 | Interception and Diversion and STP works in Bakhtiyarpur (under Namami Gange Programme) | 10.00 | | | | | | 4.93 | 4.93 | 26 | Under Progress (P) | Jul-2022 |
| 29 | Barahiya | NGP | 27.00 | | 30.12.2019 | Interception and Diversion and STP works in Barahiya (under Namami Gange Programme) | 6.00 | | | | | | | | | Tendering (T) NIT published | Mar-2024 |
| Grand Total | | | 5466.76 | 4296.52 | | | 627.00 | 0.00 | 140.00 | 0.00 | 1751.56 | 764.85 | 1921.35 | 1921.35 | | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | |
|--|-----------|-----------------|-----------------------|---------------|------------------|-------------------------|----------------------------------|----------------------------|-------------------------------|-------------------------|-------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | |
| State - Jharkhand | | | | | | | | | | | | | | | |
| Sl. No | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | STP Capacity created (mld) | Sewer Network to be laid (km) | Sewer network laid (Km) | Funds released by GoI & State | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Rs. in crores |
| | | | Total | Total | | | | | | | Total | Total | | | Actual / Tentative year of completion |
| 1 | Sahibganj | EAP-World Bank | 99.36 | 132.62 | 26.12.13 | Sewerage scheme and STP | 12.00 | 12.00 | 55.00 | 55.00 | 151.02 | 122.41 | 100 | Completed (C). | |
| 2 | Rajmahal | EAP-World Bank | 56.76 | 52.97 | 30.03.17 | Sewerage scheme and STP | 3.50 | | 34.21 | 32.05 | 54.85 | 41.95 | 95 | Under Progress.(P)MWW Rajmahal :95% Overall STP 100 % work Completed SPS-01 94 % work Completed SP2-02 100 % work Completed SPS-03 65 % work Completed . Network pipe laying in progress – 31.66 Km Construction of Manhole 1093 House Connection = 1268 Renovation LCS: 09Nos :8 no's LCS work completed and handed over New LCS: 09Nos :4no's Bid opened 25.06.2021 10 Bids received | Nov-2021 |
| 3 | Phusro | NGP | 61.05 | | 15.12.2020 | I & D and STP Project | 15.00 | | 0.65 | | | | | | May-2023 |
| Grand Total | | | 217.17 | 185.59 | | | 30.50 | 12.00 | 89.86 | 87.05 | 205.87 | 164.36 | | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | | | |
|--|----------------------------|-----------------|-----------------------|--------------|--|--|----------------------------------|---|----------------------------|---|----------------------------------|-------------------------|-------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
| State - West Bengal | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (mld) | STP Capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State | Total expenditure incurred (including) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 1 | Gayeshpur | Non-EAP | 168.67 | 150.30 | 22.02.2011 | Sewerage system & STP | 8.23 | | 8.23 | | 61.00 | 61.00 | 151.73 | 151.73 | 100 | Completed (C). Completed on January 2017. | |
| 2 | Kalyani | Non-EAP | 57.87 | 121.10 | 01.03.2011 | Sewerage system & STP | 4 | 17 | 4 | 17 | 46.33 | 46.33 | 115.94 | 115.94 | 100 | Completed (C). Completed on December 2017 | |
| 3 | Bhatpara | Non-EAP | 228.52 | 332.05 | 01.03.2011 | Sewerage system & STP | 31 | | 31 | | 125 | 125 | 312.19 | 312.19 | 100 | Completed (C). Completed on November 2018 | |
| 4 | Halisahar | EAP-World Bank | 274.76 | 275.29 | 28.02.2014 | Sewerage scheme & STP Halishar | 16 | | 16 | | 226.99 | 225.17 | 217.98 | 217.98 | 97 | Under Progress. (P) (STP Operational) | May-2022 |
| 5 | Budge-Budge | EAP-World Bank | 145.98 | 190.06 | 11.07.2014 | Sewerage System and STP at Budge-Budge | 9.30 | | 9.3 | | 131.59 | 130.27 | 137.12 | 137.12 | 96 | Under Progress. (P) (STP Operational) | Dec-2021 |
| 6 | Barrackpore | EAP-World Bank | 272.32 | 266.60 | 30.12.2014 | Sewerage system with Sewer network and STP - | 24 | | 24 | | 247.14 | 239.72 | 248.86 | 248.86 | 94 | Under Progress. (P) (STP Operational) | Mar-2022 |
| 7 | Kancharapara (Barrackpore) | NGP | 48.77 | 49.63 | 28.11.2018 | Interception & Diversion with STP(Upgradation of existing 13 MLD STP to 18 MLD capacity) | 18 | | | | 2.50 | 1.05 | 10.72 | 10.72 | 54 | Under Progress. (P) | Feb-2022 |
| 8 | Barrackpore Municipality | NGP | 0.93 | | 08.10.2020 | Design and Build of I & D structure. including Lock Gate and it's all appurtenant structures as well as allied works at Barrackpore Municipality, North 24 Parganas, West Bengal State | | | | | | | | | | Under Progress. (P) | Mar-2022 |
| 9 | Tolly's Nullah (Adi Ganga) | EAP-World Bank | 307.12 | | 17.08.2017 | Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata- (Interception & Diversion with PS and STP) (under Hybrid annuity based PPP mode- Namami Gange Programme) | 26.10 | | | | 114.00 | | | | | Tendering (T)Retendering | Apr-2024 |
| 10 | Howrah | EAP-World Bank | | | 23.08.2017 Revised AA&ES Date 10.02.2021 | Pollution Abatement Works for River Ganga at Howrah(Interception & Diversion with STP) (under Hybrid annuity based PPP mode- Namami Gange Programme) | 65 | | | | | | 0.00 | 0.00 | | Under Progress. (P) | Sep-2023 |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
|--|--|-----------------|------------------------|--------------|--|--|----------------------------------|---|----------------------------|---|----------------------------------|-------------------------|-------------------------------|--|-------------------------------|--|---------------------------------------|
| State - West Bengal | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approve d Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (mld) | STP Capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State | Total expenditure incurred (including) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| 11 | Bally | EAP-World Bank | 595.72 | 595.72 | 10.10.2017 Revised AA&ES Date 10.02.2021 | Pollution Abatement Works for River Ganga at Bally under Howrah Municipal Corporation (Interception & Diversion with STP (under Hybrid annuity based PPP mode- Namami Gange Programme) | 40 | | | | | | 0.00 | 0.00 | | Under Progress. (P) | Sep-2023 |
| 12 | Kamarhati and Baranagar Municipalities | EAP-World Bank | | | 17.01.2018 Revised AA&ES Date 10.02.2021 | STP & Sewer network - (under Hybrid annuity based PPP mode- Namami Gange Programme) | 60.00 | | | | 9.00 | | 0.00 | 0.00 | | Under Progress. (P) | Sep-2023 |
| 13 | Nabadwip | NGP | 61.23 | 58.32 | 18.01.2018 Revised AA&ES 10.02.2019 | DPR of Interception & Diversion Network for existing drains falling in river Ganges including STP at Nabadwip Municipality | 9.50 | 10.50 | | | 4.00 | 3.84 | 24.30 | 24.30 | 85 | Under Progress. (P) | Dec-2021 |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
|--|----------------------------|-----------------|-----------------------|--------------|-------------------------------------|---|----------------------------------|---|----------------------------|---|----------------------------------|-------------------------|-------------------------------|--|-------------------------------|--|---------------------------------------|
| State - West Bengal | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (mld) | STP Capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State | Total expenditure incurred (including) | Overall Physical Progress (%) | Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Rs. in crores |
| | | | Total | Total | | | | | | | | | Total | Total | | | Actual / Tentative year of completion |
| 14 | Berhampore | NGP | 51.21 | 119.45 | 17.01.2018 | Pollution Abatement works for River Ganga at Behrampore-Municipal Town (Interception & Diversion) | 3.50 | | | | 5.25 | 0.00 | 3.33 | 3.33 | 3 | Under Progress. (P) | May-2023 |
| 15 | Jangipur Municipality | NGP | 68.47 | | 11.06.2018 | Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP) | 13.00 | | | | 11.38 | 2.50 | 6.52 | 6.52 | 12 | Under Progress. (P) | Dec-2022 |
| 16 | Kolkata | EAP-World Bank | 165.16 | | 05.03.2018 | Rehabilitation of Garden Reach STP, 57 MLD Capacity and Keorapukur STP, 45 MLD capacity including 15 years O&M at Kolkata (under Hybrid annuity based PPP mode) | | 102.00 | | | | | | | | Revised | March-2024 |
| 17 | Maheshtala Town | NGP | 224.69 | | 28.05.2020 | Pollution Abatement works for River Ganga at Maheshtala-Municipal Town (Interception & Diversion with STP)under Hybrid Annuity based PPP mode | 35.00 | | | | | | | | | LOA Issued | March-2024 |
| 18 | Hooghly-Chinsurah | NGP | 154.73 | | 10.05.2018 Revised AA&ES 23.09.2020 | Pollution Abatement works for River Ganga at Hooghly Chinsurah-Municipal Town (Interception & Diversion with STP) | 26.50 | | | | 20.00 | | | | | Tendering (T) | March-2024 |
| 19 | Chandanagar | NGP | 86.61 | 50.86 | 08.03.2019 | Rejuvenation of existing STPs alongwith lifting stations & pumping station | | 22.70 | | | | | 4.75 | 4.75 | 30 | Under Progress (P) | Jan-2022 |
| | Bansberia | | | | | | 1.00 | | | | | | | | | | |
| | Uttarpara-Kortung-Konnagar | | | | | | 22.00 | | | | | | | | | | |
| | Baidyabati | | | | | | 6.00 | | | | | | | | | | |
| | Bhadreswar | | | | | | 7.60 | | | | | | | | | | |
| | Serampore | | | | | | 18.60 | | | | | | | | | | |

| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | | |
|--|---|-----------------|------------------------|----------------|------------------|--|----------------------------------|---|----------------------------|---|----------------------------------|-------------------------|-------------------------------|--------------------------------------|-------------------------------|---|---------------------------------------|
| State - West Bengal | | | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approve d Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | Creation of capacity through rehabilitation of old STP (in mld) | STP Capacity created (mld) | STP Capacity created through rehabilitation of old STP (in mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State | Total expenditure incurred (includin | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | Total | | | | | | | | | Total | Total | | | |
| | Champdani | | | | | | 1.00 | | | | | | | | | | |
| 20 | Burdwan | NGP | 234.31 | | 24.12.2018 | Interception & Diversion with STP at Burdwan | 50.00 | | | | 19.00 | | | | | Tendering (T) (Revised DPR under Progress) | Apr-2024 |
| 21 | Durgapur | NGP | 287.53 | | 03.01.2019 | Interception and Diversion Network for Drains including Pumping Stations and STP under Durgapur Municipality | 80.00 | | | | 11.39 | | | | | Tendering (T) (Revised DPR under Progress) | Apr-2024 |
| 22 | Asansol & Kulti (River Damodar & Barakar) | NGP | 384.96 | | 12.02.2019 | Interception and Diversion Sewerage System & STP for Asansol & Kulti towns | 95.00 | | | | 4.50 | | | | | Tendering (T) (Revised DPR under Progress) | Apr-2024 |
| 23 | Naihati | NGP | 65.54 | 52.99 | 08.03.2019 | Rejuvenation of existing STPs alongwith lifting stations & pumping stations | | 18.06 | | | | | 18.25 | 18.25 | 64 | Under Progress. (P) | Nov-2021 |
| | Garulia | | | | | | | 4.10 | | | | | | | | | |
| | Titagarh | | | | | | | 9.08 | | | | | | | | | |
| | Panihati | | | | | | | 12.00 | | | | | | | | | |
| | Khardah Municipality | | | | | | | 3.00 | | | | | | | | | |
| Grand Total | | | 3885.10 | 2262.37 | | | 614.13 | 254.64 | 92.53 | 17.00 | 1039.07 | 834.88 | 1251.69 | 1251.69 | | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | | |
|--|---------|-------------------|------------------------|--------------|------------------|---|-------------------------------------|---|------------------------------|--|----------------------------------|-------------------------|-------------------------------|---|-------------------------------|--|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | |
| State - Haryana | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | Rs. in crores | |
| Sl. No | Towns | Non EAP/EAP / NGP | Approve d Project cost | Awarded Cost | Date of Sanction | Name/ Nature of Works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation of old STP (in MLD) | STP Capacity created in(MLD) | STP created through rehabilitation n of old STP (in MLD) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State | Total Expenditure incurred (GOI +State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed |
| | | | Total | | | | | | | | | | Total | Total | | |
| 1 | Panipat | Non EAP | 129.51 | 76.53 | 17.07.2012 | Sewerage and Sewage Treatment Plant (STP) | 45 (20+25) | 45 (35+10) | 45 (35+10) | 45 (35+10) | 24.19 | 36.48 | 128.45 | 128.45 | 100 | Completed (C). Work completed on January 2018. |
| 2 | Sonepat | Non EAP | 88.36 | 85.11 | 17.07.2012 | Sewerage and Sewage Treatment Plant (STP) | 25 | 30 | 25 | 30 | 16.78 | 15.14 | 89.49 | 89.49 | 100 | Completed (C). Work completed on June 2018. |
| Total | | | 217.87 | 161.64 | | | 70 | 75 | 70 | 75 | 40.97 | 51.62 | 217.94 | 217.94 | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | | |
|--|-------------------------------------|-----------------|-----------------------|----------------|------------------|---|-------------------------------------|--|-------------------------------|--|----------------------------|-------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | |
| State - Delhi (Central Share : 85% and State Share: 15%) | | | | | | | | | | | | | | | | |
| Rs. in crores | | | | | | | | | | | | | | | | |
| Sl No. | Town | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/ Nature of Works | STP Capacity to be created (in MLD) | Creation of capacity through rehabilitation on of old STP (in MLD) | STP Capacity created (in MLD) | Sewer network to be created (Rehabilitation) (in Km) | Sewer Network created (km) | Funds released by GoI & State | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | | | | | | | | | Total | Total | | | |
| 1 | Delhi -YAP-III - Kondli zone (K1) | EAP | 87.43 | 55.42 | 05.05.2016 | Rehabilitation of Trunk Sewer No.4 | | | | 8.60 | 7.47 | 46.83 | 43.96 | 96.00 | Under Progress (P) | 30.10.2021 |
| 2 | Delhi -YAP-III - Kondli zone (K2) | | 83.40 | 74.35 | 06.05.2016 | Rehabilitation of Trunk Sewer No.5 | | | | 7.61 | 7.61 | 85.78 | 73.42 | 100 | Completed (C).Completed on February 2021 | |
| 3 | Delhi -YAP-III - Kondli zone (K3) | | 239.11 | 306.09 | 05.05.2016 | Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-III STP (45 MLD) | | 204 | | | | 152.79 | 149.02 | 66.00 | Under Progress (P) | 31.12.2022 |
| 4 | Delhi -YAP-III - Kondli zone (K4) | | 59.13 | 42.9 | 16.03.2017 | Rehabilitation of Rising Mains | | | | 9.60 | 8.42 | 52.28 | 51.47 | 94.45 | Under Progress (P) | 31.11.2021 |
| 5 | Delhi -YAP-III - Rithala zone (R1a) | | 43.92 | 30.71 | 05.05.2016 | Rehabilitation of Trunk Sewers | | | | 5.09 | 3.62 | 21.70 | 18.76 | 91.41 | Under Progress (P) | 31.10.2021 |
| 6 | Delhi -YAP-III - Rithala zone (R1b) | | 45.40 | 37.58 | 16.03.2017 | Rehabilitation of Rising Main | | | | 6.42 | 6.42 | 52.00 | 48.49 | 100 | Completed (C).Completed on February 2021 | |
| 7 | Delhi -YAP-III - Rithala zone (R2) | | 211.79 | 220.19 | 05.05.2016 | Rehabilitation and up-gradation of Phase-I STP (182 MLD) | | 182 | | | | 111.30 | 108.28 | 51.00 | Under Progress (P) | 31.12.2022 |
| 8 | Delhi -YAP-III - Okhla zone (O) | | 665.78 | | 16.03.2017 | Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD - 10mg/l, TSS - 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV) WWTPs | 564.00 | | | | | 236.71 | 230.58 | 41.00 | Under Progress (P) | 31.12.2022 |
| 9 | Najafgarh | NGP | 344.81 | 322.28 | 26.05.2017 | Construction of 7 Nos .prioritized STPs, 1 No. SPS & Peripheral Sewers in Command area of Najafgarh Drain (Dhansa to Keshopur)-(under Namami Gange Programme) | 94 | | | 90 | | 45.20 | 0.00 | Pkg-2 =6.02 % Pkg-3 = 2.00% | On Hold | |
| 10 | Chattarpur | NGP | 65.24 | | 28.11.2018 | Construction of SPSs and 9 Nos of Decentralized STPs in Chattarpur | 22.50 | | | | | | | | Under Tendering Process | Mar-2024 |
| 11 | Coronation Pillar, Delhi | NGP | 515.07 | 515.07 | 03.12.2018 | Construction of 318 MLD (70 MGD) WWTP with 10 years O & M on DBO basis at Coronation Pillar, Delhi | 318.00 | | | | | 353.14 | 336.28 | 92.20 | Under Progress (P) | 30.11.2021 |
| Grand Total | | | 2361.08 | 1604.59 | | | 998.50 | 386.00 | 0.00 | 127.32 | 33.54 | 1157.73 | 1060.26 | | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | |
|--|-------|-----------------|---------------|--------------|-------------------------------|--|----------------------------------|----------------------------|----------------------------------|-------------------------|--------------|--------------|-------------------------------|---|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | |
| State - Rajasthan | | | | | | | | | | | | | | | |
| Rs. in crores | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approv | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | STP Capacity created (mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds | Total | Overall Physical Progress (%) | Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | | | | | | | | Total | Total | | | |
| 1 | Kota | NGP | 258.48 | 207.1 | Revised AA&ES Date 25.02.2021 | Environmental Improvement Plan for River Chambal at Kota | 36.00 | 30.00 | 146.00 | 54.32 | 99.58 | 85.70 | 37.21 | Under Progress (P) | Jun-2022 |
| Total | | | 258.48 | 207.1 | | | 36.00 | 30.00 | 146.00 | 54.32 | 99.58 | 85.70 | | | |

