

Projects Status as on 31st May 2020								
SI No	Projects Undertaken	No of Projects	Sanction Cost (Rs in Cr)	No of Projects Completed	No of Projects Under Progress	No of Projects Under Tendering	AA&ES issued	Total Expenditure (Rs in Cr)
<b>Sewage Infrastructure</b>								
1	Sewage Infrastructure	151	23120.63	51	74	25	1	6304.16
2	Modular STPs Decentralized Treatment	1	410.00	0	0	1	0	0.00
<b>Entry Level Activites</b>								
3	Ghats & Crematoria(New Projects under Namami Gange Programme)	76	1089.65	51	18	3	4	715.11
4	River Front Development	1	336.73	0	1	0	0	302.77
5	Ghats Cleaning	3	45.54	0	3	0	0	19.56
6	River Surface Cleaning	1	33.53	0	1	0	0	14.29
	<b>Sub Total</b>	<b>81</b>	<b>1505.45</b>	<b>51</b>	<b>23</b>	<b>3</b>	<b>4</b>	<b>1051.73</b>
<b>Institutional Development (Non -Infrastructure)</b>								
7	Ganga Knowledge Center	6	151.45	1	5	0	0	23.55
8	Ganga Monitoring Center	1	46.69	0	1	0	0	0.00
9	CPCB (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories, 5.)Inspectuion & Monitoring of Industries,STPs & CETPs, 6.Upgradation of Infrastructure of Existing CETP	13	1073.52	0	11	1	1	75.53
10	District Ganga Committee	1	2.30	0	1	0	0	0.00
	<b>Sub Total</b>	<b>21</b>	<b>1273.96</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>1</b>	<b>99.08</b>
<b>Project Implementation Support/Research &amp; Study Projects/Public Relations and Public Outreach</b>								
11	Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach	13	165.39	5	7	0	1	91.40
<b>Biodiversity</b>								

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12	Educating Schools & Communities for conserving habitat of Ganga River Dolphin	1	1.28	1	0	0	0	1.28
13	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan	3	7.31	1	2	0	0	5.57
14	Biodiversity Conservation	4	141.95	2	2	0	0	25.54
	<b>Sub Total</b>	<b>8</b>	<b>150.54</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>32.39</b>
<b>Afforestation</b>								
15	Afforestation	21	306.31	10	11	0	0	203.79
<b>Composite Ecological Task Force &amp; Ganga Mitra</b>								
16	Composite Ecological Task Force and Ganga Mitra	4	198.50	2	2	0	0	56.78
<b>Bioremediation</b>								
17	Bioremediation	13	242.23	0	13	0	0	28.42
<b>Construction of IHHL across Gram Panchayats near Ganga River</b>								
18	Construction of toilets across Gram Panchayats near Ganga River ( States-UK, UP,BH,JH,WB)	1	1421.26	0	1	0	0	1020.44
<b>GrandTotal</b>		<b>314</b>	<b>28794.27</b>	<b>124</b>	<b>153</b>	<b>30</b>	<b>7</b>	<b>8888.19</b>

<b>Sewage Infrastructure</b>												
<b>Projects Status as on 31st May 2020</b>												
<b>SI No</b>	<b>States</b>	<b>No of Projects</b>	<b>sanction Cost (Rs in Cr)</b>	<b>STP Capacity to be created (In MLD )</b>	<b>Creation of STP capacity through rehabilitation of Old STP in MLD</b>	<b>STP Capacity Created</b>	<b>STP capacity created through rehabilitation of Old STP in MLD</b>	<b>Sewer Network to be laid (in km)</b>	<b>Sewer Network laid (in km)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Rxpnditure (Rs in Cr)</b>	<b>No of Projects Completed</b>
1	Uttarakhand	34	1151.18	165.50	0.00	149.71	0.00	183.81	145.97	503.90	503.90	25
2	Uttar Pradesh	49	10078.24	1305.39	349.75	335.5	4	1832.65	1437.88	2621.91	2621.91	19
3	Bihar	30	5328.60	582.50	49.00	53.00	27.00	1753.56	546.20	1178.40	1178.40	1
4	Jharkhand	2	156.12	15.50	0	12.00	0	89.21	77.25	124.69	124.69	1
5	West Bengal	22	3815.97	616.93	254.64	43.23	17	1039.07	808.77	1055.40	1055.40	3
6	Haryana	2	217.87	70	75	70	75	40.97	51.62	217.94	217.94	2
7	Delhi	11	2361.08	998.5	386	0	0	125.58	0	770.54	601.92	0
8	Himachal Pradesh	1	11.57	1.72	0	0	0	0.00	0.00	0.00	0.00	0
<b>Grand Total (UK,UP,BH,JH, WB,HR,DL)</b>		<b>151</b>	<b>23120.63</b>	<b>3756.04</b>	<b>1114.39</b>	<b>663.44</b>	<b>123.00</b>	<b>5064.85</b>	<b>3067.69</b>	<b>6472.78</b>	<b>6304.16</b>	<b>51</b>

<b>Sewage Infrastructure</b>						
<b>Projects Status as on 31st May 2020</b>						
<b>Name of State</b>	<b>No of works Taken up</b>	<b>Total Cost of Project (Rs in Cr )</b>	<b>Completed</b>	<b>Under Progress</b>	<b>Under Tendering</b>	<b>AA&amp;ES Issued</b>
<b>UK</b>	34	1151.18	25	9	0	0
<b>UP</b>	49	10078.24	19	23	7	0
<b>BH</b>	30	5328.60	1	19	9	1
<b>JH</b>	2	156.12	1	1	0	0
<b>WB</b>	22	3815.97	3	11	8	0
<b>Haryana</b>	2	217.87	2	0	0	0
<b>Delhi</b>	11	2361.08	0	10	1	0
<b>Himachal Pradesh</b>	1	11.57	0	1	0	0
<b>GrantTotal (UK+UP+BH+JH+WB+Haryana+Delhi+HP)</b>	<b>151</b>	<b>23120.63</b>	<b>51</b>	<b>74</b>	<b>25</b>	<b>1</b>

Sewage Infrastructure																			
Projects Status as on 31st May 2020																			
State-Uttarakhand																			
Rs. in crores																			
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project Cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T- Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
1	Badrinath	Non-EAP	7.26	7.26	16.10.08	Interception and Diversion (I&D)			7.53	7.53	5.08	2.17	7.25	5.08	2.17	7.25	100	Completed.(C) Work completed in Aug 2017	
2	Badrinath	NGP	18.23	11.95	Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17	Pollution Abatement works (Interception and Diversion with STP)	1.01				8.51	0.00	8.51	8.51	0.00	8.51	95	Under Progress (P)	Jun-2020
3	Devprayag	Non-EAP	3.66	3.49	22.07.09	Sewage Treatment Plant (STP)	1.40	1.40			2.45	1.05	3.50	2.45	1.05	3.50	100	Completed.(C) Completed on July 2016	
4	Devprayag	Non-EAP	7.27	6.71	08.07.09	Interception and Diversion (I&D)	0.22	0.22	7.60	7.60	5.03	2.15	7.18	5.03	2.15	7.18	100	Completed.(C) Completed on October 2017	
5	Devprayag	Non-EAP	4.50	4.10	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag					1.48	2.62	4.10	1.48	2.62	4.10	100	Completed(C) .Completed on Aug 2016	
6	Joshimath	Non-EAP	9.61	9.93	17.03.10	Interception and Diversion (I&D)			27.66	27.66	6.62	2.84	9.46	6.62	2.84	9.46	100	Completed. Completed on March 2016	
7	Joshimath	NGP	48.42	43.33	16.03.17	Interception and Diversion (I&D)with STP	3.78		2.50	2.50	23.75	0.00	23.75	23.75	0.00	23.75	67	Under Progress (P)	Jun-2020
8	Gopeshwar	Non-EAP	10.18	9.73	18.03.10	Interception and Diversion (I&D)			35.63	35.63	6.81	2.92	9.73	6.81	2.92	9.73	100	Completed. Completed on March 2017	
9	Chamoli-Gopeshwar	NGP	61.83	45.49	29.03.17	Interception & Diversion and STP, at Chamoli	4.38	3.13	1.04	0.99	26.75	0.00	26.75	26.75	0.00	26.75	90	Under Progress (P)	Jun-2020
10	Rishikesh	Non-EAP	7.23	7.23	23.03.11	Sewerage Scheme at Triveni Ghat			1.02	1.02	4.36	1.87	6.23	4.36	1.87	6.23	100	Completed (C) and O & M Stage(O) O & M start from 01.06.2015.	
11	Rishikesh	EAP-World Bank	158.00	126.37	16.03.17	Interception and Diversion (I&D)with STP	26.00	26.00	2.50	1.80	61.07	0.00	61.07	61.07	0.00	61.07	80	Under Progress (P)	May-2020

