

Projects Status as on 30th June 2018									
SI No	Projects Undertaken	No of Projects	Sanction Cost (Rs in Cr)	No of Projects Completed	No of Projects Under Progress	No of Projects Under Tendering	AA&ES issued	Revised AA&ES issued	Total Expenditure (Rs in Cr)
Sewage Infrastructure									
1	Sewage Infrastructure	105	17485.11	26	44	28	5	2	3279.35
2	Modular STPs Decentralized Treatment	1	410.00	0	0	1	0	0	0.00
Entry Level Activites									
3	Old Ghats & Crematoria (Projects under NRCP/NGRBA-in State of West Bengal)	24	204.39	24	0	0	0	0	180.16
	Ghats & Crematoria(New Projects under Namami Gange Programme)	37	722.18	0	28	9	0	0	235.05
4	River Front Development	2	270.55	0	2	0	0	0	214.05
5	Ghats Cleaning	3	43.87	0	1	0	2	0	6.44
6	River Surface Cleaning	1	55.24	0	1	0	0	0	0.64
	Sub Total	67	1296.23	24	32	9	2	0	636.34
Institutional Development (Non -Infrastructure)									
7	Ganga Knowledge Center	4	135.78	1	3	0	0	0	2.15
8	Ganga Monitoring Center	1	46.69	0	1	0	0	0	0.00
9	CPCB (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories)	9	885.15	0	3	0	6	0	34.19
	Sub Total	14	1067.62	1	7	0	6	0	36.34
Project Implementation Support/Research & Study Projects									
10	Project Implementation Support/Research & Study Projects	4	126.56	1	1	0	2	0	3.30
Biodiversity									

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11	Educating Schools & Communities for conserving habitat of Ganga River Dolphin	1	1.28	1	0	0	0	0	1.11
12	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan	1	5.80	0	1	0	0	0	2.29
13	Biodiversity Conservation	2	24.83	0	2	0	0	0	10.23
	Sub Total	4	31.91	1	3	0	0	0	13.63
Afforestation									
14	Afforestation	15	201.10	5	5	0	5	0	80.13
Composite Ecological Task Force									
15	Composite Ecological Task Force	2	167.00	0	2	0	0	0	0.00
Bioremediation									
16	Bioremediation	8	26.94	0	0	0	8	0	0.00
Construction of IHHL across Gram Panchayats near Ganga River									
17	Construction of toilets across Gram Panchayats near Ganga River (States-UK, UP,BH,JH,WB)	1	1426.26	0	1	0	0	0	953.00
GrandTotal		221	22238.73	58	95	38	28	2	5002.09

Sewage Infrastructure								
Projects Status as on 30th June 2018								
Name of State	Project Under	No of works Taken up	Total Cost of Project (Rs in Cr)	Completed	Under Progress	Under Tendering	AA&ES Issued	Revised AA&ES
UK	Non EAP	14	151.44	13	1	0	0	0
	EAP	2	238.45	0	2	0	0	0
	National Ganga Plan	15	634.62	1	14	0	0	0
	Sub Total	31	1024.51	14	17	0	0	0
UP	Non EAP	4	569.34	3	1	0	0	0
	EAP	15	3329.35	5	6	4	0	0
	National Ganga Plan	13	3065.35	0	3	8	2	0
	Sub Total	32	6964.04	8	10	12	2	0
BH	Non EAP	0	0	0	0	0	0	0
	EAP	13	3566.77	0	10	3	0	0
	National Ganga Plan	7	1062.35	0	0	5	0	2
	Sub Total	20	4629.12	0	10	8	0	2
JH	Non EAP	0	0	0	0	0	0	0
	EAP	2	156.12	0	2	0	0	0
	National Ganga Plan	0	0	0	0	0	0	0
	Sub Total	2	156.12	0	2	0	0	0
WB	Non EAP	3	455.06	2	1	0	0	0
	EAP	6	1350.33	0	3	3	0	0
	National Ganga Plan	7	869.67	0	0	4	3	0
	Sub Total	16	2675.06	2	4	7	3	0
Haryana	Non EAP	2	217.87	2	0	0	0	0
	EAP	0	0	0	0	0	0	0
	National Ganga Plan	0	0	0	0	0	0	0
	Sub Total	2	217.87	2	0	0	0	0
Delhi	Non EAP	0	0	0	0	0	0	0
	EAP	1	1473.58	0	0	1	0	0
	National Ganga Plan	1	344.81	0	1	0	0	0
	Sub Total	2	1818.39	0	1	1	0	0
GrantTotal (UK+UP+BH+JH+WB+Haryana+Delhi)	Non EAP	23	1393.71	20	3	0	0	0
	EAP	39	10114.6	5	23	11	0	0
	National Ganga Plan	43	5976.8	1	18	17	5	2
	Sub Total	105	17485.11	26	44	28	5	2

Sewage Infrastructure Projects Status as on 30th June 2018 State-Uttarakhand																			Rs. in crores	
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																				
Component B (Approved Projects after 13/05/2015)																				
1	Badrinath	Non-EAP	7.26	0	7.26	16.10.08	Interception and Diversion (I&D)			7.53	7.53	5.00	2.14	7.14	5.00	2.14	7.14	100	Completed.(C) Work completed in Aug 2017	
2	Badrinath	NGP	9.13	9.10	18.23	Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17	Pollution Abatement works (Interception and Diversion with STP)	1.01				0.53	0.00	0.53	0.53	0.00	0.53	10	Work in progress	Mar-2019
Sub Total			16.39	9.10	25.49			1.01	0.00	7.53	7.53	5.53	2.14	7.67	5.53	2.14	7.67			
3	Devprayag	Non-EAP	3.66	0	3.66	22.07.09	Sewage Treatment Plant (STP)	1.40	1.40			2.45	1.05	3.50	2.45	1.05	3.50	100	Completed.(C) Completed on July 2016	
4	Devprayag	Non-EAP	7.27	0	7.27	08.07.09	Interception and Diversion (I&D)			7.60	7.60	4.81	2.05	6.86	4.81	2.05	6.86	100	Completed.(C) Completed on October 2017	
5	Devprayag	Non-EAP	4.50	0	4.50	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag					1.48	2.62	4.10	1.48	2.62	4.10	100	Completed(C) .Completed on Aug 2016	
SubTotal			15.43	0.00	15.43			1.40	1.40	7.60	7.60	8.74	5.72	14.46	8.74	5.72	14.46			
6	Joshimath	Non-EAP	9.61	0	9.61	17.03.10	Interception and Diversion (I&D)			27.66	27.66	6.62	2.84	9.46	6.62	2.84	9.46	100	Completed.Completed on March 2016	
7	Joshimath	NGP	28.38	20.04	48.42	16.03.17	Interception and Diversion (I&D)with STP	3.78		2.50	0.50	5.90	0.00	5.90	5.90	0.00	5.90	14	Work in progress	Aug-2019
SubTotal			37.99	20.04	58.03			3.78		30.16	28.16	12.52	2.84	15.36	12.52	2.84	15.36			
8	Gopeshwar	Non-EAP	10.18	0	10.18	18.03.10	Interception and Diversion (I&D)			35.63	35.63	6.81	2.92	9.73	6.81	2.92	9.73	100	Completed.Completed on March 2017	
9	Chamoli-Gopeshwar	NGP	31.13	30.70	61.83	29.03.17	Interception & Diversion and STP, at Chamoli	4.38		1.04	0.26	6.31	0.00	6.31	6.31	0.00	6.31	17	Work in progress	Dec-2018
SubTotal			41.31	30.70	72.01			4.38		36.67	35.89	13.12	2.92	16.04	13.12	2.92	16.04			
10	Rishikesh	Non-EAP	3.84	3.39	7.23	23.03.11	Sewerage Scheme at Triveni Ghat	0.00		1.02	1.02	4.06	1.73	5.79	4.06	1.73	5.79	100	Completed (C) and O & M Stage(O) O & M start from 01.06.2015.	
11	Rishikesh	EAP-World Bank	100.9	57.10	158.00	16.03.17	Interception and Diversion (I&D)with STP	26.00		2.50		3.29	0.00	3.29	3.29	0.00	3.29	5	Work in progress	Mar-2019