| Sewage Infrastructure | | | | | | | | | | | | | | | |
|--|--|-----------------|-----------------------|--------------|------------------|---|----------------------------------|----------------------------|----------------------------------|-------------------------|-------------------------------|--|-------------------------------|--|---------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | |
| State - Himachal Pradesh | | | | | | | | | | | | | | | |
| Rs. in crores | | | | | | | | | | | | | | | |
| Sl. No. | Towns | Non EAP/EAP/NGP | Approved Project cost | Awarded Cost | Date of Sanction | Name/Nature of works | STP Capacity to be created (mld) | STP Capacity created (mld) | Sewer network to be laid (in Km) | Sewer network laid (Km) | Funds released by GoI & State | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage | Actual / Tentative year of completion |
| | | | Total | | | | | | | | Total | Total | | | |
| 1 | Paonta Sahib (District - Sirmour) (Yaumna-River) | NGP | 11.57 | 9.64 | 31.12.2018 | Sewerage scheme for Zone II & III of Paonta Town in Tehsil Poanta Sahib, District Sirmour, Himachal Pradesh | 1.72 | | | | 1.25 | 1.25 | 95 | Under Progress(P). | Nov-2021 |
| Total | | | 11.57 | 9.64 | | | 1.72 | | | | 1.25 | 1.25 | | | |

| Entry Level Activites (Ghats/Crematoria) | | | | | | | | |
|---|-----------------------------------|-----------------------|---------------------------------|------------------|-----------------------|------------------------|-------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | |
| SI No | States | No of Projects | Sanction Cost (Rs in Cr) | Completed | Under Progress | Under Tendering | AA&ES issued | Total Expenditure (Rs in Cr) |
| 1 | Budget Allocation Projects | 10 | 237.16 | 5 | 4 | 1 | 0 | 168.58 |
| 2 | Uttarakhand | 7 | 121.07 | 7 | 0 | 0 | 0 | 110.60 |
| 3 | Uttar Pradesh | 12 | 206.70 | 10 | 2 | 0 | 0 | 141.05 |
| 4 | Bihar | 10 | 103.14 | 5 | 5 | 0 | 0 | 68.17 |
| 5 | Jharkhand | 4 | 62.07 | 3 | 1 | 0 | 0 | 47.20 |
| 6 | WestBengal | 28 | 221.16 | 28 | 28 | 28 | 28 | 195.22 |
| 7 | Clean Ganga Fund Projects | 9 | 149.65 | 3 | 5 | 1 | 0 | 58.64 |
| 8 | CSR Projects | 2 | 29.85 | 0 | 1 | 1 | 0 | 10.25 |
| Grand Total | | 82 | 1130.80 | 60 | 19 | 3 | 0 | 799.71 |

| Entry Level Activities (Ghats/ Crematoria) | | | | | | | | | | | | | | | | |
|--|----------------------------|----------------|-------------|--------------|-----------------|---------------|--------------------------------|-----------|------------|-------|----------------|------------|-------|-----------------|------------|-------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | | | | |
| Sl No | States | No of Projects | No of Ghats | | Kunds/ Ponds | Total (G+C+K) | Sanction Cost (Rs in Cr) | Status | | | | | | | | |
| | | | Ghats (G) | Crematoria © | | | | Completed | | | Under Progress | | | Under Tendering | | |
| | | | | | | | | Ghats | Crematoria | Kunds | Ghats | Crematoria | Kunds | Ghats | Crematoria | Kunds |
| 1 | Budget Allocation Projects | 10 | 61 | 10 | 0 | 71 | 237.16 | 57 | 6 | 0 | 4 | 2 | 0 | 0 | 2 | 0 |
| 2 | Uttarakhand | 7 | 20 | 21 | 0 | 41 | 121.07 | 20 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Uttar Pradesh | 12 | 34 | 7 | 0 | 41 | 206.70 | 32 | 6 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| 4 | Bihar | 10 | 25 | 3 | 0 | 28 | 103.14 | 15 | 1 | 0 | 10 | 2 | 0 | 0 | 0 | 0 |
| 5 | Jharkhand | 4 | 13 | 3 | 0 | 16 | 62.07 | 12 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 6 | West Bengal | 4 | 9 | 3 | 0 | 12 | 16.77 | 6 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Sub Total | | 47 | 162 | 47 | 0 | 209 | 746.91 | 142 | 40 | 0 | 20 | 5 | 0 | 0 | 2 | 0 |
| 7 | Clean Ganga Fund Projects | 9 | 25 | 7 | 9 | 41 | 149.65 | 14 | 4 | 0 | 10 | 2 | 9 | 1 | 1 | 0 |
| 8 | CSR Projects | 2 | 3 | 1 | 0 | 4 | 29.85 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 0 |
| Grand Total | | 58 | 190 | 55 | 9 | 254 | 926.41 | 156 | 44 | 0 | 32 | 8 | 9 | 2 | 3 | 0 |

| River Front Development Projects | | | | | | |
|---|---------------|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|---------------------------------|
| Status of River Front Development Projects Status as on 30th,September, 2021 | | | | | | |
| SI No | States | No of Projects | sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) | No of Projects Completed |
| 1 | Bihar | 1 | 336.73 | 311.05 | 311.05 | 0 |

| River Front Development | | | | | | | | | | | | | |
|--|-------------|--------------------|-----------------------|-----|--------|--|-------------------------------|-------------------------------|-------|---------------------------------|--|-------------------------------|---|
| Projects Status as on 30th,September, 2021 | | | | | | | | | | | | | |
| State- Bihar | | | | | | | | | | | | | |
| Sl. No. | State/ Town | Non-EAP/EAP | Approved Project cost | | | Date of Sanction | Name/Nature of works | Funds released by GoI & State | | Total Fund Released (GOI+State) | Total expenditure incurred (including State share) | Overall Physical Progress (%) | Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X) |
| | | | Capital | O&M | Total | | | GoI | State | Total | Total | | |
| 1 | Patna | (EAP - World Bank) | 336.73 | 0 | 336.73 | 19.06.13 Revised AA&ES date 26.02.2019 | Ganga River Front Development | 217.73 | 93.32 | 311.05 | 311.05 | 93 | Under Progress |
| Total | | | 336.73 | 0 | 336.73 | | | 217.73 | 93.32 | 311.05 | 311.05 | | |

| Ghats Cleaning | | | | | |
|---|---------------------|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | |
| SI No | States | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
| 1 | Uttarakhand | 1 | 15.90 | 10.99 | 10.99 |
| 2 | UttarPradesh | 2 | 33.38 | 23.67 | 23.67 |
| | Total | 3 | 49.28 | 34.66 | 34.66 |

| Ghats Cleaning | | | | | | | | | |
|---|---|---------------------------------|---------------------------------------|--|--|---|--|--|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Rs. in crores | | | | | | | | | |
| Sl No | Name of Project | Sanction Cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| 1 | Cleaning of the 84 Ghats at Varanasi- Executing Agency Varanasi Nagar Nigam | 20.41 | 17.10.2016 Revised Date 16.01.2020 | 1 yrs (To be Renewed annually for maxium 3 yrs) | Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd | 20.04 | 20.04 | Under Progress. Non- Infrastructure Projects (Ongoing continuous cleaning activites) | 2021-22 |
| 2 | Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad, Mathura-Vrindavan- Executing Agency: Nagar Panchayat-Bithoor, Nagar Nigam-Kanpur,Allahabad,Mathura-Vrindavan | 12.97 | 20.07.2018 | 3yrs | Cleaning of the 87 Ghats (Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats) | 3.63 | 3.63 | Under Progress. | 2021-22 |
| 3 | Cleaning of the 72 Ghats at Haridwar - Executing Agency Hardiwar Nagar Nigam | 15.90 | 17.07.2018 | 3yrs | Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar | 10.99 | 10.99 | Under Progress. | 2021-22 |
| Total | | 49.28 | | | | 34.66 | 34.66 | | |