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State-Uttarakhand																			
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project Cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
12	Tapovan (Tehri)	Non-EAP	24.12	24.12	23.03.11	Sewerage system and STP for Tapovan area	3.50	3.50	11.04	11.04	11.48	4.91	16.39	11.48	4.91	16.39	100	Completed (C) and O & M Stage(O). Completed on May 2016	
13	Tapovan (Tehri)	NGP	2.19	1.02	16.03.17	upgradation of 3.50 MLD STP					0.66	0.00	0.66	0.66	0.00	0.66	100	Completed (C).Completed on April 2018	
14	Haridwar	Non-EAP	24.84	13.69	23.03.11	Sewerage Scheme at Ahabab Nagar Jwalapur Zone E-2 at Haridwar			13.49	13.49	12.89	5.53	18.42	12.89	5.53	18.42	100	Completed (C) and O & M Stage(O) from 28.12.2014	
15	Haridwar	Non-EAP	24.91	20.81	23.03.11	Construction of 18 mid STP at Sarai, Haridwar	18.00	18.00			18.76	8.04	26.80	18.76	8.04	26.80	100	Completed (C) and O & M Stage(O) from 01.04.2014.	
16	Haridwar	NGP	273.37	171.53	16.03.17	Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD)	82.00	82.00			63.01	0.00	63.01	63.01	0.00	63.01	100	Completed. Completed on February 2020	
17	Haridwar	NGP	32.65	21.28	16.03.2017 Revised AA&ES date: 16.01.2018	Tertiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai					13.54	0.00	13.54	13.54	0.00	13.54	100	Completed. Completed on September 2019	
18	Haridwar	NGP	116.28	75.05	16.03.17	Interception and Diversion works at Sarai & Jagjeetpur			17.10	17.10	87.97	0.00	87.97	87.97	0.00	87.97	100	Completed. Completed on April 2019	
19	Haridwar	NGP	4.68	2.21	16.01.2018	Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar			3.65	3.65	2.72	0.00	2.72	2.72	0.00	2.72	100	Completed (C). Completed on December 2018	
20	Gangotri	Non-EAP	10.48	6.54	23.03.11	Sewerage System and STP for Gangotri Dham	1	1	2.75	2.75	5.48	2.35	7.83	5.48	2.35	7.83	100	Completed (C) and O & M Stage(O). Completed on October 2017	
21	Gangotri	Non-EAP	0.45	0.45	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri					0.32	0.13	0.45	0.32	0.13	0.45	100	Completed.(C). Completed on October 2016	

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			Total	Total							GoI	State	Total	GoI	State	Total			
22	Uttarkashi	Non-EAP	4.84	4.84	23.07.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi					2.44	1.04	3.48	2.44	1.04	3.48	100	Completed (C) . Work completed on September 2017	
23	Uttarkashi	NGP	10.03	7.59	16.03.17	Upgradation of 2MLD STP(Gyansu)					3.94	0.00	3.94	3.94	0.00	3.94	100	Completed (C) . Completed on December 2018	
24	Karanprayag	NGP	12.09	8.83	Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.35	0.35	4.73	4.73	0.66	0.28	0.94	0.66	0.28	0.94	12	Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an	
						Sewage Treatment Plant (STP)					6.17	0.00	6.17	6.17	0.00	6.17	100	Completed.(C). Completed on February 2020	
25	Rudraprayag	NGP	13.14	10.36	Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)			6.69	1.62	0.47	0.20	0.67	0.47	0.20	0.67	12	Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 KM	
						Sewage Treatment Plant (STP)	0.52	0.40			6.25	0.00	6.25	6.25	0.00	6.25	91	Under Progress (P)	May-2020
26	Kirtinagar	NGP	4.23	3.77	16.03.17	Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD)	0.06	0.06			2.13	0.00	2.13	2.13	0.00	2.13	100	Completed.(C). Completed on July 2018	
27	Srinagar	NGP	22.51	20.73	29.03.17	Interception & Diversion and STP	1.00	1.00	2.30	2.30	15.98	0.00	15.98	15.98	0.00	15.98	100	Completed. Completed on April 2019	
28		NGP	15.40	6.05	29.03.17	Upgradation of Existing STP (3.5 MLD )					3.92	0.00	3.92	3.92	0.00	3.92	100	Completed.(C). Completed on February 2019	
29	Nandprayag	NGP	6.46	4.36	29.03.17	Interception & Diversion and STP	0.15	0.15	0.38	0.38	4.10	0.00	4.10	4.10	0.00	4.10	100	Completed (C). Completed on April 2019	
30	Muni Ki Reti	EAP-World Bank	80.45	67.02	29.03.17	Rising main (500m) and STP of 12.5MLD	12.50	12.50	3.50	3.50	34.16	0.00	34.16	34.16	0.00	34.16	97	Under Progress (P)	May-2020
31	Swargashram (Paudi Garhwal)	NGP	5.20	4.13	29.03.17 Revised AA&ES issued on 12.01.2018	Upgradation of Existing STP (3.0 MLD )					2.09	0.00	2.09	2.09	0.00	2.09	100	Completed.(C). Completed on December 2018	

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			Total	Total							GoI	State	Total	GoI	State	Total			
32	Dehradun (Rispana & Bindal River)	NGP	63.75		13.09.2018 Revised AA&ES 20.12.2019	Interception & Diversion Works for Rispana & Bindal River in Dehradun (under Namami Gange Programme)	1.00		31.00		2.03	0.00	2.03	2.03	0.00	2.03		Work Awarded	Jun-2020
33	Ramnagar (Kosi River)	NGP	55.06	50.09	15.02.2019 Revised AA&ES date 03.12.2019	Interception & Diversion of Nallas Discharging in Kosi River at Ramnagar	8.50		1.70	0.68	11.67	0.00	11.67	11.67	0.00	11.67	30	Under Progress (P)	Jul-2020
34	Srikot-Gangnali (River Alaknanda)	NGP	7.86	6.70	08.03.2019	Pollution Abatement of River Alaknanda at Srikot Gangnali Part A	0.13				1.05	0.00	1.05	1.05	0.00	1.05	10	Under Progress (P)	Feb-2021
<b>Total</b>			<b>1151.18</b>	<b>806.76</b>			<b>165.50</b>	<b>149.71</b>	<b>183.81</b>	<b>145.97</b>	<b>465.80</b>	<b>38.10</b>	<b>503.90</b>	<b>465.80</b>	<b>38.10</b>	<b>503.90</b>			