Projects Status as on 30th June 2018																				
State-Uttarakhand																				
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
			Rs. in crores																	
SubTotal			104.74	60.49	165.23		26	0	3.52	1.02	7.35	1.73	9.08	7.35	1.73	9.08				
12	Tapovan (Tehri)	Non-EAP	15.30	8.82	24.12	23.03.11	Sewerage system and STP for Tapovan area	3.50	3.50	11.04	11.04	10.88	4.67	15.55	10.88	4.67	15.55	100	Completed (C) and O & M Stage(O). Completed on May 2016	
13	Tapovan (Tehri)	NGP	1.44	0.75	2.19	16.03.17	upgradation of 3.50 MLD STP					0.66	0.00	0.66	0.66	0.00	0.66	100	Completed (C).Completed on April 2018	
SubTotal			16.74	9.57	26.31		3.50	3.50	11.04	11.04	11.54	4.67	16.21	11.54	4.67	16.21				
14	Haridwar	Non-EAP	16.94	7.90	24.84	23.03.11	Sewerage Scheme at Ahbab Nagar Jwalapur Zone E-2 at Haridwar			13.49	13.49	12.64	5.41	18.05	12.64	5.41	18.05	100	Completed (C) and O & M Stage(O) from 28.12.2014	
15	Haridwar	Non-EAP	17.88	7.03	24.91	23.03.11	Construction of 18 mld STP at Sarai, Haridwar	18.00	18.00			17.13	7.33	24.46	17.13	7.33	24.46	100	Completed (C) and O & M Stage(O) from 01.04.2014.	
16	Haridwar	NGP	135.27	138.1	273.37	16.03.17	Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD)	82.00				18.40	0.00	18.40	18.40	0.00	18.40	22	Work in progress	Mar-2019
17	Haridwar	NGP	13.66	18.98	32.64	16.03.2017 Revised AA&ES date: 16.01.2018	Tertiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai					1.74	0.00	1.74	1.74	0.00	1.74	15	Work in progress	Nov-2018
18	Haridwar	NGP	93.91	22.37	116.28	16.03.17	Interception and Diversion works at Sarai & Jagjeetpur			17.10	10.26	46.53	0.00	46.53	46.53	0.00	46.53	50	Work in progress	Sep-2019
19	Haridwar	NGP	4.68	0	4.68	16.01.2018	Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar			3.65	1.60	0.00	0.00	0.00	0.00	0.00	0.00	33	Work in progress	Dec-2018
SubTotal			282.34	194.38	472.04		100	18	34.24	23.75	96.44	12.74	109.18	96.44	12.74	109.18				
20	Gangotri	Non-EAP	8.29	2.19	10.48	23.03.11	Sewerage System and STP for Gangotri Dham	1.00	1.00	2.75	2.75	5.24	2.24	7.48	5.24	2.24	7.48	100	Completed (C) and O & M Stage(O). Completed on October 2017	

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State-Uttarakhand																				
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
21	Gangotri	Non-EAP	0.45	0	0.45	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri					0.32	0.13	0.45	0.32	0.13	0.45	100	Completed.(C).Completed on October 2016	
SubTotal				2.19	10.93			1	1	2.75	2.75	5.56	2.37	7.93	5.56	2.37	7.93			
22	Uttarkashi	Non-EAP	4.84	0	4.84	23.07.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi					2.33	0.99	3.32	2.33	0.99	3.32	100	Completed (C) . Work completed on September 2017	
23	Uttarkashi	NGP	3.98	6.05	10.03	16.03.17	Upgradation of 2MLD STP(Gyansu)					0.77	0.00	0.77	0.77	0.00	0.77	70	Work in progress	Jul-2018
Sub Total			8.82	6.05	14.87			0	0	0	0	3.1	0.99	4.09	3.1	0.99	4.09			
24	Karanprayag	Non-EAP	11.60	0.49	12.09	Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.35	1.23	1.35	0.66	0.28	0.94	0.66	0.28	0.94	12	Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an sanctioned cost of Rs 5.32 Crs. 1.35 KM of I&D works was		
							Sewage Treatment Plant (STP)			0.49	1.47	0.00	1.47	1.47	0.00	1.47	20	Work in progress	Jan-2019	
Sub Total			11.60	0.49	12.09			0.35	0.00	1.23	1.84	2.13	0.28	2.41	2.13	0.28	2.41			
25	Rudraprayag	NGP	7.55	5.59	13.14	Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.52	6.69	1.62	0.47	0.20	0.67	0.47	0.20	0.67	12	Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 KM of I&D works with an sanctioned cost of Rs 7.92 Crs. 1.62 KM of I&D works was		
							Sewage Treatment Plant (STP)			0.90	0.00	0.90	0.90	0.00	0.90	15	Work in progress	Jan-2019		
Sub Total			7.55	5.59	13.14			0.52	0.00	6.69	1.62	1.37	0.20	1.57	1.37	0.20	1.57			
26	Kirtinagar	NGP	1.95	2.28	4.23	16.03.17	Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD)	0.06				1.40	0.00	1.40	1.40	0.00	1.40	80	Work in progress	
Sub Total			1.95	2.28	4.23			0.06	0.00	0.00	0.00	1.40	0.00	1.40	1.40	0.00	1.40			
27	Srinagar	NGP	12.80	9.71	22.51	29.03.17	Interception & Diversion and STP	1.00		2.30		2.94	0.00	2.94	2.94	0.00	2.94	20	Work in progress	Jan-2019
28		NGP	7.29	8.11	15.40	29.03.17	Upgradation of Existing STP (3.5 MLD)					0.50	0.00	0.50	0.50	0.00	0.50	7	Work in progress	Jan-2019

Projects Status as on 30th June 2018																				
State-Uttarakhand																				
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
Sub Total			20.09	17.82	37.91		1.00	0.00	2.30	0.00	3.44	0.00	3.44	3.44	0.00	3.44				
29	Nandprayag	NGP	3.36	3.1	6.46	29.03.17	Interception & Diversion and STP	0.15		0.38	0.26	0.74	0.00	0.74	0.74	0.00	0.74	35	Work in progress	Oct-2018
Sub Total			3.36	3.10	6.46			0.15	0.00	0.38	0.26	0.74	0.00	0.74	0.74	0.00	0.74			
30	Muni Ki Reti	EAP-World Bank	43.33	37.12	80.45	29.03.17	Rising main (500m) and STP of 12.5MLD	12.50		3.50		7.25	0.00	7.25	7.25	0.00	7.25	22	Work in progress	Mar-2019
Sub Total			43.33	37.12	80.45			12.50	0.00	3.50	0.00	7.25	0.00	7.25	7.25	0.00	7.25			
31	Swargashram (Paudi Garhwal)	NGP	2.16	3.04	5.20	29.03.17 Revised AA&ES issued on 12.01.2018	Upgradation of Existing STP (3.0 MLD)					0.76	0.00	0.76	0.76	0.00	0.76	15	Work in progress	
Sub Total			2.16	3.04	5.20			0.00	0.00	0.00	0.00	0.76	0.00	0.76	0.76	0.00	0.76			
Component A Sub Total			100.23	29.33	129.57			23.90	23.90	106.72	106.72	75.64	32.38	108.02	75.64	32.38	108.02			
Component B Sub Total			522.31	372.63	894.94			131.75	0.00	44.39	7.27	105.35	4.22	109.57	105.35	4.22	109.57			
Grand Total (Component A+B)			622.54	401.96	1024.51			155.65	23.90	151.11	113.99	180.99	36.60	217.59	180.99	36.60	217.59			