| Institutional Development (Non -Infrastructure) | | | | | |
|--|---------------------------------------|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | |
| SI No | Project Name | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
| 1 | GKC | 7 | 145.77 | 47.8 | 30.61 |
| 2 | GMC | 1 | 46.69 | 0 | 0 |
| 3 | Industrial Pollution Abatement | 15 | 1267.37 | 306.10 | 254.65 |
| 4 | DGC(District Ganga Committee) | 1 | 2.30 | 0 | 0 |
| Grand Total | | 24 | 1462.13 | 353.90 | 285.26 |

| Institutional Development Projects | | | | | | | | | |
|--|--|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|---|------------------------------|
| Status of the Institutional Development Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| GKC | | | | | | | | | |
| 1 | Setting up 'Ganga Knowledge Centre' (EAP-World Bank) | 24.84 | 19.09.2013 | 8 years | | 1.28 | 1.28 | | |
| 2 | Collection and Computerization of legacy data at 'Ganga Knowledge Centre' | 23.70 | 24.04.2014 | 4 years | Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues. | 0.87 | 0.87 | Project Completed | |
| 3 | Reconstructing the Ganga of the Past from Corona archival imagery-(By IIT Kanpur) | 0.40 | 11.05.2018 | 2 years | 1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations | 0.40 | 0.40 | Project Completed: Final report has submitted. Atlas is awaited from IIT K | |
| 4 | Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG-(By Survey of India) | 79.34 | 14.05.2018 | 1.3yrs | GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and identifying | 41.00 | 27.49 | Work in Progress: Data model & collection of available public drainage network is completed for Uttarakhand, UP, Bihar, Jharkhand and West Bengal. Total Acquired area 25,794.44 (Sq. Km.) | March 2022 |
| 5 | GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services -(By NEERI,Nagpur) , Funding under NGP | 9.33 | 06.09.2019 | 2yrs | GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services | 2.75 | 0.00 | Under Progress | 2021-22 |
| 6 | Data generation for aquifer mapping with focus on paleo-channels in parts of Ganga Yamuna Doab in Kaushambi-Kanpur stretch , Uttar Pradesh, Funding under NGP | 6.34 | 03.12.2019 | 1.6 yrs | 1. Tracking the inferred paleo-channel further northward. 2. 3D mapping of Principal Aquifers system, 3. Establishing linkages between aquifer system including paleo-channel with river system. 4. Estimating age profile of paleo river and climate conditions. 5. Development of a plan for Managed Aquifer Recharge. | 0.78 | 0.57 | Under Progress. | Mar-22 |
| 7 | Geomorphic and Ecological Impacts of Sand Mining in Large Rivers as revealed from high resolution historical remote sensing data and drone surveys: Assessment, Analysis and Mitigation under Namami Gange Program | 1.82 | 27.03.2021 | 36 months | Remote Sensing/Drone Technology related R & D project- 'Geomorphic and Ecological Impacts of Sand Mining in Large Rivers as revealed from high resolution historical remote sensing data and drone surveys: Assessment, Analysis and Mitigation under Namami Gange Program | 0.72 | 0.00 | Identification of field sites & Remote Sensing data has been analysed. | 2023-24 |
| SubTotal | | 145.77 | | | | 47.80 | 30.61 | | |
| GMC | | | | | | | | | |

| Institutional Development Projects | | | | | | | | | |
|--|---|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|---|------------------------------------|
| Status of the Institutional Development Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| 1 | Establishment of Ganga Monitoring Centers | 46.69 | 18.08.2017 | 3 years | Establishment of Ganga Monitoring Centers | 0.00 | 0.00 | First Meeting on GMC for Comprehensive Qualitative & Quantitative Study on Drains Discharging Wastewater in River Ganga / Tributaries and their Impact on Water Quality was held on April 24, 2019 in NMCG. The proposals received earlier have been revised for allocation of work related to monitoring of major sources of pollution like drains, STPs, ETPs, CETPs and their impact on water quality of river Ganga. NMCG received fresh proposals from Aligarh Muslim University (AMU), Wildlife Institute of India (WII), Central Inland Fisheries Research Institute (CISR-CIFRI), National Environmental Engineering Research Institute (CSIR-NEERI), Pollution Control Research Institute-BHEL (PCRI) and Indian Institute of Toxicology Research (CRIR-IITR) Technical scope vis a vis financial outlay of the project proposal for GMC-A from institutes viz. PCRI-BHEL; CSIR-NEERI; CSIR-CIFRI; AMU; WII is under review. | 2021-22 |
| Total | | 46.69 | | | | 0.00 | 0.00 | | |
| Industriail Pollution Abatement (CPCB) | | | | | | | | | |
| 1 | Pollution Inventorization, Assessment and Surveillance on Ganga river- Non EAP | 34.77 | 29.03.2011 | 5 Years | Pollution Inventorization, Assessment and Surveillance.- | 15.60 | 15.60 | Project completed and activities continued in new PIAS project. | Project completed on 28th Sep 2017 |
| | | 3.8 | 29.06.2016 | 1 years | Similar activities with few additions such as increased no. and frequency in sampling. | | | | |
| 1 | Pollution Inventorization, Assessment and Surveillance on Ganga river- Funding Head- NGP | 42.9 | 02.11.2017 | 3 years | Pollution Inventorization, Assessment and Surveillance.- | 36.98 | 36.98 | Under Progress 1.In 2020, 2740 GPIs were inventorised (Ganga main stem-1080, Yamuna basin-1277 and Hindon sub-basin -383) in seven States (Uttarakhand-65, Haryana-832, Uttar Pradesh-1464, Delhi-267, Bihar-53, Jharkhand-5 and West Bengal-54) 2.The fourth round of GPIs inspection by third party technical institutions has been completed and inspections were carried out by 18 reputed technical institutes (TPIs).Actions were taken by seven respective SPCBs/PCCs. 3. As on 30.06.2021, out of 2740 GPIs, (Ganga , Yamuna and Hindon), 1512 GPIs were found complying, 597 GPIs non-complying, 410 temporary closed, and 221 GPIs permanently closed. Among 597 non-complying GPIs, concerned SPCBs/PCCs issued closure directions to 35 GPIs and show-cause notices to 562 GPIs. 4.As on 30.06.2021, 949 GPIs (out of 1080 GPIs) in river Ganga and 285 GPIs (out of 1631 GPIs) in river Yamuna basin have the connectivity of Online Continuous Effluent Monitoring Systems (OCEMS). | 2021-22 |
| 2 | Strengthening of Environmental Regulator – CPCB (EAP - World Bank) | 69.26 | 19.06.2013 | 8 Years | Capacity building of CPCB including manual monitoring of Ganga water quality through 134 manual monitoring stations. | 17.96 | 17.96 | Under Progress .SER Project under extension and under process of approval by World Bank | 2021-22 |
| 3 | Water Quality Monitoring system for River Ganga -Phase I (EAP - World Bank) | 94.45 | 19.06.2013 | 7 Years | Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality. | 22.20 | 22.20 | Under Progress ..Activities of WQM Phase I are being continued in WQM Phase II. | 2021-22 |