Sewage Infrastructure																										
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State - Uttar Pradesh																										
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendersing N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion					
													GoI	State	Total	GoI	State	Total								
													Total	Total												
1	Allahabad	Non-EAP	199.26	118.02	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		85.00		10.88	10.88	123.92	50.71	174.63	123.92	50.71	174.63	100	Completed (C).Completed on March 2016						
2	Allahabad	EAP-World Bank	106.08	97.95	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		20.00		9.24	9.24	62.90	26.95	89.85	62.90	26.95	89.85	100	Completed (C) Completed on March 2016						
3	Allahabad	EAP-World Bank	142.00	128.64	22.02.11	Sewerage work in Sewerage District-E					109.20	109.20	96.29	40.93	137.22	96.29	40.93	137.22	100	Completed(C) O & M Stage (O).Completed on June 2016						
4	Allahabad	EAP-World Bank	42.40	53.39	27.11.13	14 mld STP at Salori, Allahabad	14.00		14.00				22.85	8.47	31.32	22.85	8.47	31.32	100	Completed(C) O & M Stage (O).Completed on September 2016						
5	Allahabad (Prayagraj )	EAP-World Bank	170.95	120.82	27.11.13, Revised AA&ES 13.09.2019	Sewerage System in Sewerage District-C & Allahpur, Allahabad (Prayagraj)					134.19	134.19	96.31	36.46	132.77	96.31	36.46	132.77	100	Completed,Completed on January 2019						
6	Allahabad	EAP-World Bank	299.40	288.94	20.02.14 Revised AA&ES 11.11.2019	Sewerage Works in Sewerage District-A of Allahabad					241.63	241.63	184.93	65.79	250.72	184.93	65.79	250.72	100	Completed,Completed on October 2019						
7	Allahabad	EAP-World Bank	300.84	265.86	30.12.14 Revised Date 11.11.2019	Sewerage system with Sewer network-(District B)					214.88	214.88	193.47	74.79	268.26	193.47	74.79	268.26	100	Completed, Completed on April 2019						
8	Allahabad	EAP-World Bank	52.78	43.56	28.09.2016	Sewer Network in District E of Allahabad -Part 2 (Additional Work) under Component "A"					42.66	42.66	50.31	0.00	50.31	50.31	0.00	50.31	100	Completed,Completed on May 2018						
9	Allahabad	EAP-World Bank	767.59		19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhansi Area District : Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhansi and 14 MLD Phaphamau	72				13.21		19.97	0.00	19.97	19.97	0.00	19.97	6	Under Progress (P)	Sep-2021					
10	Allahabad	NGP	904.00		09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme)- Rehabilitation of Naini SPT (80 MLD)		80.00					12.87	0.00	12.87	12.87	0.00	12.87	3	Under Progress (P)	Sep-2021					
11	Varanasi	EAP-JICA	199.19	641.19	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA) Construction of 140 MLD STP at Dinapur	140.00		140.00										100	Completed (C).Completed on Nov 2018						
12			165.76			Construction of interceptor sewers, relieving trunk sewer & rising mains			28.00	28.00											100	Completed (C).Completed on Nov 2018				
13			39.57			Construction of 3 pumping stations (Chaukaghat, Phulwariya & Sariya)						456.31	80.52	536.83	456.31	80.52	536.83					100	Completed (C).Completed on Nov 2018			
14			89.95			Rehabilitation of old trunk sewer																	97	Under Progress (P).	May-2020	
15			20.52			Rehabilitation of 5 Ghat pumping stations and STPs at Dinapur & Bhaowanpur																		97	Under Progress (P).	May-2020
16			126.20			Non Sewerage, Institutional Development & Other works																			97	Under Progress (P).
17	Garmukteshwar	Non EAP	46.51	34.46	24.02.11	Sewerage system & STP works	9.00		9.00		69.00	69.00	29.94	11.54	41.48	29.94	11.54	41.48	100	Completed,Completed on April 2018						
18	Moradabad (Ramganga)	Non EAP	279.91	279.91	24.02.11	Sewerage system & STP works (Phase I)	58.00		58.00		264.25	240.46	182.58	25.10	207.68	182.58	25.10	207.68	97	Under Progress (P); Network (91%); SPS (97%); STP (100%).	May-2020					
19	Moradabad (Ramganga)	NGP	118.69		23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad under Moradabad Municipality (Interception & diversion with STP (under Hybrid annuity based PPP model-Namami Gange Programme)	25.00														97	Under Progress (P)	Feb-2022			

Projects Status as on 31st May 2020																					
State - Uttar Pradesh																					
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores
			Total	Total									GoI	State	Total	GoI	State	Total			
20	Kannauj (Kali)	Non EAP	43.66	39.65	24.02.11	Sewerage system & STP works (Phase II)	1.00		1.00		62.50	62.50	25.94	11.11	37.05	25.94	11.11	37.05	100	Completed. Completed on April 2018.	
21	Bulandshahr	EAP-World Bank	48.45	34.87	04.04.14 Revised AA&ES issued on 09.05.2018	Sewerage scheme at Narora, Bulandshahr	4.00		4.00		21.03	21.03	25.51	10.70	36.21	25.51	10.70	36.21	100	Completed. Completed on April 2018.	
22	Anup Shahar	EAP-World Bank	75.79	78.89	19.05.14	Sewerage Works in Anup Shahar, Buland Shahar	2.50		2.50		58.88	58.88	45.52	19.50	65.02	45.52	19.50	65.02	100	Completed. Completed on February 2019.	
23	Bithoor, Kanpur Nagar	NGP	13.40	9.99	26.12.13, Revised AA&ES issued on 10.10.2017	Sewerage scheme and STP at Bithoor Kanpur Nagar, (UP)	2.00		2.00				7.83	0.00	7.83	7.83	0.00	7.83	100	Completed. Completed on February 2020.	
24	Ramana (Varanasi)	NGP	161.31	161.31	02.03.2017	Sewerage Treatment Plant (STP) for Assi-BHU Sewerage District at Ramana (under Hybrid annuity based PPP model-Namami Gange Programme)	50.00						37.60	0.00	37.60	37.60	0.00	37.60	81	Under Progress (P)	May-2020
25	Ramnagar (Varanasi)	NGP	72.91	69.41	28.07.2017	Interception, diversion of Drains & Sewage Treatment works at Ramnagar	10.00				0.44		4.34	0.00	4.34	4.34	0.00	4.34	30	Under Progress (P).	Aug-2020
26	Kanpur City	NGP	63.80	57.12	03.10.2016	Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of Namami Gange Programme					1.63	1.63	59.48	0.00	59.48	59.48	0.00	59.48	100	Completed. Completed on April 2019	
27	Kanpur ( District 1 )	EAP-World Bank	430.49	309.11	18.10.2016 Revised AA&ES 10.12.2019	Sewerage Works in Sewerage District 1 of Kanpur					401.50	188.70	304.37	0.00	304.37	304.37	0.00	304.37	79	Under Progress (P).	Aug-2020
28	Pankha-Kanpur	NGP	967.23	Awarded cost included with Unnao & Shuklaganj]	12.03.2018	Rehabilitation of existing Sewage Treatment Infrastructure , Development of sewage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under Hybrid Annuity based PPP mode under Namami Gange Program. Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmau Zone	30.00	130.00			16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7	Under Progress (P)	Sep-2021
29	Vrindavan	NGP	42.82	33.50	29.03.2017 Revised AA&ES 11.12.2019	Rehabilitation of Sewerage Infrastructure & Augmentation/Upgradation of STP (5MLD)		4		4			15.31	0.00	15.31	15.31	0.00	15.31	100	Completed. Completed on February 2020.	
30	Unnao	NGP	102.20	816.24	28.07.2017	Interception, diversion of Drains & Sewage Treatment works at Unnao (under Hybrid annuity based PPP model-Namami Gange Programme)	15				3.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	Under Progress (P).	Sep-2021
31	Shuklaganj, Distt-Unnao	NGP	65.18		28.07.2017	Interception, diversion of Drains & Sewage Treatment works at Shuklaganj (under Hybrid annuity based PPP model-Namami Gange Programme)	5				0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Under Progress (P).	Sep-2021
32	Mirzapur	NGP	129.08		28.05.2020	Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town (under Hybrid annuity based PPP model-Namami Gange Programme)	17				2.07		0.02	0.00	0.02	0.02	0.00	0.02		Tendering (T) Retendering	Jun-2022
33	Chunar	NGP	2.70	2.04	07.03.2019	Faecal Sludge Management for pollution abatement at Chunar	0.01						0.36	0.00	0.36	0.36	0.00	0.36	25	Under Progress	Aug-2020
34	Farrukhabad	NGP	213.62	57.23	16.10.2017	Interception , Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (under Hybrid annuity based PPP model-Namami Gange Programme)	35				5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Tendering (T) Retendering	Mar-2022