Sewage Infrastructure																						
Projects Status as on 30th June 2018																						
State - Uttar Pradesh																						
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost			Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores Actual / Tentative year of completion	
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total				
Component A (Approved Projects prior to 13/05/2015)																						
Component B (Approved Projects after 13/05/2015)																						
1	Allahabad	Non-EAP	199.26	0	199.26	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		85.00	10.88	10.88	116.78	50.05	166.83	116.78	50.05	166.83	100	Completed (C). Completed on March 2016		
2	Allahabad	EAP-World Bank	106.08	0	106.08	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		20.00	9.24	9.24	62.87	26.95	89.82	62.87	26.95	89.82	100	Completed (C) Completed on March 2016		
3	Allahabad	EAP-World Bank	133.27	8.73	142.00	22.02.11	Sewerage work in Swerage District-E				109.20	109.20	91.97	39.41	131.38	91.97	39.41	131.38	100	Completed(C) O & M Stage (O).Completed on June 2016		
4	Allahabad	EAP-World Bank	25.68	16.72	42.40	27.11.13	14 mld STP at Salori, Allahabad	14.00		14.00			18.23	7.81	26.04	18.23	7.81	26.04	100	Completed(C) O & M Stage (O).Completed on September 2016		
5	Allahabad	EAP-World Bank	138.86	8.01	146.87	27.11.13	Sewerage System in Sewerage District-C & Allahpur, Allahabad				134.19	130.16	54.32	23.28	77.60	54.32	23.28	77.60	92	Under Progress.(P); Network (97%); SPS (100%).	Jul-2018	
6	Allahabad	EAP-World Bank	267.75	21.19	288.94	20.02.14	Sewerage Works in Sewerage District-A of Allahabad				241.63	227.13	86.87	37.23	124.10	86.87	37.23	124.10	85	Under Progress (P); Network (94%);SPS(58%)	Dec-2018	
7	Allahabad	EAP-World Bank	255.18	10.68	265.86	30.12.14	Sewerage system with Sewer network-(District B)				214.88	184.79	111.61	47.83	159.44	111.61	47.83	159.44	72	Under Progress (P); Network (86%); SPS (65%).	Dec-2018	
8	Allahabad	EAP-World Bank	52.78	0.00	52.78	28.09.2016	Sewer Network in District E of Allahabad - Part 2 (Additional Work) under Component "A"				42.66	42.66	38.31	0	38.31	38.31	0	38.31	100	Completed. Completed on May 2018		
9	Allahabad	EAP-World Bank	301.80	465.79	767.59	19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhunsi Area District : Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhunsi and 14 MLD Phahphamau	72			13.21										Tendering. NIT published	2020-21
10	Allahabad	NGP	58.15	845.85	904.00	09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme)- Rehabilitation of Naini SPT (80 MLD)		80.00												Tendering (T) NIT published	2020-21
Sub Total			1538.81	1376.97	2915.78			191.00	80.00	119.00	775.89	714.06	580.96	232.56	813.52	580.96	232.56	813.52				
11	Varanasi	EAP-JICA	641.19	0	641.19	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA)	140.00			28.00	27.72	390.17	68.85	459.02	390.17	68.85	459.02	89	Under Progress (P); Network (99%); SPS (98%); STP (87%).	Jul-2018	
Sub Total			641.19	0.00	641.19			140.00	0.00	28.00	27.72	390.17	68.85	459.02	390.17	68.85	459.02					
12	Garmukteshwar	Non EAP	43.93	2.58	46.51	24.02.11	Sewerage system & STP works	9.00		9.00	69.00	69.00	25.11	10.77	35.88	25.11	10.77	35.88	100	Completed. Completed on April 2018		
Sub Total			43.93	2.58	46.51			9		9	69	69	25.11	10.77	35.88	25.11	10.77	35.88				
13	Moradabad (Ramganga)	Non EAP	256.90	23.01	279.91	24.02.11	Sewerage system & STP works (Phase I)	58.00		58.00	264.25	214.04	146.46	23.03	169.49	146.46	23.03	169.49	88	Under Progress (P); Network (81%); SPS (91%); STP (100%).	Jul-2018	
14	Moradabad (Ramganga)	NGP	57.05	61.64	118.69	23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad under Moradabad Municipality (Interception & diversion with STP)under Hybrid annuity based PPP model-Namami Gange Programme)	25.00													AA&ES issued on 23.07.2018	2020-21
Sub Total			313.95	84.65	398.60			58.00		58.00	264.25	214.04	146.46	23.03	169.49	146.46	23.03	169.49				
15	Kannauj (Kali)	Non EAP	41.40	2.26	43.66	24.02.11	Sewerage system & STP works (Phase II)	1.00		1.00	62.50	62.50	23.94	10.26	34.20	23.94	10.26	34.20	100	Completed. Completed on April 2018		

Projects Status as on 30th June 2018																					
State - Uttar Pradesh																					
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost			Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores Actual / Tentative year of completion
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
27	Chunar, Distt.Mirzapur	NGP	15.74	12.24	27.98	14.08.2017	Interception , Diversion & Treatment Works in Chunar,Distt-Mirzapur (under Namami Gange Programme)	2			1.16									Tendering (T) NIT published.	Jun-2019
28	Mirzapur	NGP	49.91	65.02	114.93	14.11.2017	Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town (under Hybrid annuity based PPP model-Namami Gange Programme)	17												Tendering (T) NIT published.	Jun-2020
Sub Total			65.65	77.26	142.91			19			1.16										
29	Farrukhabad	EAP-World Bank	107.34	106.28	213.62	16.10.2017	Interception , Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (under Hybrid annuity based PPP model-Namami Gange Programme)	35			5.76									Tendering (T) NIT published.	Oct-2019
Sub Total			107.34	106.28	213.62			35.00		0.00	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30	Ghazipur	NGP	43.38	47.43	90.81	16.11.2017	Sewerage , Sewage Treatment & Disposal works in Ghazipur City (under Hybrid annuity based PPP model-Namami Gange Programme)	21												Tendering (T) NIT published.	Nov-2019
Sub Total			43.38	47.43	90.81			21		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
31	Mathura	NGP	250.67	209.78	460.45	13.12.2017	Rehabilitation/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Masani (under Hybrid annuity based PPP model-Namami Gange Programme)	30.00	37.50											Work awarded.	Dec-2020
Sub Total			250.67	209.78	460.45			30.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
32	Ayodhya-Faizabad (Saryu-River)	NGP	17.36	20.31	37.67	11.06.2018	Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad				5.00									AA&ES issued on 11.06.2018	2019-20
Sub Total			17.36	20.31	37.67						5.00										
Component A SubTotal			2221.50	118.82	2340.32			333.50	0.00	191.00	1223.68	1122.21	1178.14	366.81	1544.95	1178.14	366.81	1544.95			
Component B SubTotal			1824.39	2799.33	4623.72			318.00	247.50	0.00	491.31	46.67	129.21	0.00	129.21	129.21	0.00	129.21			
Grand Total (Component A+B)			4045.89	2918.15	6964.04			651.50	247.50	191.00	1714.99	1168.88	1307.35	366.81	1674.16	1307.35	366.81	1674.16			