| Institutional Development Projects | | | | | | | | | |
|--|--|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|---|------------------------------|
| Status of the Institutional Development Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| 4 | Water Quality Monitoring for River Ganga-CPCB Phase II for the period 2020-2026' Funding under World Bank | 126.17 | 27.08.2020 | 6 years | Water Quality Monitoring for River Ganga-CPCB Phase II | 6.82 | 6.82 | 1. 36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 2. RFP for the engagement of Data Qualification Services Consultant issued to the shortlisted firms. Technical bids were opened on CPP Portal and technical proposals were evaluated by Bid Evaluation Committee and concurrence from the World Bank obtained on 12.07.2021. Financial proposals were opened on 23.07.2021 on CPP portal in presence of representatives of bidders. The financial proposals are under examination for determining final eligibility for award of contract. 3.Contract for setting up 40 RTWQM was awarded to the responsive and the lowest eligible bidder firm. Contract was signed between CPCB and the selected firm. Installation of 40 new RTWQM stations is under process. 4.Biomonitoring of river Ganga has been carried in the stretch from Haridwar (Uttarakhand) to Damond Harbour (West Bengal) at 33 locations to assess the biological water quality using benthic macro-invertebrates. Besides main stem of river Ganga, biomonitoring has also been carried out at 08 locations of 07 tributaries excluding Yamuna river. For river Yamuna, this study has been carried out at 12 locations in the stretch from Panipat (Haryana) to Prayagraj (Uttar Pradesh). Eleven round of Biomonitoring study has been completed for river Ganga and its tributaries till Pre-monsoon phase of 2021 and total 423 sampling events have been undertaken till date. For river Yamuna, total 46 sampling events have been undertaken till date. | 2026-27 |
| 5 | Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)- Funding under NGP | 16.21 | 06.06.2018 | 5 Years | Microbiological and Biological monitoring and Analysis | 8.13 | 1.75 | Under Progress. | 2023-24 |
| 6 | Strengthening of laboratories of Uttar Pradesh Pollution Control Board(UPPCB)- Funding under NGP | 36.08 | 06.06.2018 | 5 Years | Microbiological and Biological monitoring and Analysis | 20.81 | 9.28 | Under Progress | 2023-24 |
| 7 | Strengthening of laboratories of Bihar State Pollution Control Board(BSPCB)- Funding under NGP | 10.92 | 06.06.2018 | 5 Years | Microbiological and Biological monitoring and Analysis | 2.31 | 1.12 | Under Progress | 2023-24 |
| 8 | Strengthening of laboratories of Jharkhand State Pollution Control Board(BSPCB)- Funding under NGP | 9.83 | 06.06.2018 | 5 Years | Microbiological and Biological monitoring and Analysis | 4.44 | 0.05 | Under Progress | 2023-24 |

| Institutional Development Projects | | | | | | | | | |
|--|--|----------------------------------|--|---------------------|---|----------------------------------|---------------------------------------|---|------------------------------|
| Status of the Institutional Development Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| 9 | Strengthening of laboratories of West Bengal Pollution Control Board(WBPCB)-Funding under NGP | 12.93 | 06.06.2018 | 5 Years | Microbiological and Biological monitoring and Analysis | 1.87 | 1.76 | Under Progress | 2023-24 |
| 10 | 20 MLD CETP for Tannery cluster at Jajmau, Kanpur-Funding under NGP | 617.02 | 24.07.2018 Revised AA&ES date 11.02.2019 | 2 years | 20 MLD CETP for Jajmau Tannery cluster | 168.00 | 140.15 | Construction of CETP is under progress. | 2021-22 |
| 11 | Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions-Funding under NGP | 2.31 | 28.11.2018 Revised AA&ES Date 21.01.2019 | 5 months | Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions | 0.80 | 0.80 | Under Progress. Monitoring of drains, CETPs and GPIs before and during Kumbh'2019 completed by Third Party Technical Institutions. Review meeting held on 20th June, 2019 in NMCG wherein the presentations were given by the technical institutes. Consolidated report submitted. | |
| 12 | Upgradation of Infrastructure of Existing CETP for Textile Printing Units at Mathura Industrial Area,Mathura- | 13.87 | 28.11.2018 | 8 months | Component-A > Upgradation of Collection & Conveyance and Installation of Distribution System Component -B> Civil, Electrical and Mechanical System of Upgradation/Installation of CETP treatment units, Component-C > Project monitoring and other administrative , IEC activities. | 0.00 | 0.00 | Construction under progress. | |
| 13 | Short term study on "Water Quality data analysis, trend visualisation using Statistical tools"-Funding under NGP | 0.24 | 30.11.2018 | 6 months | Water Quality Data Analysis, trend visualisation using Statistical Tools | 0.18 | 0.18 | 1. Agreement signed with Prof. Prasad Modak. 2. Three rounds of meeting held with Prof. Prasad Modak at CPCB. 3. Interim report on Statistical analysis and trend visualisation related report submitted. 4. Prof. Modak has installed TableauTM dashboard at CPCB with a license valid upto December, 2019 along with copy of user manual. 5. Associated training completed. 6. Final report submitted. | |
| 14 | Upgradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar,U.P -Funding under NGP | 108.93 | 21.02.2020 | 24 months | Up-gradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar, U.P (Sanction Cost Rs 108.93 Crores) 81.7 Crores GOI share and 27.23 Crores BIPCC share | 0.00 | 0.00 | Under Tendering Process. | 2021-22 |
| 15 | Upgradation of 2.15 MLD CETP to 2.6 MLD located at Unnao Industrial Area, Unnao, Unnao District - Uttar Pradesh--Funding under NGP | 67.68 | 22.06.2020 | 24 months | Upgradation of 2.15 MLD CETP to 2.6 MLD located at Unnao Industrial Area, Unnao, Unnao District - Uttar Pradesh-- | 0.00 | 0.00 | Under Tendering Process. | 2022-23 |
| SubTotal | | 1267.37 | | | | 306.10 | 254.65 | | |

DGC (District Ganga Committee) -Component B (Approved Projects after 13/05/2015)

| Institutional Development Projects | | | | | | | | | |
|--|--|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|-----------------------------------|------------------------------|
| Status of the Institutional Development Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| 1 | Devolution of roles, responsibilities and financial authority to District Ganga Committee (DGC) -Funding under NGP | 2.30 | 31.07.2018 | | 1. Devolution of roles & responsibilities as per authority order dated 07.10.2016. 2. Provision for budgetary allocation to DGC.3. Grant to DGC. | 0.00 | 0.00 | Under Progress | |
| Total | | 2.30 | | | | 0.00 | 0.00 | | |

**Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach
Projects Status as on 30th,September, 2021**

| SI No | Project Name | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
|--------------|--|-----------------------|-------------------------------------|---|---|
| 1 | Biodiversity | 9 | 164.06 | 64.04 | 51.81 |
| 2 | Afforestation | 27 | 393.40 | 326.03 | 271.87 |
| 3 | Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach | 22 | 283.23 | 104.03 | 101.38 |
| Total | | 58 | 840.69 | 494.10 | 425.06 |