Projects Status as on 31st May 2020																						
State - Uttar Pradesh																						
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mid)	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mid)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores	
			Total	Total									GoI	State	Total	GoI	State	Total			Actual / Tentative year of completion	
35	Mathura	NGP	460.45	437.95	13.12.2017	Rehabilitation/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Masani (under Hybrid annuity based PPP model-Namami Gange Programme)	30.00	37.30					67.27	0.00	67.27	67.27	0.00	67.27	53	Under Progress	Dec-2020	
36	Ayodhya-Faizabad (Saryu-River)	NGP	37.67	29.02	11.06.2018	Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad					5.00	5.00	12.32	0.00	12.32	12.32	0.00	12.32	100	Completed. Completed on February 2020.		
37	Sultanpur (Gomti River)	NGP	70.18		24.12.2018 Revised AA&ES 04.12.2019	Interception & Diversion with STP at Sultanpur (Construction of New 7 mid & Upgradation of existing 5 mid to10 mid)	17.00				8.00		0.10	0.00	0.10	0.10	0.00	0.10	1	Under Progress (P)	July-2021	
38	Kasganj (Kali river)	NGP	76.73	67.56	24.12.2018	Interception & Diversion with STP at Kasganj	15.00				2.80		5.30	0.00	5.30	5.30	0.00	5.30	18	Under Progress (P)	Jun-2021	
39	Agra (Yaumna-River)	EAP	842.25		06.05.2020	Interception & Diversion with Rehabilitation of sewerage scheme at Agra	175.38				17.61									Tendering (T). Retendering	Jun-2022	
40	Muzaffarnagar (Hindon-River)	NGP	234.03	246.39	02.01.2019 Revised AA&ES 13.01.2020	Interception & Diversion works and STP at Muzaffarnagar	54.50	32.50			5.91									Work Awarded.LOA issued on 15.02.2020	Dec-2021	
41	Budhana	NGP	48.76		18.02.2019	Interception & Diversion works and STP at Budhana	10.00				1.00	0.00								Work Awarded.LOA issued on 15.02.2020 (Awarded alongwith Muzaffarnagar )	Dec-2021	
42	Bareilly (Ram Ganga-River)	NGP	271.39		03.01.2019	Interception & Diversion works and STP at Bareilly	63.00				0.00	0.00								Tendering (T). Retendering	Aug-2021	
43	Jaunpur (River Gomti)	NGP	206.05	164.00	12.02.2019	Interception & Diversion works and STP at Jaunpur	30.00						2.47	0.00	2.47	2.47	0.00	2.47	6	Under Progress (P)	Oct-2021	
44	Meerut (River Kaliat)	EAP	690.71		06.05.2020	Pollution Abatement Works for River Kaliat Meerut under Meerut Municipality (Interception & Diversion with STP )	220.00													Tendering (T). Retendering	Jun-2022	
45	Baghpat (River Yamuna)	NGP	77.36		19.02.2019	Interception & Diversion and STP works of Baghpat Town	14.00				2.35		1.21	0.00	1.21	1.21	0.00	1.21		Under Progress (P)	Apr-2021	
46	Firozabad (River Yamuna)	NGP	51.08	42.42	01.03.2019	Firozabad Sewerage Scheme (Interception & Diversion) works					2.50		1.70	0.00	1.70	1.70	0.00	1.70	9	Under Progress (P)	Aug-2020	
47	Etawah	NGP	140.60		28.02.2019	Sewerage Scheme (Interception & Diversion) works	21.00	23.95			75.28		10.04	0.00	10.04	10.04	0.00	10.04	23	Under Progress (P)	Dec-2020	
48	Lucknow (River Gomti)	NGP	213.91		02.03.2019 Revised AA&ES 06.05.2020	Interception & Diversion and STP works at Lucknow	40.00	42.00												Tendering (T). Retendering	Jun-2022	
49	Ghazipur	NGP	152.83		06.05.2020	Sewerage,Sewage Treatment works at Ghazipur city(under Hybrid annuity based PPP model-Namami Gange Programme)	21.00				1.30									Tendering (T).	Jun-2022	
<b>Total</b>			<b>10,078.24</b>	<b>5,637.60</b>	-	-	<b>1,305.39</b>	<b>349.75</b>	<b>335.50</b>	<b>4.00</b>	<b>1,832.65</b>	<b>1,437.88</b>	<b>2,159.34</b>	<b>462.57</b>	<b>2,621.91</b>	<b>2,159.34</b>	<b>462.57</b>	<b>2,621.91</b>				

Status of Sewage Infrastructure																					
Projects Status as on 31st May 2020																					
State - Bihar																					
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	STP capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
1	Begusarai	EAP-World Bank	230.06	236.85	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Network, SPS and STP	17.00				114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94	14	16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created.	Jul-2021
												8.00	18.05	0.00	18.05	18.05	0.00	18.05	5	Under Progress. Survey, design and drawing work completed for sewerage network.	
2	Buxar	NGP	164.23		08.03.10 Revised AA&ES 31.12.2019	Sewer Networks, SPS and STP	16.00				106.06	39.00	11.60	5.69	17.29	11.60	5.69	17.29	39	39 km sewer network already laid in the previous contract. In the new contract 66.62km sewer network and 16 mld STP to be created.	Dec-2021
3	Hajipur (Gandak)	NGP	305.19		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	22				189.30	50.40	16.20	17.72	33.92	16.20	17.72	33.92	27	50.40 km sewer network already laid in the previous contract. In the new contract 138.90km sewer network and 22mld STP to be created.	Aug-2021
4	Munger	EAP- World Bank	294.02		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	30				174.75	9.02	2.24	1.00	3.24	2.24	1.00	3.24	21	9.02 km sewer network already laid in the previous contract. In the new contract 165.73km sewer network and 30mld STP to be created.	Oct-2021
5	Patna-Beur	EAP-World Bank	68.16	77.85	15.07.14	Sewage Treatment Plant - Beur for Patna, Bihar	23.00	20.00	20	23			35.95	15.42	51.37	35.95	15.42	51.37	99	Under Progress (P)	May-2020
6	Patna Beur	EAP-World Bank	225.77	398.90	30.12.14	Sewerage system with Sewer network, Patna Beur					179.74	124.74	157.39	67.44	224.83	157.39	67.44	224.83	68	Under Progress (P)	May-2020
7	Patna-Karmalichak	EAP-World Bank	77.04	73.61	15.07.14	Sewage Treatment Plant - Karmalichak for Patna, Bihar	33	4	33	4			35.42	15.18	50.60	35.42	15.18	50.60	100	Completed. Completed on October 2019	
8	Patna-Saidpur	EAP-World Bank	184.93	184.93	01.04.15	Saidpur STP and adjoining Network for Patna, Bihar	60.00				55.1	51.60	114.36	49.00	163.36	114.36	49.00	163.36	92	Under Progress (P)	May-2020
9	Patna-Saidpur	EAP-World Bank	268.63	431.21	01.04.15	Saidpur Sewer Network, Patna, Bihar					172.5	77.30	161.29	69.13	230.42	161.29	69.13	230.42	47	Under Progress (P)	Jan-2021
10	Patna-Karmalichak	EAP-World Bank	277.42	253.98	Original AA&ES Date: 30.12.14 Revised AA&ES Date: 16.03.17	Sewerage system with Sewer network ,Patna Karmalichak					96.54	60.84	71.11	30.47	101.58	71.11	30.47	101.58	54	Under Progress (P)	May-2021