Status of Sewage Infrastructure																					
Projects Status as on 30th June 2018																					
State - Bihar																					
SI No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																					
Component B (Approved Projects after 13/05/2015)																					
1	Begusarai	NGP	172.53	57.53	230.06	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Network, SPS and STP	17.00			114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94	14	16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created.	Jan-2020
Sub Total			172.53	57.53	230.06		0.00	17.00	0.00	0.00	114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94			
2	Buxar	EAP-World Bank	74.95	0	74.95	08.03.10	Sewer Networks, SPS and STP	16.00			95.21	39.00	11.60	5.69	17.29	11.60	5.69	17.29	39	Under Progress (P)	Feb-2019
Sub Total			74.95	0	74.95			16	0	0	95.21	39	11.6		17.29	11.6	5.69	17.29			
3	Hajipur (Gandak)	NGP	228.56	76.63	305.19	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	22.00			189.30	50.40	16.20	17.72	33.92	16.20	17.72	33.92	27	50.40 km sewer network already laid in the previous contract. In the new contract 138.90km sewer network and 22mld STP to be created.	Jan-2020
Sub Total			228.56	76.63	305.19			22	0	0	189.30	50.40	16.2		33.92	16.20	17.72	33.92		Tendering (T) NIT published	
4	Munger	NGP	212.65	81.37	294.02	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	30.00			174.75	9.02	2.24	1.00	3.24	2.24	1.00	3.24	21	9.02 km sewer network already laid in the previous contract. In the new contract 165.73km sewer network and 30mld STP to be created.	Jan-2020
Sub Total			212.65	81.37	294.02			30	0	0	174.75	9.02	2.24		3.24	2.24	1	3.24		Revised AA&ES issued on 5th March 2018	
5	Patna-Beur	EAP-World Bank	54.84	13.32	68.16	15.07.14	Sewage Treatment Plant - Beur for Patna, Bihar	23.00	20.00				10.55	4.53	15.08	10.55	4.53	15.08	44	Work in Progress.(B)	Dec-2019
6	Patna Beur	EAP-World Bank	203.71	22.06	225.77	30.12.14	Sewerage system with Sewer network, Patna Beur				179.74	64.00	61.27	26.28	87.55	61.27	26.28	87.55	34	Work in Progress.(B). Pipe laying work is in progress. 64KM Pipe laying work completed. House connection pit- 2475nos completed.	Mar-2020
7	Patna-Karmalichak	EAP-World Bank	62.11	14.93	77.04	15.07.14	Sewage Treatment Plant - Karmalichak for Patna, Bihar	33.00	4.00				9.33	3.99	13.32	9.33	3.99	13.32	43	Work in Progress.(B)	Dec-2019

Status of Sewage Infrastructure																						
Projects Status as on 30th June 2018																						
State - Bihar																						
SI No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion	
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total				
8	Patna-Saidpur	EAP-World Bank	153.34	31.59	184.93	01.04.15	Saidpur STP and adjoining Network for Patna, Bihar	60.00				55.1	20.06	25.09	10.76	35.85	25.09	10.76	35.85	27	Work in Progress.(B) Pipe laying 20.06 km completed.688 manholes constructed.	Dec-2019
9	Patna-Saidpur	EAP-World Bank	245.91	22.72	268.63	01.04.15	Saidpur Sewer Network, Patna, Bihar							28.42	12.18	40.60	28.42	12.18	40.60		Work in Progress.(B) . Survey work completed.	Jan-2021
10	Patna-Karmalichak	EAP-World Bank	257.67	19.75	277.42	Original AA&S Date: 30.12.14 Revised AA&S Date:16.03.17	Sewerage system with Sewer network ,Patna Karmalichak					96.54		17.08	7.31	24.39	17.08	7.31	24.39		Work in Progress.(B) Survey work in progress	Mar-2020
11	Patna-Pahari	EAP-World Bank	111.57	80.05	191.62	Original AA&S Date:26.12.13 Revised AA&S Date: 19.05.2017	Sewage Treatment Plant at Pahari - Patna, Bihar	35.00	25.00					8.63		8.63	8.63		8.63		Work in Progress.(B) .Survey and design work in progress	May-2020
12	Patna-Pahari	EAP-World Bank	154.22	30.64	184.86	Original AA&S Date:26.12.13 Revised AA&S Date: 22.05.2017	Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar					87.69		7.47		7.47	7.47		7.47		Work in Progress.(B) .Survey and design work in progress	May-2020
13	Patna-Pahari	EAP-World Bank	300.73	55.64	356.37	Original AA&S Date:20.02.14 Revised AA&S Date: 22.05.2017	Sewerage scheme at Pahari Zone V, Patna, Bihar					115.93		32.18	0.00	32.18	32.18	0.00	32.18		Work in Progress.(B) .Survey completed and design work in progress	May-2020
14	Patna-Mokama	NGP	20.69	33.12	53.81	28.07.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	8.00													Tendering (T)-Bid received & under evaluation.	Jan-2019
15	Patna-Barh	NGP	22.07	36.19	58.26	10.08.2017	I&D and STP Project under Namami Gange Programme	11													Tendering (T)-Bid received & under evaluation.	Feb-2019
16	Patna-Kankarbagh	EAP-World Bank	376.67	202.22	578.89	11.08.2017	Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme)	50.00				150									Tendering (T)- Tender floated on 15.05.2018	Feb-2021

Status of Sewage Infrastructure																					
Projects Status as on 30th June 2018																					
State - Bihar																					
Rs. in crores																					
SI No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
17	Patna -Digha	EAP-World Bank	563.20	260.8	824.00	11.08.2017	Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme)	100.00			288									Tendering (T)- Tender floated on 15.05.2018	Dec-2021
Sub Total			2526.73	823.03	3349.76			320.00	49.00	0.00	1145.50	84.06	200.02	65.05	265.07	200.02	65.05	265.07			
18	Sultanganj	NGP	22.89	37.33	60.22	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	10.00												Tendering (T)-Bid received & under evaluation.	Feb-2019
19	Naugachia	NGP	24.24	36.55	60.79	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	9.00												Tendering (T)-Bid received & under evaluation.	Feb-2019
20	Bhalgapur	EAP-World Bank	136.34	117.79	254.13	12.10.2017	Interception and Diversion and STP works in Bhalgalpur (under Hybrid annuity based PPP mode-Namami Gange Programme)	65.00												Tendering (T)- Under tendering process.	Oct-2020
			183.47	191.67	375.14			84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Component A Sub Total			794.86	104.62	899.48			132.00	24.00	0.00	502.55	198.48	172.67	85.12	257.79	172.67	85.12	257.79			
Component B Sub Total			2604.03	1125.61	3729.64			357.00	25.00	0.00	1216.21	0.00	65.36	7.31	72.67	65.36	7.31	72.67			
Grand Total (Component A+B)			3398.89	1230.23	4629.12			489.00	49.00	0.00	1718.76	198.48	238.03	92.43	330.46	238.03	92.43	330.46			

Sewage Infrastructure																				
Projects Status as on 30th June 2018																				
State - Jharkhand																				
Rs. in crores																				
Sl. No	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total							GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																				
Component B (Approved Projects after 13/05/2015)																				
1	Sahibganj	EAP-World Bank	69.55	29.81	99.36	26.12.13	Sewerage scheme and STP	12.00		55.00	36.77	6.26	60.92	67.18	33.35	14.29	47.64	55	Under Progress.(P) Pipe Laying 36.77 Km 65.47 % Construction of Manhole 909 41.71 % Renovation of existing LCS 10 Completed . Renovation of existing LCS 1 work in progress Construction of New LCS 4 work Completed . 5 MLD STP-1 54 % Structure work (SBR Tank, Electrical building, Staff quarter , Admin building) in Progress 7 MLD STP-2 57 % Structure work (SBR Tank, Electrical building, Staff quarter , Admin building) in Progress Electro mechanical Zone1 & Zone 2 96 supplied and inspected House Connection = 2077 Road restoration = 11484 Sq m	Dec-2018
Sub Total			69.55	29.81	99.36			12.00		55.00	36.77	6.26	60.92	67.18	33.35	14.29	47.64			
2	Rajmahal	EAP-World Bank	44.42	12.34	56.76	30.03.17	Sewerage scheme and STP	3.50		34.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Work awarded.	Mar-2019
Sub Total			44.42	12.34	56.76			3.50		34.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Component A Sub Total			69.55	29.81	99.36			12.00		55.00	36.77	6.26	60.92	67.18	33.35	14.29	47.64			
Component B Sub Total			44.42	12.34	56.76			3.50		34.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Grand Total (Component A+B)			113.97	42.15	156.12			15.50		89.21	36.77	6.26	60.92	67.18	33.35	14.29	47.64			