| Project Implementation Support/Research & Study Projects | | | | | | | | | |
|--|---|----------------------------------|------------------|---------------------|---|----------------------------------|---------------------------------------|---|------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | |
| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
| Biodiversity | | | | | | | | | |
| 1 | Educating Schools and Communities for conserving habitat of Ganga River Dolphin (EAP)-Centre for Environment Education | 1.28 | 04.03.2014 | 3 years | Educating Schools and Communities for conserving habitat of Ganga River Dolphin | 1.28 | 1.28 | Project Completed. Final Report submitted. | |
| 2 | Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan- Central Inland Fisheries Research Institute | 5.80 | 13.07.2015 | 60 months | Explorating survey of river Ganga for identification of suitable sampling sites through experimental cruise(wherever possible) | 5.80 | 5.67 | Project Completed. | |
| 3 | Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage- Central Inland Fisheries Research Institute | 0.24 | 23.01.2017 | 4 months | Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage | 0.24 | 0.24 | Project Completed. Final Report submitted. | |
| 4 | Hilsa fisheries improvement in river Ganga at Farakka- Central Inland Fisheries Research Institute | 1.28 | 02.11.2018 | 1 years | 1. Ranching of wild collected Hilsa seed/ juveniles upstream of Farakka barrage. 2. Study and monitor Hilsa migration in river Ganga | 1.27 | 1.25 | Project Completed. | |
| 5 | Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami GangeProgramme - (Wildlife Instutute of India) | 7.69 | 27.6.2016 | 3Yrs | COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES | 7.70 | 7.70 | Completed. | |
| 6 | Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami GangeProgramme - (Wildlife Instutute of India) | 17.14 | 27.09.16 | 3 yrs | 1.Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River.3. Nature interpretation and education for biodiversity conservation of Ganga River | 17.14 | 17.14 | Completed. | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|----------------------|--|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|-----------------------------------|------------------------------|
| 7 | Planning and Management for aquatic species conservation and maintenance of ecosystem services in the Ganga River Basin for a clean Ganga-Under the Namami GangeProgramme (By Wildlife Institute of India) | 113.99 | 08.03.2019 | 5 yrs | 1. To strengthen the aquatic biodiversity conservation measures at six identified biodiversity hotspots along the Ganga river 2. To explore the natural and assisted colonization of species of conservation significance to other stretches of main stem Ganga River. 3. To determine the current state of aquatic environment and biodiversity of the major tributaries and wetlands in Ganga basin. | 26.32 | 15.07 | Under Progress | Mar-2024 |
| 8 | Expanding conservation breeding program of freshwater turtles and Gharial Rehabilitation Centre-Under the Namami GangeProgramme (By Uttar Pradesh Forest Department) | 3.13 | 08.03.2019 | 3 yrs | 1. Procurement of breeding individuals 2. Development of captive breeding infrastructure at KGRC 3. Head -start 500 Gharial and 1000 turtles each year 4. Conduct post release monitoring to investigate survival rate of Gharials and turtles. 5. Education, Awareness and Training programmes.6. Develop and follow relevant husbandry protocols of national and international standards. | 1.92 | 1.50 | Under Progress | Mar-2022 |
| 9 | Fish stock enhancement including Hilsa and livelihood improvement for sustainable fisheries and conservation in river Ganga -Under the Namami -GangeProgramme (By Central Inland Fisheries Research Institute) | 13.51 | 01.09.2020 | 3 yrs | 1. To restore selected fish species (IMC & Masheer) of river Ganga Through ranching. 2. To assess the stock of selected fishes (IMC & Masheer) of river Ganga 3. create awarness among stakeholders regarding sustainable fisheries | 2.37 | 1.96 | Under Progress | Aug-2023 |
| SubTotal | | 164.06 | | | | 64.04 | 51.81 | | |
| Afforestation | | | | | | | | | |
| 1 | Preparation of DPR of Forestry Intervention for Ganga | 1.18 | 22.09.2015 | 1 Yrs | Preparation of DPR | 1.18 | 1.18 | Completed. | |
| | Afforestation programme in Uttarakhand-under the Namami GangeProgramme Uttarakhand Forest Department) | 15.92 | 14.7.2016 | 1 Yrs | Plantation of indigenous species of trees | 15.92 | 15.81 | | |
| 2 | Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department) | 9.52 | 14.7.2016 | 1 Yrs | Plantation of indigenous species of trees | 9.52 | 9.13 | Completed. | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|---------|--|----------------------------------|------------------|---------------------|---|----------------------------------|---------------------------------------|-----------------------------------|------------------------------|
| 3 | Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department) | 6.03 | 14.7.2016 | 1 Yrs | Plantation of indigenous species of trees | 6.03 | 5.28 | Completed. | |
| 4 | Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department) | 7.99 | 14.7.2016 | 1 Yrs | Plantation of indigenous species of trees | 7.99 | 7.93 | Completed. | |
| 5 | Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department) | 11.16 | 27.06.2016 | 1 yrs | Plantation of indigenous species of trees | 4.66 | 4.66 | Completed. | |
| 6 | Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department) | 19.56 | 21.6.2017 | 1Yrs | Nursery development and Plantation of indigenous species of trees | 19.56 | 19.56 | Completed. | |
| 7 | Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department) | 9.13 | 21.6.2017 | 1 Yrs | Plantation of indigenous species of trees | 8.13 | 8.13 | Completed. | |
| 8 | Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department) | 18.88 | 21.6.2017 | 1 Yrs | Plantation of indigenous species of trees | 17.36 | 17.36 | Completed. | |
| 9 | Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department) | 5.43 | 21.6.2017 | 1 Yrs | Plantation of indigenous species of trees | 4.94 | 4.94 | Completed. | |
| 10 | Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department) | 8.48 | 21.6.2017 | 1 yrs | Plantation of indigenous species of trees | 7.48 | 7.48 | Completed. | |
| 11 | Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)-Funding under Clean Ganga Fund | 28.49 | 01.06.2018 | 1 yrs | Nursery development and Plantation of indigenous species of trees | 25.50 | 24.57 | Completed. | |
| 12 | Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund | 21.86 | 01.06.2018 | 1 yrs | Plantation of indigenous species of trees | 16.28 | 15.12 | Completed. | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|---------|---|----------------------------------|------------------|---------------------|---|----------------------------------|---------------------------------------|-----------------------------------|------------------------------|
| 13 | Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)- Funding under Clean Ganga Fund | 20.69 | 06.06.2018 | 1 yrs | Plantation of indigenous species of trees | 19.16 | 17.42 | Completed. | |
| 14 | Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)- Funding under Clean Ganga Fund | 6.69 | 06.06.2018 | 1 yrs | Plantation of indigenous species of trees | 4.68 | 3.92 | Completed. | |
| 15 | Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)- Funding under Clean Ganga Fund | 10.09 | 06.06.2018 | 1 yrs | Plantation of indigenous species of trees | 6.86 | 6.61 | Completed. | |
| 16 | Promotion of Cultivation of Medicinal Plant on Ganga Basin in Uttar Pradesh under Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP | 35.46 | 29.08.2018 | 2 yrs | Plantation of Medicinal Plants along Ganga Basin in Uttar Pradesh | 7.09 | 4.43 | Plantation work in progress. | 2021-22 |
| 17 | Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme (Uttarakhand Forest Department)- Funding under NGP | 19.19 | 24.09.2019 | 1 yrs | Plantation of indigenous species of trees | 19.19 | 16.28 | Completed. | |
| 18 | Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP | 22.33 | 24.09.2019 | 1 yrs | Plantation of indigenous species of trees | 19.23 | 6.16 | Completed. | |
| 19 | Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)- Funding under NGP | 18.23 | 24.09.2019 | 1 yrs | Plantation of indigenous species of trees | 18.23 | 16.22 | Completed. | |
| 20 | Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)- Funding under NGP | 4.28 | 24.09.2019 | 1 yrs | Plantation of indigenous species of trees | 4.28 | 4.20 | Completed. | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|---|--|----------------------------------|------------------|---------------------|---|----------------------------------|---------------------------------------|---|------------------------------|
| 21 | Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- Funding under NGP | 5.72 | 24.09.2019 | 1 yrs | Plantation of indigenous species of trees | 4.29 | 3.10 | Completed. | |
| 22 | Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme Uttarakhand Forest Department)- Funding under NGP | 39.95 | 24.09.2020 | 1 yrs | Plantation of indigenous species of trees | 37.70 | 31.80 | Advance soil work & maintenance work under progress | 2021-22 |
| 23 | Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP | 12.46 | 24.09.2020 | 1 yrs | Plantation of indigenous species of trees | 6.97 | 3.53 | Under Progress | 2021-22 |
| 24 | Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)- Funding under NGP | 28.50 | 24.09.2020 | 1 yrs | Plantation of indigenous species of trees | 28.51 | 13.82 | Advance soil work & maintenance work under progress | 2021-22 |
| 25 | Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)- Funding under NGP | 2.46 | 24.09.2020 | 1 yrs | Plantation of indigenous species of trees | 2.23 | 1.38 | Advance soil work & maintenance work under progress | 2021-22 |
| 26 | Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- Funding under NGP | 2.61 | 24.09.2020 | 1 yrs | Plantation of indigenous species of trees | 2.61 | 1.76 | Advance soil work & maintenance work under progress | 2021-22 |
| 27 | Mid-Term evaluation of Forestry Plantaion funded by NMCG- Funding under NGP | 1.11 | 17.02.2021 | 10 months | Mid-Term evaluation of Forestry Plantaion | 0.45 | 0.09 | Under Progress | 2021-22 |
| SubTotal | | 393.40 | | | | 326.03 | 271.87 | | |
| Project Implementation Support/Research & Study Projects/Public Realties and Public Outreach | | | | | | | | | |
| 1 | Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga (Non-EAP)- NEERI | 5.00 | 10.03.2015 | 15 months | Water & Sediment Water Quality Monitoring | 5.00 | 5.00 | Project Completed. | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|---------|--|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|---|------------------------------|
| 2 | A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment and "-(NGP)-NEERI | 4.96 | 21.08.2017 | 24 months | COMPONENT 1. Water quality monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4. Geochemical partitioning of trace metals and their influence on non-putrefying properties of river Ganga ecosystem 5. Investigation of chemobiological interactions of plant-originated organics for self-purification properties of River Ganga | 3.57 | 3.57 | Under Progress | 2021-22 |
| | Addition of component 'Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity' (NGP)-NEERI | 0.13 | 02.01.2019 | | Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity | 0.00 | 0.00 | Under Progress | 2021-22 |
| 3 | High-resolution climate scenarios for basin scale water resource management applications - (NGP)-IIT Delhi | 1.31 | 07.03.2019 | 3 years | High-resolution climate scenarios for basin scale water resource management applications | 0.78 | 0.78 | Under Progress Acquire coarse resolution data for model parameterization, calibration and evaluation is completed and Conduct Test simulations to configure, evaluate, calibrate and improve WRF is under progress | Mar-23 |
| 4 | Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahabad-(NGP)-Health Deptt. Allahabad | 113.00 | 20.07.2018 | | Community Toilets for cleanliness and Sanitation | 79.10 | 79.10 | Completed. | |
| 5 | Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad (NGP)-Health Deptt. Allahabad | 3.60 | 25.07.2018 | | Procurement of Dustbins and Lining Bags for Solid Waste Collection | 2.52 | 2.52 | Completed. | |
| 6 | Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun (NGP) | 0.03 | 24.12.2018 | | Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun | 0.03 | 0.03 | Completed. | |
| 7 | Proposal to document Cultural Heritage along river Ganga from Gaumukh to Ganga Sagar (Bay of Bengal) By INTACH | 3.20 | 15.10.2018 | 25 months | Proposal to document Cultural Heritage along river Ganga from Gaumukh to Ganga Sagar (Bay of Bengal) | 1.45 | 1.45 | Under Progress. | |
| 8 | Involvement of Youth in Namami Gange programme - by NYKS (Funding under NGP) | 11.82 | 15.05.2017 | 3 years | Involvement of Youth in Namami Gange programme | 4.00 | 2.89 | Under Progress. | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|---------|---|----------------------------------|------------------|---------------------|---|----------------------------------|---------------------------------------|-----------------------------------|------------------------------|
| 9 | Involvement of Youth in Namami Gange programme (Phase-II) -by NYKS (Funding under NGP) | 7.03 | 01.01.2021 | 12 months | Involvement of Youth in Namami Gange programme | 0.00 | 0.00 | AA&ES issued on 01.01.2021 | |
| 10 | Census Survey of Water Bodies in Ganga Bain by Quality Council of India (Funding under NGP) | 2.77 | 22.01.2020 | 4.5 months | Census Survey of Water Bodies in Ganga Bain by Quality Council of India | 0.51 | 0.51 | Under Progress | |
| 11 | Addressing the Urban Drivers of River Health in the Ganga River Basin- By National Institute of Urban Affairs, New Delhi (Funding under NGP) | 4.04 | 06.03.2019 | 3 years | 1. Develop stategic guidelines to mainstream urban river management into city's Master Plan 2. Support one selected Class-I town for the systematic preparation of an urban river management plan 3. Roll out three different capacity-building modules for selected Urban Local Bodies and other stakeholders in the knowledge and application of matters related to river health management | 3.03 | 1.97 | Under Progress. | March 2022 |
| 12 | Urban Wetland Management Guidelines-A Toolkit for Local Stakeholders-By School of Planning and Architecture, New Delhi (Funding under NGP) | 0.48 | 07.03.2019 | 6 months | 1.Draft Urban Wetland Management Toolkit within 3 months of signing of Agreement 2. Final Urban Wetland Management Toolkit within next 3 months after receiving feedback from stakeholders and experts | 0.48 | 0.48 | Completed. | |
| 13 | Conserving and Sustainably Managing Gangetic Floodpain Wetlands of Uttar Pradesh (Funding under NGP) | 4.15 | 16.10.2019 | 1 years | Conserving and Sustainably Managing Gangetic Floodpain Wetlands of Uttar Pradesh | 1.86 | 1.56 | Under Progress | |
| 14 | Public Relations and Public Outreach of Yamuna Action Plan III-under JICA assisted Yamuna Action Plan Phase-III (Funding under EAP-JICA) | 20.46 | 08.03.2019 | 42 months | 1.Mass media 2.YAP Information Management Centre 3. Outreach Program | 0.00 | 0.00 | Under Progress | 2022-23 |
| 15 | Environmental Flow Assessment for Yamuna River from Hathankund Barrage to Okhla Barrage- By National Institue of Hydrology,Rorkee (Funding under-NGP) | 1.04 | 09.03.2019 | 12 months | 1.Assessment of Environmental Flow for Yamuna River from Hathankund Barrage to Okhla Barrage. 2. To suggest the managemen t options for maintaining the recommended e-Flows. | 0.52 | 0.52 | Under Progress | |