Status of Sewage Infrastructure																					
Projects Status as on 31st May 2020																					
State - Bihar																					
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			Total	Total									GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
11	Patna-Pahari	EAP-World Bank	191.62	147.65	Original AA&ES Date:26.12.13 Revised AA&ES Date: 19.05.2017	Sewage Treatment Plant at Pahari - Patna, Bihar	35.00	25.00					39.33	0.00	39.33	39.33	0.00	39.33	51	Under Progress (P)	Nov-2020
12	Patna-Pahari	EAP-World Bank	184.86	167.80	Original AA&ES Date:26.12.13 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar					87.69	68.70	118.95	0.00	118.95	118.95	0.00	118.95	67	Under Progress (P)	May-2021
13	Patna-Pahari	EAP-World Bank	356.37	364.90	Original AA&ES Date:20.02.14 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari Zone V, Patna, Bihar					115.93	48.60	75.18	0.00	75.18	75.18	0.00	75.18	41	Under Progress (P)	Apr-2021
14	Patna-Mokama	NGP	60.91	59.17	28.07.2017 Revised Date 06.03.2019	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	8.00						1.54	0.00	1.54	1.54	0.00	1.54		Under Progress (P)	Dec-2020
15	Patna-Barh	NGP	58.26	53.91	10.08.2017	I&D and STP Project under Namami Gange Programme	11						7.83	0.00	7.83	7.83	0.00	7.83	37	Under Progress (P)	May-2020
16	Patna-Kankarbagh	EAP-World Bank	578.89	1187.86	11.08.2017	Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under Hybrid annuity based PPP mode- Namami Gange Programme)	50.00				150		0.29	0.00	0.29	0.29	0.00	0.29		Under Progress (P)	Jun-2022
17	Patna -Digha	EAP-World Bank	824.00		11.08.2017	Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under Hybrid annuity based PPP mode- Namami Gange Programme)	100.00				288		0.42	0.00	0.42	0.42	0.00	0.42		Under Progress (P)	Jun-2022
18	Maner-Patna	NGP	41.36	40.83	02.01.2019	Interception & Diversion & Sewage Treatment Plant for Maner Town	6.50				3.00		1.06	0.00	1.06	1.06	0.00	1.06		Under Progress (P)	Dec-2020
19	Danapur-Patna	NGP	103.27		08.02.2019	Interception & Diversion & Sewage Treatment Plant for Danapur Town	25.00													Tendering (T) Technical bid under evaluation.	Apr-2021

Status of Sewage Infrastructure																					
Projects Status as on 31st May 2020																					
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Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	STP capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & H Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
20	Phulwari shariff-Patna	NGP	46.25		08.02.2019	Interception & Diversion & Sewage Treatment Plant for Phulwarishariff Town	13.00													Tendering (T) Technical bid under evaluation.	Apr-2021
21	Sultanganj	NGP	60.22	50.90	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	10.00						9.53	0.00	9.53	9.53	0.00	9.53	26	Under Progress (P)	May-2020
22	Naugachia	NGP	60.79	61.89	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	9.00						3.56	0.00	3.56	3.56	0.00	3.56	15	Under Progress (P)	May-2020
23	Bhagalpur	EAP-World Bank	254.13		12.10.2017	Interception and Diversion and STP works in Bhagalpur (under Hybrid annuity based PPP mode- Namami Gange Programme)	45.00						0.05	0.00	0.05	0.05	0.00	0.05		Tendering (T)-Financial bid under evaluation	Sep-2020
24	Kahalgaon	NGP	25.77		30.12.2019	Interception and Diversion and STP scheme in Kahalgaon (under Namami Gange Programme)	6.00													Tendering (T) NIT published	2021-22
25	Sonepur	NGP	30.93	29.35	14.09.2018	Interception and Diversion and STP works in Sonepur Town (under Namami Gange Programme)	3.50						1.76	0.00	1.76	1.76	0.00	1.76	7	Under Progress (P).	Dec-2020
26	Chhapra	NGP	236.15	244.39	30.11.2018	Interception and Diversion and STP works in Chhapra (under Namami Gange Programme)	32.00				18.95		12.06	0.00	12.06	12.06	0.00	12.06	5	Under Progress (P).	Dec-2020
27	Fatuha	NGP	35.49		24.12.2018	Interception and Diversion and STP works in Fatuha (under Namami Gange Programme)	7.00													Tendering (T)-Financial bid under evaluation	Apr-2021
28	Bakhtiyarpur	NGP	35.88	36.04	24.12.2018	Interception and Diversion and STP works in Bakhtiyarpur (under Namami Gange Programme)	10.00						1.13	0.00	1.13	1.13	0.00	1.13		Under Progress (P)	Dec-2020

Status of Sewage Infrastructure																					
Projects Status as on 31st May 2020																					
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			Total	Total									GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
29	Khagaria	NGP	21.00		24.12.2018	Interception and Diversion and STP works in Khagaria (under Namami Gange Programme)	4.50				2.00		0.11	0.00	0.11	0.11	0.00	0.11		Tendering (T) NIT published	Feb-2021
30	Barahiya	NGP	27.00		30.12.2019	Interception and Diversion and STP works in Barahiya (under Namami Gange Programme)	6.00													Tendering (T) NIT published	2021-22
<b>Total</b>			<b>5328.60</b>	<b>4102.02</b>			<b>582.50</b>	<b>49.00</b>	<b>53.00</b>	<b>27.00</b>	<b>1753.56</b>	<b>546.20</b>	<b>904.38</b>	<b>274.02</b>	<b>1178.40</b>	<b>904.38</b>	<b>274.02</b>	<b>1178.40</b>			

Sewage Infrastructure																			
Projects Status as on 31st May 2020																			
State - Jharkhand																			
Rs. in crores																			
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
1	Sahibganj	EAP-World Bank	99.36	146.60	26.12.13	Sewerage scheme and STP	12.00	12.00	55.00	55.00	72.63	31.13	103.76	72.63	31.13	103.76	100	Completed (C).	
2	Rajmahal	EAP-World Bank	56.76	52.97	30.03.17	Sewerage scheme and STP	3.50		34.21	22.25	20.93	0.00	20.93	20.93	0.00	20.93	65	Under Progress.(P) TP 60% work Completed SPS-01 & SP2-01 60 % work Completed SPS-03 60 % work Completed . Network pipe laying in progress - 24.5 Km of 160mm dia Upvc Pipe. Construction of Manhole 7356 House Connection = 892	May-2020
<b>Total</b>			<b>156.12</b>	<b>199.57</b>			<b>15.50</b>	<b>12.00</b>	<b>89.21</b>	<b>77.25</b>	<b>93.56</b>	<b>31.13</b>	<b>124.69</b>	<b>93.56</b>	<b>31.13</b>	<b>124.69</b>			

Sewage Infrastructure																					
Projects Status as on 31st May 2020																					
State - West Bengal																					
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mid)	Creation of capacity through rehabilitation of old STP (in mid)	STP Capacity created (mid)	STP Capacity created through rehabilitation of old STP (in mid)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
1	Gayeshpur	Non-EAP	168.67	150.30	22.02.2011	Sewerage system & STP	8.23		8.23		61.00	61.00	103.48	44.35	147.83	103.48	44.35	147.83	100	Completed (C). Completed on January 2017.	
2	Kalyani	Non-EAP	57.87	121.10	01.03.2011	Sewerage system & STP	4	17	4	17	46.33	46.33	40.53	73.92	114.45	40.528	73.921	114.45	100	Completed (C). Completed on December 2017	
3	Bhatpara	Non-EAP	228.52	332.05	01.03.2011	Sewerage system & STP	31		31		125	125	145.71	145.42	291.13	145.71	145.42	291.13	100	Completed (C). Completed on November 2018	
4	Halisahar	EAP-World Bank	274.76	275.29	28.02.2014	Sewerage scheme & STP Halishar	16				226.99	220.18	124.28	53.26	177.54	124.28	53.26	177.54	91	Under Progress. (P)	May-2020
5	Budge-Budge	EAP-World Bank	145.98	190.06	11.07.2014	Sewerage System and STP at Budge-Budge	9.30				131.59	128.95	75.95	32.55	108.50	75.95	32.55	108.50	90	Under Progress. (P)	Jun-2020
6	Barrackpore	EAP-World Bank	272.32	266.60	30.12.2014	Sewerage system with Sewer network and STP -	24				247.14	224.89	140.15	60.07	200.22	140.15	60.07	200.22	87	Under Progress. (P)	May-2020
7	Kancharapara (Barrackpore)	NGP	48.77		28.11.2018	Interception & Diversion with STP (Upgradation of existing 13 MLD STP to 18 MLD capacity)	18				2.50	0.30	2.58	0.00	2.58	2.58	0.00	2.58	8	Under Progress. (P)	Jun-2021
8	Tolly's Nullah (Adi Ganga)	EAP-World Bank	307.12		17.08.2017	Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata- (Interception & Diversion with PS and STP ) (under Hybrid annuity based PPP mode- Namami Gange Programme)	26.10				114.00									Tendering (T) Retendering	Sep-2022
9	Howrah	EAP-World Bank	185.22	214.89	23.08.2017	Pollution Abatement Works for River Ganga at Howrah (Interception & Diversion with STP) (under Hybrid annuity based PPP mode- Namami Gange Programme)	65						0.00	0.00	0.00	0.00	0.00	0.00		Under Progress. (P)	Dec-2021
10	Bally	EAP-World Bank	164.93	195.57	10.10.2017	Pollution Abatement Works for River Ganga at Bally under Howrah Municipal Corporation (Interception & Diversion with STP) (under Hybrid annuity based PPP mode- Namami Gange Programme)	40						0.00	0.00	0.00	0.00	0.00	0.00		Under Progress. (P)	Dec-2021
11	Nabadwip	NGP	61.23	58.32	18.01.2018 Revised AA&ES 10.02.2019	DPR of Interception & Diversion Network for existing drains falling in river Ganges including STP at Nabadwip Municipality	9.50	10.50			4.00	2.12	13.16	0.00	13.16	13.16	0.00	13.16	42	Under Progress. (P)	Feb-2021