Sewage Infrastructure																						
Projects Status as on 30th June 2018																						
State - West Bengal																						
Rs. in crores																						
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																						
Component B (Approved Projects after 13/05/2015)																						
1	Gayeshpur	Non-EAP	160.47	8.20	168.67	22.02.2011	Sewerage system & STP	8.23		8.23		61.00	61.00	102.26	43.83	146.09	102.26	43.83	146.09	100	Completed (C). Completed on January 2017.	
Sub Total			160.47	8.20	168.67			8.23		8.23		61	61	102.26	43.83	146.09	102.26	43.83	146.09			
2	Kalyani	Non-EAP	43.57	14.30	57.87	01.03.2011	Sewerage system & STP	4	17	4	17	46.33	46.33	40.51	68.09	108.60	40.51	68.09	108.60	100	Completed (C). Completed on December 2017	
Sub Total			43.57	14.30	57.87			4	17	4	17	46.33	46.33	40.51	68.09	108.60	40.51	68.09	108.60			
3	Bhatpara	Non-EAP	208.15	20.37	228.52	01.03.2011	Sewerage system & STP	31		31		125	121.25	145.71	103.78	249.49	145.71	103.78	249.49	96	Under Progress. (P) STP - 100% , Network - 97 % and Pumping Station - 93% .	Aug-2018
Sub Total			208.15	20.37	228.52			31	0	31		125	121.25	145.71	63.93	249.49	145.71	103.78	249.49			
4	Halisahar	EAP-World Bank	238.82	35.94	274.76	28.02.2014	Sewerage scheme & STP Halishar	16		0		226.99	186.13	62.84	26.93	89.77	62.84	26.93	89.77	50	Under Progress. (P) STP - 40 % , Network - 82 % and Pumping Station - 25 %	Dec-2018
Sub Total			238.82	35.94	274.76			16	0	0		226.99	186.13	32.72	26.93	89.77	62.84	26.93	89.77			
5	Budge-Budge	EAP-World Bank	121.55	24.43	145.98	11.07.14	Sewerage System and STP at Budge-Budge	9.30		0		131.59	86.84	45.11	19.33	64.44	45.11	19.33	64.44	43	Under Progress. (P) STP - 70 % , Network - 66% and Pumping Station - 65 %	Oct-2019
Sub Total			121.55	24.43	145.98			9.30	0	0		131.59	86.84	45.11	19.33	64.44	45.11	19.33	64.44			
6	Barrackpore	EAP-World Bank	229.41	42.91	272.32	30.12.14	Sewerage system with Sewer network and STP -	24		0		247.14	93.91	65.78	28.19	93.97	65.78	28.19	93.97	46	Under Progress. (P) STP - 20 % , Network - 38 % and Pumping Station - 6.00 %	Dec-2019
Sub Total			229.41	42.91	272.32			24	0	0		247.14	93.91	65.78	28.19	93.97	65.78	28.19	93.97			
7	Tolly's Nullah (Adi Ganga)	EAP-World Bank	235.62	71.50	307.12	17.08.2017	Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata-(Interception & Diversion with PS and STP) (under Hybrid annuity based PPP mode- Namami Gange Programme)	26.10		0		114.00									Tendering (T) NIT published	Feb-2020
Sub Total			235.62	71.50	307.12			26.10	0	0		114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	Howrah	EAP-World Bank	92.22	93.00	185.22	23.08.2017	Pollution Abatement Works for River Ganga at Howrah(Interception & Diversion with STP) (under Hybrid annuity based PPP mode- Namami Gange Programme)	65		0											Tendering (T) NIT published	Feb-2020

Projects Status as on 30th June 2018																						
State - West Bengal																						
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
15	Hooghly-Chinsurah	NGP	101.85	58.15	160.00	10.05.2018	Pollution Abatement works for River Ganga at Hooghly Chinsurah-Municipal Town (Interception & Diversion with STP) under Hybrid Annuity based PPP mode	29.30				20.00									AA&ES issued on 10.05.2018	2020-21
Sub Total			101.85	58.15	160.00			29.30			20.00											
16	Jangipur Municipality	NGP	36.66	31.81	68.47	11.06.2018	Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP)	13.00				11.38									AA&ES issued on 11.06.2018	2020-21
Sub Total			36.66	31.81	68.47			13.00			11.38											
Component A Sub Total			1001.97	146.15	1148.12			92.53	17.00	43.23	17.00	838.05	595.46	462.21	290.15	752.36	462.21	290.15	752.36			
Component B Sub Total			854.79	672.15	1526.94			274.50	112.50	0.00	0.00	163.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Grand Total			1856.76	818.30	2675.06			367.03	129.50	43.23	17.00	1001.68	595.46	462.21	290.15	752.36	462.21	290.15	752.36			

Sewage Infrastructure																						
Projects Status as on 30th June 2018																						
State - Haryana																						
Rs. in crores																						
Sl. No	Town	Non EAP/EAP / NGP	Approved Project cost			Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created in(MLD)	STP created through rehabilitation of old STP (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total Expenditure incurred (GOI +State share)			Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	Central	State	Total			
Component A (Approved Projects prior to 13/05/2015)																						
1	Panipat	Non EAP	129.51	0	129.51	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	45 (20+25)	45 (35+10)	45 (35+10)	45 (35+10)	24.19	36.48	89.37	39.08	128.45	89.37	39.08	128.45	100	Completed (C). Work completed as on January 2018.	
2	Sonepat	Non EAP	88.36	0	88.36	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	25	30	25	30	16.78	15.14	58.90	30.59	89.49	58.90	30.59	89.49	100	Completed (C). Balance work of 1400mm i/d sewer in a length of 45 Metre is being executed.	
Total			217.87	0	217.87			70	75	70	75	40.97	51.62	148.27	69.67	217.94	148.27	69.67	217.94			

Sewage Infrastructure																					
Projects Status as on 30th June 2018																					
State - Delhi																					
SI No.	Towns	Non EAP/EAP / NGP	Approved Project cost			Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
Component A (Approved Projects prior to 13/05/2015)																					
1	Delhi -YAP-III - Okhla zone (O)	EAP	665.78	0	665.78	16.03.2017	Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD - 10mg/l, TSS - 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV)	564.00					0.00	0.00	0.00	0.00	0.00	0.00		Tendering (T)	2018-19
2	Delhi -YAP-III - Kondli zone (K1)		87.43	0	87.43	05.05.2016	Rehabilitation of Trunk Sewer No.4				8.49		9.55	0.83	10.38	4.72	0.83	5.55	9	Under Progress (P)	
3	Delhi -YAP-III - Kondli zone (K2)		83.40	0	83.4	06.05.2016	Rehabilitation of Trunk Sewer No.5				7.71		13.44	1.12	14.56	6.32	1.12	7.44	21	Under Progress (P)	
4	Delhi -YAP-III - Kondli zone (K3)		239.11	0	239.11	05.05.2016	Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-III STP (45 MLD)		204.00				0.00	0.00	0.00	0.00	0.00	0.00		Tendering (T)	
5	Delhi -YAP-III - Kondli zone (K4)		59.13	0	59.13	16.03.2017	Rehabilitation of Rising Mains				8.13		30.00	0.00	30.00	0.00	0.00	0.00		Under Progress (P)	
6	Delhi -YAP-III -Rithala zone (R1a)		43.92	0	43.92	05.05.2016	Rehabilitation of Trunk Sewers				5.09		4.00	0.01	4.01	0.04	0.01	0.05	2	Under Progress (P)	
7	Delhi -YAP-III -Rithala zone (R1b)		45.40	0	45.4	16.03.2017	Rehabilitation of Rising Main				6.16		4.00	0.00	4.00	0.00	0.00	0.00		Under Progress (P)	
8	Delhi -YAP-III -Rithala zone (R2)		211.79	0	211.79	05.05.2016	Rehabilitation and up-gradation of Phase-I STP (182 MLD)		182.00				24.00	0.73	24.73	4.11	0.73	4.84		Under Progress (P)	
9	Project Management Consultancy		37.62	0	37.62	30.12.2011	Provision of Consulting Services to PIU of DJB						18.51	5.01	23.52	16.31	5.01	21.32		Under Progress (P)	
Total			1473.58	0	1473.58			564.00	386.00		35.58		103.50	7.70	111.20	31.50	7.70	39.20			
Under Mailey se Nirmal Yamna Revitalisation Plan Phase-1 with Direction of Hon'ble NGT																					
Rs. in crores																					
SI No.	Towns	Non EAP/EAP / NGP	Approved Project cost			Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
Component B (Approved Projects after 13/05/2015)																					
1	Najafgarh	NGP	344.81		344.81	26.05.2017	Construction of 7 Nos .prioritized STPs, 1 No. SPS & Peripheral Sewers in Command area of Najafgarh Drain (Dhansa to Keshopur)-(under Namami Gange Programme)	94			90		45.20	0.00	45.20	0.00	0.00	0.00	Pkg-2 =6.02 % Pkg-3 = 2.00%	Under Progress (P)	2019-20
Total			344.81		344.81			94			90		45.20	0.00	45.20	0.00	0.00	0.00			
Grand Total (Component A+B)			1818.39	0.00	1818.39			658.00	386.00	0.00	125.58	0.00	148.70	7.70	156.40	31.50	7.70	39.20			