| Sl. No. | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI (Rs in Cr) | Total expenditure incurred (Rs in Cr) | Brief Status on Physical Progress | Tentative year of completion |
|-----------------|---|----------------------------------|------------------|---------------------|--|----------------------------------|---------------------------------------|---|------------------------------|
| 16 | Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques, By IIT Roorkee (Funding under -NGP) | 1.35 | 20.12.2019 | 36 months | Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques | 0.68 | 0.50 | Under Progress. Sample Analysis going on ERT equipments procure. | Dec-2022 |
| 17 | Community Toilets for cleanliness and Sanitation in Kumbh Mela 2020 Prayagraj- (NGP)-Health Deptt. Allahabad | 5.84 | 27.12.2019 | 45 days | Community Toilets for cleanliness and Sanitation | 0.00 | 0.00 | Under Progress | |
| 18 | Community Toilets for Toilets, Sanitation & in Haridwar Kumbh Mela 2021 Uttarakhand- (NGP) | 79.12 | 14.12.2020 | 48 days | Community Toilets ,Urinals,Dustbins & IEC activities for Cleanliness and Sanitation in Haridwar Kumbh 2021 | 0.00 | 0.00 | Under Progress | |
| 19 | Continuous Learning and Activity Portal (CLAP) and Ganga Quest-EAP funded | 2.95 | 19.01.2021 | 29 Months | Continuous Learning and Activity Portal (CLAP) and Ganga Ques | 0.00 | 0.00 | Under Progress | Jun-2023 |
| 20 | To develop a framework model for Implementation of Arth Ganga concept | 1.70 | 15.01.2021 | 9 Months | To develop a framework model for Implementation of Arth Ganga concept-Sustainable Economic Development of Ganga Districts linked to river conservation in 5 states(UK,UP,BH,JH,WB) | 0.50 | 0.50 | Under Progress | |
| 21 | Formulation of Environment Technology Verification (ETV) Policy to test the readiness and adoption of Global state of art technologies- | 0.00 | 05.02.2021 | | Formulation of Environment Technology Verification (ETV) Policy to test the readiness and adoption of Global state of art technologies- | 0.00 | 0.00 | AA&ES issued on 05.02.2021. Policy under formulation | |
| 22 | Rejuvenation of 05 Waterbodies, Façade Improvement and Art Project in Ayodhya, Uttar Pradesh under Namami Gange Programme. | 9.25 | 07.05.2021 | 18 months | Rejuvenation of 05 Waterbodies, Façade Improvement and Art Project in Ayodhya, Uttar Pradesh under Namami Gange Programme. | 0.00 | 0.00 | AA&ES issued on 07.05.2021 | |
| SubTotal | | 283.23 | | | | 104.03 | 101.38 | | |

| River Surface Cleaning | | | | | |
|---|--|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | |
| SI No | Project Name | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
| 1 | River Surface Cleaning (In States of -Uttarakhand,Delhi, Uttar Pradesh, Bihar, Jharkhand & West Bengal) | 1 | 33.53 | 19.49 | 19.49 |
| | Total | 1 | 33.53 | 19.49 | 19.49 |

| River Surface Cleaning | | | | | | | | |
|--|--|--------------------------|------------------|---------------------|---|-----------------------|----------------------------|------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | |
| | | | | | | | | Rs. in crores |
| Sl No | Name of Project | Sanction Cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI | Total expenditure incurred | Tentative year of completion |
| 1 | River Surface Cleaning (In -Uttarakhand,U.P, Bihar, Jharkhand and West Bengal,Delhi) | 33.53 | 09.12.2016 | 3 years | Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water hyacinth, other aquatic flora (plants) and any other floating waste. | 19.49 | 19.49 | Completed |
| Total | | 33.53 | | | | 19.49 | 19.49 | |

| Location of the Trash skimmers | | |
|--------------------------------|---------------|-------------------|
| Sl No | States | Location |
| 1 | Uttarakhand | Haridwar |
| 2 | Delhi | Okhla Zone |
| 3 | Uttar Pradesh | Allahabad |
| | | Garhmukteshwar |
| | | Kanpur |
| | | Mathura-Vrindavan |
| 4 | Bihar | Patna |
| 5 | Jharkhand | Sahibganj |
| 6 | West Bengal | Howrah |
| | | Nabadwip |

| Composite Ecological Task Force (CETF) & Ganga Mitra | | | | | |
|---|--|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | |
| SI No | Project Name | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
| 1 | Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme | 2 | 197.34 | 98.09 | 98.09 |
| 2 | Eco-skills and Capacity Building Training for Ganga Mitra | 3 | 1.95 | 1.08 | 1.08 |
| | Total | 5 | 199.29 | 99.17 | 99.17 |