Projects Status as on 31st May 2020																						
State - West Bengal																						
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed Q: O & M Stage	Actual / Tentative year of completion	
			Total	Total									GoI	State	Total	GoI	State	Total				
			Rs. in crores																			
12	Berhampore	NGP	51.21		17.01.2018	Pollution Abatement works for River Ganga at Berhampore-Municipal Town (Interception & Diversion)	3.50				5.25									Work Awarded.	Jul-2021	
13	Kamarhati and Baramagar Municipalities	EAP-World Bank	172.10	181.36	17.01.2018	STP & Sewer network - (under Hybrid annuity based PPP mode- Namami Gange Programme)	60.00				9.00			0.00	0.00	0.00	0.00	0.00	0.00	Under Progress. (P)	Dec-2021	
14	Kolkata	EAP-World Bank	165.16		05.03.2018	Rehabilitation of Garden Reach STP, 57 MLD Capacity and Keorapukur STP, 45 MLD capacity including 15 years O&M at Kolkata (under Hybrid annuity based PPP mode)		102.00												Tendering (T) Retendering	June-2022	
15	Mahehtala Town	NGP	224.69		28.05.2020	Pollution Abatement works for River Ganga at Mahehtala-Municipal Town (Interception & Diversion with STP) under Hybrid Annuity based PPP mode	35.00													Tendering (T) Retendering	Jun-2022	
16	Hooghly-Chinsurah	NGP	160.00		10.05.2018	Pollution Abatement works for River Ganga at Hooghly Chinsurah-Municipal Town (Interception & Diversion with STP) under Hybrid Annuity based PPP mode	29.30				20.00									Tendering (T) Retendering	Feb-2022	
17	Chandanagar	NGP	86.61		08.03.2019	Rejuvenation of existing STPs alongwith lifting stations & pumping station														Tendering (T) Retendering	Jul-2020	
	Bansberia																					22.70
	Uttarpara-Kortung-Konnagar																					1.00
	Baidyabati																					22.00
	Bhadreswar																					6.00
	Serampore																					7.60
	Champdani																					18.60
18	Jangipur Municipality	NGP	68.47		11.06.2018	Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP)	13.00				11.38									Work Awarded.	Jul-2021	

Projects Status as on 31st May 2020																									
State - West Bengal																									
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores Actual / Tentative year of completion				
			Total	Total									GoI	State	Total	GoI	State	Total							
19	Burdwan	NGP	234.31		24.12.2018	Interception & Diversion with STP at Burdwan	50.00				19.00										Tendering (T) Retendering	Apr-2022			
20	Durgapur	NGP	287.53		03.01.2019	Interception and Diversion Network for Drains including Pumping Stations and STP under Durgapur Municipality	80.00				11.39										Tendering (T) Retendering	Apr-2022			
21	Asansol & Kulti (River Damodar & Barakar)	NGP	384.96		12.02.2019	Interception and Diversion Sewerage System & STP for Asansol & Kulti towns	95.00				4.50										Tendering (T) Retendering	Apr-2022			
22	Naihati	NGP	65.54		08.03.2019	Rejuvenation of existing STPs alongwith lifting stations & pumping stations		18.06													Under Progress. (P)	Jun-2020			
	Garulia							4.10																	
	Titagarh							9.08																	
	Panihati							12.00																	
	Khardah Municipality							3.00																	
Grand Total			3815.97	1985.54			616.93	254.64	43.23	17.00	1039.07	808.77	645.84	409.56	1055.40	645.84	409.56	1055.40							

Sewage Infrastructure																
Projects Status as on 31st May 2020																
State - Haryana																
															Rs. in crores	
Sl. No	Towns	Non EAP/EAP / NGP	Approve d Project cost	Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created in(MLD)	STP created through rehabilitation of old STP (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total Expenditure (GOI +State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage
			Total										Total	Total		
<b>Component A (Approved Projects prior to 13/05/2015)</b>																
1	Panipat	Non EAP	129.51	76.53	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	45 (20+25)	45 (35+10)	45 (35+10)	45 (35+10)	24.19	36.48	128.45	128.45	100	Completed (C). Work completed on January 2018.
2	Sonepat	Non EAP	88.36	85.11	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	25	30	25	30	16.78	15.14	89.49	89.49	100	Completed (C). Work completed on June 2018.
<b>Total</b>			<b>217.87</b>	<b>161.64</b>			<b>70</b>	<b>75</b>	<b>70</b>	<b>75</b>	<b>40.97</b>	<b>51.62</b>	<b>217.94</b>	<b>217.94</b>		

Sewage Infrastructure																					
Projects Status as on 31st May 2020																					
State - Delhi (Central Share : 85% and State Share: 15%)																					
Rs. in crores																					
Sl No.	Town	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion	
			Total									GoI	State	Total	GoI	State	Total				
<b>Component A (Approved Projects prior to 13/05/2015)</b>																					
1	Delhi -YAP-III - Kondli zone (K1)	EAP	87.43	55.42	05.05.2016	Rehabilitation of Trunk Sewer No.4				8.49		40.62	3.36	43.98	19.04	3.36	22.40	73.59	Under Progress (P)	30-Jun-20	
2	Delhi -YAP-III - Kondli zone (K2)		83.40	74.35	06.05.2016	Rehabilitation of Trunk Sewer No.5				7.71		59.77	8.98	68.75	50.87	8.98	59.85	90.46	Under Progress (P)	30-May-20	
3	Delhi -YAP-III - Kondli zone (K3)		239.11	306.09	05.05.2016	Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-III STP (45 MLD)		204				58.03	8.53	66.56	48.31	8.53	56.84	31.00	Under Progress (P)	9-Feb-22	
4	Delhi -YAP-III - Kondli zone (K4)		59.13	42.9	16.03.2017	Rehabilitation of Rising Mains					8.13		23.73	2.00	25.73	11.35	2.00	13.35	45.00	Under Progress (P)	10-Jul-20
5	Delhi -YAP-III -Rithala zone (R1a)		43.92	30.71	05.05.2016	Rehabilitation of Trunk Sewers					5.09		19.03	1.83	20.86	10.40	1.83	12.23	57.91	Under Progress (P)	30-Jun-20
6	Delhi -YAP-III -Rithala zone (R1b)		45.40	37.58	16.03.2017	Rehabilitation of Rising Main					6.16		27.73	3.07	30.80	17.38	3.07	20.45	63.75	Under Progress (P)	3-Jul-20
7	Delhi -YAP-III -Rithala zone (R2)		211.79	220.19	05.05.2016	Rehabilitation and up-gradation of Phase-I STP (182 MLD)		182				52.73	6.29	59.02	35.66	6.29	41.95	27.00	Under Progress (P)	14-Dec-21	
8	Delhi -YAP-III - Okhla zone (O)		665.78		16.03.2017	Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD – 10mg/l, TSS – 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV)	564.00					89.02	17.92	106.94	101.54	17.92	119.46	12.00	Under Progress (P)	20-Dec-22	
9	Najafgarh	NGP	344.81	322.28	26.05.2017	Construction of 7 Nos .prioritized STPs, 1 No. SPS & Peripheral Sewers in Command area of Najafgarh Drain (Dhansa to Keshopur) - (under Namami Gange Programme)	94			90		45.20	0.00	45.20	0.00	0.00	0.00	Pkg-2 =6.02 % Pkg-3 = 2.00%	Under Progress (P)	May-2020	
10	Chattarpur	NGP	65.24		28.11.2018	Construction of SPSs and 9 Nos of Decentralized STPs in Chattarpur	22.50												Under Tending Process	Jan-2021	
11	Coronation Pillar, Delhi	NGP	515.07	515.07	03.12.2018	Construction of 318 MLD (70 MGD) WWTP with 10 years O & M on DBO basis at Coronation Pillar, Delhi	318.00					175.00	127.70	302.70	127.70	127.70	255.39	72.25	Under Progress (P)	May-2020	
<b>Total</b>			<b>2361.08</b>	<b>1604.59</b>			<b>998.50</b>	<b>386.00</b>	<b>0.00</b>	<b>125.58</b>	<b>0.00</b>	<b>590.86</b>	<b>179.68</b>	<b>770.54</b>	<b>422.25</b>	<b>179.68</b>	<b>601.92</b>				