Entry Level Activites (Ghats/Crematoria)								
Projects Status as on 30th June 2018								
SI No	States	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Completed	Under Progress	Under Tendering	Total Expenditure (Rs in Cr)
1	Budget Allocation Projects	Component A (Old initiatives)	0	0	0	0	0	0
		Component B (New initiatives)	6	203.15	0	3	3	81.38
2	Uttarakhand	Component A (Old initiatives)	0	0	0	0	0	0
		Component B (New initiatives)	7	121.07	0	7	0	69.21
3	Uttar Pradesh	Component A (Old initiatives)	0	0	0	0	0	0
		Component B (New initiatives)	8	250.79	0	5	3	47.83
4	Bihar	Component A (Old initiatives)	0	0	0	0	0	0
		Component B (New initiatives)	5	40.86	0	5	0	13.53
5	Jharkhand	Component A (Old initiatives)	0	0	0	0	0	0
		Component B (New initiatives)	4	62.07	0	4	0	18.36
6	WestBengal	Component A (Old initiatives)	24	204.39	24	0	0	180.16
		Component B (New initiatives)	7	44.24	0	4	3	4.74
Total (Budget Allocation, UK,UP,BH,JH,WB)		Component A (Old initiatives)	24	204.39	24	0	0	180.16
		Component B (New initiatives)	37	722.18	0	28	9	235.05

Grand Total (Budget Allocation,UK,UP,BH,JH,W B)	Component A+ B	61	926.57	24	28	9	415.21
Component A (Approved Projects prior to 13/05/2015)							
Component B (Approved Projects after 13/05/2015)							

Entry Level Activities (Ghats/ Crematoria)												
Component B (New initiatives) (Approved Projects after 13/05/2015)												
Progress as on 30th June 2018												
SI No	States	No of Projects	No of Ghats		Total (G+C)	Revised Cost (Rs in Cr)	Status					
			Ghats (G)	Crematoria ©			Completed		Under Progress		Under Tendering	
							Ghats	Crematoria	Ghats	Crematoria	Ghats	Crematoria
1	Budget Allocation Projects	6	58	7	65	203.15	21	0	35	4	2	3
2	Uttarakhand	7	20	21	41	121.07	10	9	10	12	0	0
3	Uttar Pradesh	8	32	19	51	250.79	3	0	28	18	1	1
4	Bihar	5	14	1	15	40.86	0	0	14	1	0	0
5	Jharkhand	4	12	2	14	62.07	1	0	11	2	0	0
6	West Bengal	7	15	4	19	44.24	0	0	9	3	6	1
Total		37	151	54	205	722.18	35	9	107	40	9	5

River Front Development Projects							
Status of River Front Development Projects as on 30th June 2018							
SI No	States	Component A/B	No of Projects	sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)	No of Projects Completed
1	Uttar Pradesh	Component A (Old initiatives)	1	27.28	6.09	0.72	0
		Component B (New initiatives)	0	0	0	0	0
2	Bihar	Component A (Old initiatives)	1	243.27	213.33	213.33	0
		Component B (New initiatives)	0	0	0	0	0
	Total (UP,BH)	Component A (Old initiatives)	2	270.55	219.42	214.05	0
		Component B (New initiatives)	0	0	0.00	0	0
	Grand Total (UP,BH)	Component A+ B	2	270.55	219.42	214.05	0

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

River Front Development																
Projects Status as on 30th June 2018																
Component A (Approved Projects prior to 13/05/2015)-No Projects																
Component B (Approved Projects after 13/05/2015)																
State-Uttar Pradesh																
Component A (Approved Projects prior to 13/05/2015)																
Sl. No.	State/ Town	Non-EAP/EAP	Approved Project cost			Date of Sanction	Name/Nature of works	Funds released by GoI & State		Total Fund Released (GOI+State)	Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)	Tentative year of completion
			Capital	O&M	Total			GoI	State		GoI	State	Total			
1	Varanasi	Non-EAP	26.33	0.95	27.28	29.03.11/ 29.08.11	Development of area around Assi Ghat	4.26	1.83	6.09	0.51	0.21	0.72	12	Work in Hold .Due to Hon'ble High Court's order dated 27.07.2012 in a PIL No.31229/2005 Kautilya Society & ors.Vs.State that no further construction within 200 M from HFL at the bank of River Ganga.Competent authority has recently approved scrapping of the project in view of the proposed entry level activities by EIL at Varanasi including Assighat that included majority of the activities envisaged in the original project and revised DPR submitted by C&DS, UP Jal Nigam.	
Total			26.33	0.95	27.28			4.26	1.83	6.09	0.51	0.21	0.72			
Component B (Approved Projects after 13/05/2015)-No Projects																
State- Bihar																
Component A (Approved Projects prior to 13/05/2015)																
Sl. No.	State/ Town	Non-EAP/EAP	Approved Project cost			Date of Sanction	Name/Nature of works	Funds released by GoI & State		Total Fund Released (GOI+State)	Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)	Tentative year of completion
			Capital	O&M	Total			GoI	State		GoI	State	Total			
1	Patna	(EAP - World Bank)	243.27	0	243.27	19.06.13	Ganga River Front Development	149.34	63.99	213.33	149.34	63.99	213.33	83	Work in Progress.(B)	2018-19
Total			243.27	0	243.27			149.34	63.99	213.33	149.34	63.99	213.33			
Grand Total(UP+BH)			269.60	0.95	270.55			153.60	65.82	219.42	149.85	64.20	214.05			

Ghats Cleaning						
Projects Status as on 30th June 2018						
SI No	States	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	UttarPradesh	Component B (New initiatives)	3	43.87	6.44	6.44
		Total	3	43.87	6.44	6.44

Component B (Approved Projects after 13/05/2015)

Ghats Cleaning									
Projects Status as on 30th June 2018									
									Rs. in crores
Component B (Approved Projects after 13/05/2015)									
Ghats Cleaning-Varanasi Nagar Nigam									
Sl No	Name of Project	Approved Project Cost	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Cleaning of the 84 Ghats at Varanasi	15.00	17.10.2016	1 yrs (To be Renewed annually for maxium 3 yrs)	Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd	6.44	6.44	Non- Infrastructure Projects (Ongoing continuous cleaning activites)	2019-20
2	Cleaning of the 72 Ghats at Haridwar	15.90	17.07.2018	3yrs	Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar	0.00	0.00	AA&ES issued on 17.07.2018	2018-21
3	Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad,Mathura-Vrindavan	12.97	20.07.2018	3yrs	Cleaning of the 87 Ghats at Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats	0.00	0.00	AA&ES issued on 20.07.2018	2018-21
Total		43.87				6.44	6.44		

Institutional Development (Non -Infrastructure)						
Projects Status as on 30th June 2018						
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	GKC	Component A (Old initiatives)	2	48.54	2.15	2.15
		Component B New initiatives)	2	87.24	0	0
2	GMC	Component B New initiatives)	1	46.69	0	0
3	Central Pollution Control Board	Component A (Old initiatives)	3	245.18	34.19	34.19
		Component B New initiatives)	6	639.97	0	0
Total (GKC+GMC+CPCB)		Component A (Old initiatives)	5	293.72	36.34	36.34
		Component B (New initiatives)	9	773.9	0	0
Grand Total		Component A+ B	14	1067.62	36.34	36.34