| Composite Ecological Task Force (CETF) | | | | | | | | | |
|--|---|----------------------------------|------------------|----------------------------|--|-----------------------|----------------------------|--|------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | |
| | | | | | | | | | Rs. in crores |
| SI No | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI | Total expenditure incurred | Brief Status on Physical Progress | Tentative year of completion |
| 1 | Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme-Part I | 30.34 | 01.07.2016 | 1yrs | 1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. | 30.34 | 30.34 | completed | |
| 2 | Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme -Part-II | 167.00 | 10.08.2017 | 4 years(+ 3year extention) | 1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region | 67.75 | 67.75 | At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad | 2022-23 |
| 3 | Eco-skills and Capacity Building Training for Ganga Mitra- under the Namami Gange Programme | 0.63 | 20.07.2018 | 6 months | Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies | 0.63 | 0.63 | Completed | |
| 4 | Eco-skills and Capacity Building Training for Ganga Mitra- under the Namami Gange Programme | 0.53 | 23.09.2019 | 6 months | Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies | 0.37 | 0.37 | Completed | |
| 5 | Eco-skills and Capacity Building Training for Ganga Mitra(Task force at grass root level)- under the Namami Gange Programme | 0.79 | 25.09.2020 | 9 months | Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) | 0.08 | 0.08 | Under Progress | Oct 2021 |
| Total | | 199.29 | | | | 99.17 | 99.17 | | |

| Bioremediation | | | | | |
|---|-----------------------|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | |
| Sl No | Project Name | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
| 1 | Bioremediation | 13 | 235.89 | 37.17 | 37.17 |
| | Total | 13 | 235.89 | 37.17 | 37.17 |

| Bioremediation | | | | | | | | | |
|--|--|----------------------------------|---|---------------------|---|-----------------------|----------------------------|-----------------------------------|------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | |
| | | | | | | | | | Rs. in crores |
| SI No | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI | Total expenditure incurred | Brief Status on Physical Progress | Tentative year of completion |
| 1 | Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd) | 0.73 | 25.09.2017 | 1 years | Treatment of Danapur Cantt. Drain at Patna using Bioremediation | 0.06 | 0.06 | Under Progress | 2021-22 |
| 2 | Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd) | 0.90 | 25.09.2017 | 1 years | Treatment of Nehru Drain , Allahabad using Bioremediation | 0.07 | 0.07 | completed | |
| 3 | Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd) | 5.67 | 17.04.2018 Revised AA&ES Date 09.04.2021 | 1 years | Treatment of Rajapura Drain at Patna using Bioremediation | 2.68 | 2.68 | Under Progress | 2021-22 |
| 4 | Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd) | 4.32 | 26.04.2018 | 1 years | Treatment of Ramnagar Drain at Varanasi using Bioremediation | 1.79 | 1.79 | Under Progress | 2021-22 |
| 5 | Treatment of (30 +23) Drains in Uttar Pradesh and Third Party Monitoring of 152 drains | 109.71 | 25.09.2018 | 8 months | Treatment of 23 Drains in Allahabad and its upstream reaches | 28.42 | 28.42 | completed | |
| | | | 09.11.2018 | 6 months | Third Party Monitoring and Analysis of BOD,TSS and Fecal Coliform in outlets and Inlets of 123 drains | | | | |
| 6 | Treatment of Rampur Drain, Rampur using bio-remediation -By M/s TechAirMart.Com | 14.16 | 09.11.2018 | 12 months | Treatment of Rampur Drain using Bio-remediation | 4.15 | 4.15 | Under Progress | |

| Bioremediation | | | | | | | | | |
|--|--|----------------------------------|---|---------------------|--|-----------------------|----------------------------|-----------------------------------|------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | |
| | | | | | | | | | Rs. in crores |
| SI No | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI | Total expenditure incurred | Brief Status on Physical Progress | Tentative year of completion |
| 7 | In-situ/ex-situ treatment of drains going into river Ganga & its tributaries-under Namami Gange Scheme | 60.13 | 09.11.2018 | 5 years | Treatment of drains going into river Ganga & its tributaries- 1. Moksha dham drain-Moradabad by M/s. DNP infrastructures Pvt Ltd. 2.Hapur drain-I (city drain)-Hapur by M/s. DNP infrastructures Pvt Ltd. 3.Kasganj Drain -Kasganj by M/s. DNP infrastructures Pvt Ltd. 4.Chauri drain,Bhadohi & Barbaspur drain- Bhadohi by M/s Primove Infra. | 0.00 | 0.00 | Work Awarded | 2023-24 |
| 8 | In-situ/ex-situ treatment of two drains (Dhobi basti and Shamshan ghat drain) of Budhana district-under Namami Gange Scheme | 9.10 | 06.12.2018 Revised AA&ES Date 28.02.2019 | 1 years | Treatment of Two drains - 1. Shamshan Ghat Drain -by M/s FIL-Ingeo-SS JV, 2. Dhobi Basti Area Drain - by M/s FIL-Ingeo-SS JV | 0.00 | 0.00 | Work Awarded | Dec-2023 |
| 9 | In-situ/ex-situ treatment of drain at Titagarh, West Bengal (Package-5)-under Namami Gange Scheme | 3.11 | 06.12.2018 | 5 years | Treatment of Titagarh drains - by M/s. Enviroway Bio-Science Pvt Ltd. | 0.00 | 0.00 | Work Awarded | Dec-2023 |
| 10 | In-situ/ex-situ treatment of two drains (Taar nalla, Babaganj and Ganda nalla,Raiyapur) of Kunda, Uttar Pradesh (Package - 14)-under Namami Gange Scheme | 19.77 | 06.12.2018 | 5 years | Treatment of two drains - 1. Taar nalla, Babaganj - by M/s Ozone - M.M Enviro P. Ltd . JV, 2.Ganda Nala, Raiyapur- by M/s Ozone - M.M. Enviro P. Ltd. JV | 0.00 | 0.00 | Work Awarded | Dec-2023 |
| 11 | Treatment of Tuglakabad Drain,Delhi using bio-remediation | 4.31 | 24.09.2020 | 11 months | Treatment of Tuglakabad Drain,Delhi using bio-remediation | 0.00 | 0.00 | Under Progress | Oct-2021 |

| Bioremediation | | | | | | | | | |
|---|---|---|-------------------------|----------------------------|--|------------------------------|-----------------------------------|--|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | | | | | |
| | | | | | | | | | Rs. in crores |
| SI No | Name of Project | Approved project cost (Rs in Cr) | Date of Sanction | Duration of project | Nature of works | Funds released by GoI | Total expenditure incurred | Brief Status on Physical Progress | Tentative year of completion |
| 12 | In-situ/ex-situ treatment of untapped drains identified in the 09 polluted river stretches of Uttarakhand by Bio-remediation Technolgies -under Namami Gange Scheme | 2.59 | 14.12.2020 | 4 months | Treatment of untapped drains identified in the 09 polluted river stretches of Uttarakhand by Bio-remediation Technolgies | 0.00 | 0.00 | AA&ES issued on 14.12.2020 | Oct-2021 |
| 13 | Treatment of Kosi Drain, Vrindavan using Bio-remediation Technolgies-By M/s BioXGreen Technology Pvt Ltd | 1.39 | 18.12.2020 | 11 months | Treatment of Kosi Drain, Vrindavan using Bio-remediation Technolgies-By M/s BioXGreen Technology Pvt Ltd | 0.00 | 0.00 | Under Progress | Dec-2021 |
| Total | | 235.89 | | | | 37.17 | 37.17 | | |

| Construction of IHHL across Gram Panchayats near Ganga River | | | | | |
|---|---|-----------------------|---------------------------------|---------------------------------------|-------------------------------------|
| Projects Status as on 30th,September, 2021 | | | | | |
| SI No | Project Name | No of Projects | Sanction Cost (Rs in Cr) | Total Fund Released (Rs in Cr) | Total Expenditure (Rs in Cr) |
| 1 | Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar,Jharkhand and West Bengal)-through Ministry of Drinking Water & Sanitation | 1 | 1421.26 | 1020.44 | 1020.44 |
| | Total | 1 | 1421.26 | 1020.44 | 1020.44 |

| Construction of IHHL across Gram Panchayats near Ganga River | | | |
|--|----------------------|-----------------------|--|
| Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats. | | | |
| Statewise construction of Toilets across Gram Panchayats near river Ganga | | | |
| SI No | States Name | Completed IHHL | Villages (Near Ganga) Declared as ODF |
| 1 | Uttarakhand | 9,971 | 226 |
| 2 | Uttar Pradesh | 4,11,548 | 1,638 |
| 3 | Jharkhand | 23,224 | 66 |
| 4 | Bihar | 2,77,256 | 472 |
| 5 | West Bengal | 5,16,076 | 2,105 |
| Total | | 12,38,075 | 4,507 |

IHHL: Individual House Hold Latrines