Sewage Infrastructure															
Projects Status as on 31st May 2020															
State - Himachal Pradesh															
Rs. in crores															
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total								Total	Total			
1	Paonta Sahib (District - Sirmour) (Yaumna-River)	NGP	11.57	9.64	31.12.2018	Sewerage scheme for Zone II & III of Paonta Town in Tehsil Poanta Sahib, District Sirmour, Himachal Pradesh	1.72				0.00	0.00		Under Progress(P).	Dec-2020
<b>Total</b>			<b>11.57</b>	<b>9.64</b>			<b>1.72</b>				<b>0.00</b>	<b>0.00</b>			

<b>Entry Level Activites (Ghats/Crematoria)</b>								
<b>Projects Status as on 31st May 2020</b>								
<b>SI No</b>	<b>States</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Completed</b>	<b>Under Progress</b>	<b>Under Tendering</b>	<b>AA&amp;ES issued</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Budget Allocation Projects</b>	7	229.79	3	1	0	3	161.38
<b>2</b>	<b>Uttarakhand</b>	7	121.07	7	0	0	0	110.60
<b>3</b>	<b>Uttar Pradesh</b>	10	195.03	9	1	0	0	139.05
<b>4</b>	<b>Bihar</b>	10	103.14	3	6	1	0	50.80
<b>5</b>	<b>Jharkhand</b>	4	62.07	3	1	0	0	43.62
<b>6</b>	<b>WestBengal</b>	28	221.16	24	4	0	0	191.76
<b>7</b>	<b>Clean Ganga Fund Projects</b>	8	130.41	2	5	0	1	17.90
<b>8</b>	<b>CSR Projects</b>	2	26.98	0	0	2	0	0.00
<b>Total</b>		<b>76</b>	<b>1089.65</b>	<b>51</b>	<b>18</b>	<b>3</b>	<b>4</b>	<b>715.11</b>

Entry Level Activities (Ghats/ Crematoria)																
Component B (New initiatives) (Approved Projects after 13/05/2015)																
Progress as on 31st May 2020																
SI No	States	No of Projects	No of Ghats		Kunds/ Ponds	Total (G+C+K)	Sanction Cost (Rs in Cr)	Status								
			Ghats (G)	Crematoria ©				Completed			Under Progress			Under Tendering		
							Ghats	Crematoria	Kunds	Ghats	Crematoria	Kunds	Ghats	Crematoria	Kunds	
1	Budget Allocation Projects	7	58	10	0	68	229.79	49	6	0	7	0	0	2	4	0
2	Uttarakhand	7	20	21	0	41	121.07	20	21	0	0	0	0	0	0	0
3	Uttar Pradesh	10	32	6	0	38	195.03	31	6	0	1	0	0	0	0	0
4	Bihar	10	24	3	0	27	103.14	9	0	0	12	3	0	3	0	0
5	Jharkhand	4	13	3	0	16	62.07	11	3	0	2	0	0	0	0	0
6	West Bengal	4	9	3	0	12	16.77	6	0	0	3	3	0	0	0	0
	<b>Sub Total</b>	<b>42</b>	<b>156</b>	<b>46</b>	<b>0</b>	<b>202</b>	<b>727.87</b>	<b>126</b>	<b>36</b>	<b>0</b>	<b>25</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>0</b>
7	Clean Ganga Fund Projects	8	28	6	9	43	130.41	0	2	0	23	4	9	5	0	0
8	CSR Projects	2	3	1	0	4	26.98	0	0	0	0	0	0	3	1	0
	<b>Grand Total</b>	<b>52</b>	<b>187</b>	<b>53</b>	<b>9</b>	<b>249</b>	<b>885.26</b>	<b>126</b>	<b>38</b>	<b>0</b>	<b>48</b>	<b>10</b>	<b>9</b>	<b>13</b>	<b>5</b>	<b>0</b>

<b>River Front Development Projects</b>						
<b>Status of River Front Development Projects as on 31st May 2020</b>						
<b>SI No</b>	<b>States</b>	<b>No of Projects</b>	<b>sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>	<b>No of Projects Completed</b>
<b>1</b>	<b>Bihar</b>	1	336.73	302.77	302.77	0

River Front Development															
Projects Status as on 30th April 2020															
State- Bihar															
Component A (Approved Projects prior to 13/05/2015)															
Sl. No.	State/ Town	Non-EAP/EAP	Approved Project cost			Date of Sanction	Name/Nature of works	Funds released by GoI & State		Total Fund Released (GOI+State)	Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)
			Capital	O&M	Total			GoI	State		Total	GoI	State		
1	Patna	(EAP - World Bank)	336.73	0	336.73	19.06.13 Revised AA&ES date 26.02.2019	Ganga River Front Development	211.94	90.83	302.77	211.94	90.83	302.77	93	<b>Under Progress.</b> Phase -I Completed on January 2019 (16 Ghats,1 Crematoria , 3 building & 4.9km promenadecompleted) . Phase -II under Progress(4 ghats & 1.7km promenade under progress)
<b>Total</b>			<b>336.73</b>	<b>0</b>	<b>336.73</b>			<b>211.94</b>	<b>90.83</b>	<b>302.77</b>	<b>211.94</b>	<b>90.83</b>	<b>302.77</b>		

<b>Ghats Cleaning</b>					
<b>Projects Status as on 31st May 2020</b>					
<b>Sl No</b>	<b>States</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Uttarakhand</b>	1	15.90	2.07	2.07
<b>2</b>	<b>UttarPradesh</b>	2	29.64	17.49	17.49
	<b>Total</b>	<b>3</b>	<b>45.54</b>	<b>19.56</b>	<b>19.56</b>

Ghats Cleaning									
Projects Status as on 31st May 2020									
Rs. in crores									
Sl No	Name of Project	Sanction Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Cleaning of the 84 Ghats at Varanasi- <b>Executing Agency Varanasi Nagar Nigam</b>	16.67	17.10.2016 Revised Date 16.01.2020	1 yrs (To be Renewed annually for maxium 3 yrs)	Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd	16.35	16.35	<b>Under Progress.</b> Non- Infrastructure Projects (Ongoing continuous cleaning activites)	<b>2020-21</b>
2	Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad, Mathura-Vrindavan- <b>Executing Agency: Nagar Panchayat-Bithoor, Nagar Nigam-Kanpur,Allahabad,Mathura-Vrindavan</b>	12.97	20.07.2018	3yrs	Cleaning of the 87 Ghats ( Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats)	1.14	1.14	<b>Under Progress.</b>	<b>2020-21</b>
3	Cleaning of the 72 Ghats at Haridwar - <b>Executing Agency Hardiwar Nagar Nigam</b>	15.90	17.07.2018	3yrs	Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar	2.07	2.07	<b>Under Progress.</b>	<b>2020-21</b>
	<b>Total</b>	<b>45.54</b>				<b>19.56</b>	<b>19.56</b>		