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

Institutional Development Projects									
Status of the Institutional Development Projects as on 30th June 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
GKC									
Component A (Approved Projects prior to 13/05/2015)									
1	Setting up 'Ganga Knowledge Centre' (EAP-World Bank)	24.84	19.09.2013	8 years		1.28	1.28		NA
2	Collection and Computerization of legacy data at 'Ganga Knowledge Centre'	23.70	24.04.2014	4 years	Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues.	0.87	0.87	Project Completed	
SubTotal		48.54				2.15	2.15		
Component B (Approved Projects after 13/05/2015)									
1	Reconstructing the Ganga of the Past from Corona archival imagery- (By IIT Kanpur)	0.40	11.05.2018	2 years	1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations	0.00	0.00	Work in Progress: Data preparation for processing the acquired images has been initiated. The Corona and Argon images of the Ganga main stem have been checked for their availability online on USGS/Earth Explorer by IIT Kanpur.	2019-20
2	Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG- (By Survey of India)	86.84	14.05.2018	1.3yrs	GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and identifying critical	0.00	0.00	Work in Progress: Monitoring committee has been setup. First meeting of monitoring committee meeting was held on 12.06.2018. MoM has been issued. The process of inviting bids is under way and RFP is under approval.	2019-20
SubTotal		87.24				0.00	0.00		
SubTotal (Component A+B)		135.78				2.15	2.15		
GMC									
1	Establishment of Ganga Monitoring Centers	46.69	18.08.2017	3 years	Establishment of Ganga Monitoring Centers	0.00	0.00	Proposal and annual action plan have been received from Five institution for Class-A GMC which is under scrutiny process. Technical Expert committee has been formulated.	2020-21
Total		46.69				0.00	0.00		
CPCB									
	Pollution Inventorization, Assessment and	34.77	29.3.2011	5 Years	Pollution Inventorization, Assessment and Surveillance.-	15.60	15.60	Project completed and activities continues in new PIAS project.Project completed on 28th Sep 2017	Project completed on 28th Sep 2017

Institutional Development Projects									
Status of the Institutional Development Projects as on 30th June 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Surveillance on Ganga river- Non EAP	3.8	29.06.2016	1 years	Similar activities with few additions such as increased no. and frequency in sampling.	15.00	15.00		2017
	Pollution Inventorization, Assessment and Surveillance on Ganga river- Funding Head-NGP	42.9	02.11.2017	3 years	Pollution Inventorization, Assessment and Surveillance.-	2.88	2.88	1. Online Continuous Effluent Monitoring Stations (OCEMS) connectivity established to CPCB server in 759 out of 1109 GPIs. 2. The number of GPIs revised to 938 based on reinventorisation carried in 2017-18. As on 15th June, 2018,180 GPIs are closed by CPCB directions under Section 5 of the E(P) Act, 1986 and 73 units are issued show cause notices for non-compliance with respect to notified standards. 635 units are operating with compliance 3. Second round of inspection of GPIs by Third party agency initiated w.e.f. 2nd April 2018. As on 15th June	2020-21
2	Strengthening of Environmental Regulator – CPCB (EAP - World Bank)	69.26	19.06.2013	8 Years	Capacity building of CPCB including manual monitoring of Ganga water quality through 134 manual monitoring stations.	4.66	4.66	CPCB has been carrying out manual water quality monitoring at 94 locations.	2021-22
3	Water Quality Monitoring system for River Ganga (EAP - World Bank)	94.45	19.06.2013	7 Years	Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality.	11.05	11.05	1. 36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 2. Technical evaluation of EOIs for engaging Data Qualification Consultant is under progress 3. Physical verification of sites for 40 additional RTWQM stations under progress. NOCs obtained for setting up for 15 RTWQMS. 4. 2 Rounds of bio-monitoring have been completed and 3rd round is under progress	2020-21
Total		245.18				34.19	34.19		
Component B (Approved Projects after 13/05/2015)									

Institutional Development Projects									
Status of the Institutional Development Projects as on 30th June 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)- Funding under NGP	16.21	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00	AA&ES issued on 06.06.2018 and nomination of nodal officer and member to Implementation Committee from SPCBs requested.	2023-24
2	Strengthening of laboratories of Uttar Pradesh Pollution Control Board(UPPCB)- Funding under NGP	36.08	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00	AA&ES issued on 06.06.2018 and nomination of nodal officer and member to Implementation Committee from SPCBs requested.	2023-24
3	Strengthening of laboratories of Bihar State Pollution Control Board(BSPCB)- Funding under NGP	10.92	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00	AA&ES issued on 06.06.2018 and nomination of nodal officer and member to Implementation Committee from SPCBs requested.	2023-24
4	Strengthening of laboratories of Jharkhand State Pollution Control Board(BSPCB)- Funding under NGP	9.83	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00	AA&ES issued on 06.06.2018 and nomination of nodal officer and member to Implementation Committee from SPCBs requested.	2023-24
5	Strengthening of laboratories of West Bengal Pollution Control Board(WBPCB)- Funding under NGP	12.93	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00	AA&ES issued on 06.06.2018 and nomination of nodal officer and member to Implementation Committee from SPCBs requested.	2023-24
6	Construction of 20 MLD CETP for Jajmau Tannery cluster at Kanpur- Funding under NGP	554	EC Approval 06.07.2018		Construction of 20 MLD CETP for Jajmau Tannery cluster	0.00	0.00	Executive Committee Approval date 06.07.2018	
Total		639.97				0.00	0.00		
SubTotal (Component A+B)		885.15				34.19	34.19		
GrandTotal(GKC+GMC+CPCB)		1067.62				36.34	36.34		

Project Implementation Support/Research & Study Projects
Projects Status as on 30th June 2018

SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Biodiversity	Component A (Old initiatives)	1	1.28	1.11	1.11
		Component B (New initiatives)	3	30.63	12.52	12.52
2	Afforestation	Component A(Old initiatives)	0	0.00	0.00	0
		Component B (New initiatives)	15	200.00	99.55	80.05
4	Project Implementation Support/Research & Study Projects	Component A(Old initiatives)	1	5.00	4.5	2.81
		Component B (New initiatives)	3	121.56	0.49	0.49
Total		Component A(Old initiatives)	2	6.28	5.61	3.92
		Component B (New initiatives)	21	352.19	112.56	93.06
Total		Component(A+B)	23	358.47	118.17	96.98

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

Project Implementation Support/Research & Study Projects									
Projects Status as on 30th June 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
Biodiversity									
Component -A									
1	Educating Schools and Communities for conserving habitat of Ganga River Dolphin (EAP)- Centre for Environment Education	1.28	04.03.2014	3 years		1.11	1.11	Project Completed. Final Report submitted.	
Component -B									
2	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan Central Inland Fisheries Research Institute	5.8	13.07.15	60 months	Exploring survey of river Ganga for identification of suitable sampling sites through experimental cruise(wherever possible)	2.29	2.29	Assessment of requirement of key habitat variables in relation to fish distribution in relation to various biological activities. Stock assessment of selected fish species of river Ganga. Seed production (in situ) of selected fish.	2019-20
3	Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami Gange Programme - (Wildlife Institute of India)	7.69	27.6.2016	3Yrs	COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES	3.12	3.12	1. Five days National training workshop on 'Biodiversity Conservation' held on 19th to 23rd March 2018. 2. World Forestry Day observed on 21st March 2018. 3. World Water Day celebrated at Rishikesh on 22nd March 2018.	2019-20
4	Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami Gange Programme - (Wildlife Institute of India)	17.14	27.09.16	3 yrs	1. Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River. 3. Nature interpretation and education for biodiversity conservation of Ganga River	7.11	7.11	Training workshop for officials of Narora Atomic Station and frontline staff of Forest department on 'Aquatic species conservation and Ganga Rejuvenation', was held on 1st -2nd Feb 2018.	2018-19
Total		30.63				12.52	12.52		
SubTotal Component (A+B)		31.91				13.63	13.63		
Afforestation (Component -B)									
	Preparation of DPR of Forestry Intervention for Ganga	1.18	22.09.2015	1 Yrs	Preparation of DPR	1.19	1.19		

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Afforestation programme in Uttarakhand-under the Namami GangeProgramme Uttarakhand Forest Department	15.92	14.7.2016	1 Yrs	Plantation of indigenous species of trees	15.92	15.92	Project Completed.	
2	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)	9.52	14.7.2016	1 Yrs	Plantation of indigenous species of trees	9.52	9.52	Project Completed.	
3	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)	6.03	14.7.2016	1 Yrs	Plantation of indigenous species of trees	6.03	6.03	Project Completed.	
4	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)	7.99	14.7.2016	1 Yrs	Plantation of indigenous species of trees	7.99	7.99	Project Completed.	
5	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	11.16	27.06.16	1 yrs	Plantation of indigenous species of trees	11.16	11.16	Project Completed.	
6	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)	19.56	21.6.2017	1Yrs	Nursery development and Plantation of indigenous species of trees	2.37	2.37	Plantation SFD-911.9 ha.Plantation Eco Task Force-221.1ha.	2018-19
7	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)	9.13	21.6.2017	1 Yrs	Plantation of indigenous species of trees	4.45	4.45	Advanced soil work is in progress	2018-19
8	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)	18.88	21.6.2017	1 Yrs	Plantation of indigenous species of trees	14.00	14.00	Advanced soil work is in progress	2018-19
9	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)	5.43	21.6.2017	1 Yrs	Plantation of indigenous species of trees	3.50	3.50	Advanced soil work is in progress	2018-19

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
10	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	8.48	21.6.2017	1 yrs	Plantation of indigenous species of trees	4.00	4.00	Advanced soil work is in progress	2018-19
11	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)-Funding under Clean Ganga Fund	28.49	01.06.2018	1 yrs	Nursery development and Plantation of indigenous species of trees	7.50	0.00	AA&ES issued on 01.06.2018	2018-19
12	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund	21.86	01.06.2018	1 yrs	Plantation of indigenous species of trees	0.00	0.00	AA&ES issued on 01.06.2018	2018-19
13	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)-Funding under Clean Ganga Fund	20.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	12.00	0.00	AA&ES issued on 06.06.2018	2018-19
14	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)-Funding under Clean Ganga Fund	6.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	0.00	0.00	AA&ES issued on 06.06.2018	2018-19
15	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	10.09	06.06.2018	1 yrs	Plantation of indigenous species of trees	0.00	0.00	AA&ES issued on 06.06.2018	2018-19
SubTotal		199.92				99.63	80.13		
Project Implementation Support/Research & Study Projects									
Component -A									
1	Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga (Non-EAP)-NEERI	5.00	10.03.2015	15 months	Water & Sediment Water Quality Monitoring	4.50	2.81	Project Completed. Final Report is submitted.	
Component -B									

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
2	A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment-(NGP)- NEERI	4.96	21.08.2017	24 months	COMPONENT 1. Water quality monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4. Geochemical partitioning of trace metals and their influence on non-putrefying property of river Ganga ecosystem 5. Investigation of chemobiological interactions of plant-originated organics for self-purification properties of River Ganga 6. Quantitative Risk Assessment in River Ganga to assess hot spots in the river and associated health risk.	0.49	0.49	Work Started	2019-20
3	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahabad-(NGP)- Health Deptt. Allahabad	113.00	20.07.2018		Community Toilets for cleanliness and Sanitation	0.00	0.00	AA&ES issued on 20.07.2018	
4	Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad (NGP)- Health Deptt. Allahabad	3.60	25.07.2018		Procurement of Dustbins and Lining Bags for Solid Waste Collection	0.00	0.00	AA&ES issued on 25.07.2018	
Total		121.56				0.49	0.49		
SubTotal Component (A+B)		126.56				4.99	3.30		

River Surface Cleaning						
Projects Status as on 30th June 2018						
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	River Surface Cleaning (In 5 States - Uttarakhand,Uttar Pradesh, Bihar, Jharkhand and West Bengal)	Component B New initiatives)	1	55.24	0.64	0.64
Total			1	55.24	0.64	0.64

Component B (Approved Projects after 13/05/2015)

River Surface Cleaning								
Projects Status as on 30th June 2018								
Rs. in crores								
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Tentative year of completion
1	River Surface Cleaning (In 5 States - Uttarakhand,U.P, Bihar, Jharkhand and West Bengal)	55.24	09.12.2016	3 years	Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water hyacinth, other aquatic flora (plants) and any other floating waste.	0.64	0.64	2019-20
Total		55.24				0.64	0.64	

Composite Ecological Task Force (CETF)						
Projects Status as on 30th June 2018						
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme	Component B (New initiatives)	2	167.00	30.34	0.00
Total			2	167.00	30.34	0.00

Component B (Approved Projects after 13/05/2015)

Composite Ecological Task Force (CETF)									
Projects Status as on 30th June 2018									
Rs. in crores									
Sl No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme	167.00	10.08.2017	4 years	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region	30.34	0.00	Progress on raising of GTF battalion under the Namami Gange : At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad	2021-2022
2	Eco-skills and Capacity Building Training for Ganga Mitra		EC approval 06.07.2018		Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Associated water Bodies				
Total		167.00				30.34	0		

Bioremediation						
Projects Status as on 30th June 2018						
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Bioremediation	Component B New initiatives)	8	26.94	0	0
	Total		8	26.94	0	0

Component B (Approved Projects after 13/05/2015)

Bioremediation									
Projects Status as on 30th June 2018									
Rs. in crores									
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd)	0.73	25.09.2017	1 years	Treatment of Danapur Cantt. Drain at Patna using Bioremediation	0	0	AA&ES issued on 25.09.2017	2018-19
2	Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd)	0.90	25.09.2017	1 years	Treatment of Nehru Drain , Allahabad using Bioremediation	0	0	AA&ES issued on 25.09.2017	2018-19
3	Treatment of Laksar Drain at Haridwar using Bioremediation - (M/s Nualgi Nano Biotech Pvt Ltd)	13.00	17.04.2018	1 years	Treatment of Laksar Drain at Haridwar using Bioremediation	0	0	AA&ES issued on 17.04.2018	2018-19
4	Treatment of Digha Ghat Drain at Patna using Bioremediation - (M/s InNow India Pvt Ltd)	0.69	17.04.2018	1 years	Treatment of Digha Ghat Drain at Patna using Bioremediation	0	0	AA&ES issued on 17.04.2018	2018-19
5	Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd)	2.43	17.04.2018	1 years	Treatment of Rajapura Drain at Patna using Bioremediation	0	0	AA&ES issued on 17.04.2018	2018-19
6	Treatment of Galaothi Drain at Bulandshahr using Bioremediation - (M/s Bhagwati Gas Ltd)	0.74	26.04.2018	1 years	Treatment of Galaothi Drain at Bulandshahr using Bioremediation	0	0	AA&ES issued on 26.04.2018	2018-19
7	Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd)	4.32	26.04.2018	1 years	Treatment of Ramnagar Drain at Varanasi using Bioremediation	0	0	AA&ES issued on 26.04.2018	2018-19

Bioremediation									
Projects Status as on 30th June 2018									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
8	Treatment of Assi River at Varanasi using Bioremediation - (M/s Indian National Trust for Art and Cultural Heritage (INTACH))	4.13	26.04.2018	1 years	Treatment of Assi River at Varanasi using Bioremediation	0	0	AA&ES issued on 26.04.2018	2018-19
Total		26.94				0	0		

Construction of IHHL across Gram Panchayats near Ganga River						
Projects Status as on 30th June 2018						
SI No	Project Name	Component B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal)-through Ministry of Drinking Water & Sanitation	Component B (New initiatives)	1	1426.26	953.00	953.00
	Total		1	1426.26	953.00	953.00

Component B (Approved Projects after 13/05/2015)

Construction of IHHL across Gram Panchayats near Ganga River			
Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats.			
Statewise construction of Toilets across Gram Panchayats near river Ganga			
SI No	States Name	Completed IHHL	Villages (Near Ganga) Declared as ODF
1	Uttarakhand	321324	468
2	Uttar Pradesh	24977	66
3	Jharkhand	388340	1604
4	Bihar	9540	222
5	West Bengal	339507	2105
Total		1083688	4465

IHHL: Individual House Hold Latrines