<b>Institutional Development (Non -Infrastructure)</b>					
<b>Projects Status as on 31st May 2020</b>					
<b>SI No</b>	<b>Project Name</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>GKC</b>	6	151.45	26.30	23.55
<b>2</b>	<b>GMC</b>	1	46.69	0	0
<b>3</b>	<b>Central Pollution Control Board</b>	13	1073.52	143.22	75.53
<b>4</b>	<b>DGC(District Ganga Committee)</b>	1	2.30	0	0
<b>Grand Total</b>		<b>21</b>	<b>1273.96</b>	<b>169.52</b>	<b>99.08</b>

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st May 2020									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
<b>GKC</b>									
1	Setting up 'Ganga Knowledge Centre' (EAP-World Bank)	24.84	19.09.2013	8 years		1.28	1.28		
2	Collection and Computerization of legacy data at 'Ganga Knowledge Centre'	23.70	24.04.2014	4 years	Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues.	0.87	0.87	<b>Project Completed</b>	
3	Reconstructing the Ganga of the Past from Corona archival imagery-(By IIT Kanpur)	0.40	11.05.2018	2 years	1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations	0.40	0.40	<b>Under Progress:</b> Classification of data & Atlas preparation is under progress.	<b>2020-21</b>
4	Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG-(By Survey of India)	86.84	14.05.2018	1.3yrs	GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and	21.00	21.00	<b>Under Progress:</b> Data model & Ground truthing is completed for Uttarakhand, UP, Bihar, Jharkhand and West Bengal & LOA has been awarded.	<b>2020-21</b>
5	GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services -(By NEERI,Nagpur) , Funding under NGP	9.33	06.09.2019	2yrs	GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services	2.75	0.00	<b>Under Progress</b>	<b>2020-21</b>
6	Data generation for aquifer mapping with focus on paleo-channels in parts of Ganga Yamuna Doab in Kaushambi-Kanpur stretch , Uttar Pradesh, Funding under NGP	6.34	03.12.2019	1.6 yrs	1. Tracking the inferred paleo-channel further northward. 2. 3D mapping of Principal Aquifers system, 3. Establishing linkages between aquifer system including paleo-channel with river system4. Estimating age profile of paleo river and climate conditions. 5. Development of a plan for Managed Aquifer Recharge.	0.00	0.00	<b>Under Progress.</b> MoU signed among NMCG, CGWB and CSIR-NGRI on 14.02.2020	<b>2020-21</b>
<b>Total</b>		<b>151.45</b>				<b>26.30</b>	<b>23.55</b>		
<b>GMC</b>									

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st May 2020									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Establishment of Ganga Monitoring Centers	46.69	18.08.2017	3 years	Establishment of Ganga Monitoring Centers	0.00	0.00	First Meeting on GMC for Comprehensive Qualitative & Quantitative Study on Drains Discharging Wastewater in River Ganga / Tributaries and their Impact on Water Quality was held on April 24, 2019 in NMCG. The proposals received earlier have been revised for allocation of work related to monitoring of major sources of pollution like drains, STPs, ETPs, CETPs and their impact on water quality of river Ganga. NMCG received fresh proposals from Aligarh Muslim University (AMU), Wildlife Institute of India (WII), Central Inland Fisheries Research Institute (CISIR-CIFRI), National Environmental Engineering Research Institute (CSIR-NEERI), Pollution Control Research Institute-BHEL (PCRI) and Indian Institute of Toxicology Research (CRIR-IITR) Technical scope vis a vis financial outlay of the project proposal for GMC-A from institutes viz. PCRI-BHEL; CSIR-NEERI; CSIR-CIFRI; AMU; WII is under review.	2020-21
<b>Total</b>		<b>46.69</b>				<b>0.00</b>	<b>0.00</b>		
<b>CPCB</b>									
1	Pollution Inventorization, Assessment and Surveillance on Ganga river- <b>Non EAP</b>	34.77	29.03.2011	5 Years	Pollution Inventorization, Assessment and Surveillance.-	15.60	15.60	Project completed and activities continues in new PIAS project. Project completed on 28th Sep 2017	Project completed on 28th Sep 2017
		3.8	29.06.2016	1 years	Similar activities with few additions such as increased no. and frequency in sampling.				
	Pollution Inventorization, Assessment and Surveillance on Ganga river- <b>Funding Head- NGP</b>	42.9	02.11.2017	3 years	Pollution Inventorization, Assessment and Surveillance.-	22.06	22.06	<b>Under Progress</b> 1. The number of GPIs revised to 1072 based on reinventorisation carried in 2019. Inspection of 1072 GPIs in third round of TPIs inspection has been commenced by third party technical institutions w.e.f. April 2019 and has been completed in 2019. As on 16th June, 2020, out of 1072, 726 GPIs inspections had been carried out in 2019 except 346 tanneries connected with CETP, Jajmau which were closed by UPPCB. Out of 726 GPIs inspected, 611 reports have been processed in which, 110 GPIs are temporarily closed and 19 are permanently closed; 377 are complying and 105 are non-complying. Action has been taken on 105 non-complying GPIs in which 95 GPIs are issued Show cause notices and 10 GPIs are issued closure directions under Section 5 of E (P) Act. 2.In the fourth round of TPIs inspection, out of 122 Sugar mills, 118 mills have been inspected in crushing season 2019-20. Remaining 04 were closed by SPCBs. All 118 reports are available, out of which 44 actions are completed in which are 29 are complying and 15 are non-complying. Show cause notices have been issued to 15 non-complying Sugar mills. 3.In Hindon basin, out of 389 GPIs, inspection of 135 GPIs have been carried out by TPIs, and 80 reports are available.	2020-21
2	Strengthening of Environmental Regulator – CPCB (EAP - World Bank)	69.26	19.06.2013	8 Years	Capacity building of CPCB including manual monitoring of Ganga water quality through 134 manual monitoring stations.	12.10	12.10	Under Progress 1. CPCB has been carrying out manual water quality monitoring at 97 locations which is being continued. 2. Infrastructure development as per requirements is under progress.	2021-22

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st May 2020									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
3	Water Quality Monitoring system for River Ganga (EAP - World Bank)	94.45	19.06.2013	7 Years	Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality.	19.60	19.60	Under Progress1. 36 Real Time Water Quality Monitoring 1. 1.36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 2.No objection from the World Bank and concurrence of NMCG on modified Request for Proposal (RFP) for engaging Data Qualification Services Consultant. RFP to the three shortlisted firms will be issued shortly. 3. 'Letter of Acceptance' issued to the lowest evaluated substantially responsive bid regarding Procurement of Continuous Real Time Water Quality Data from 40 RTWQM Stations. 4. A total of 380 sampling events were carried out till date from 2014 - 2019 during 8 rounds of biomonitoring on entire stretch of River Ganga. 8th round of biomonitoring of river Ganga (post-monsoon phase of 2019-20 completed	2020-21
4	Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)-Funding under NGP	16.21	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	8.13	0.39	Under Progress.	2023-24
5	Strengthening of laboratories of Uttar Pradesh Pollution Control Board(UPPCB)-Funding under NGP	36.08	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	14.81	3.98	Under Progress	2023-24
6	Strengthening of laboratories of Bihar State Pollution Control Board(BSPCB)-Funding under NGP	10.92	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	2.31	0.10	Under Progress	2023-24
7	Strengthening of laboratories of Jharkhand State Pollution Control Board(BSPCB)-Funding under NGP	9.83	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	4.44	0.03	Under Progress	2023-24
8	Strengthening of laboratories of West Bengal Pollution Control Board(WBPCB)-Funding under NGP	12.93	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	1.19	0.69	Under Progress	2023-24
9	20 MLD CETP for Tannery cluster at Jajmau, Kanpur-Funding under NGP	617.02	24.07.2018 Revised AA&ES date 11.02.2019	2 years	20 MLD CETP for Jajmau Tannery cluster	42.00	0.00	Under Progress.	2020-21

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st May 2020									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
10	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions- <b>Funding under NGP</b>	2.31	28.11.2018 Revised AA&ES Date 21.01.2019	5 months	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions	0.80	0.80	<b>Under Progress.</b> Monitoring of drains, CETPs and GPIs before and during Kumbh'2019 completed by Third Party Technical Institutions. Interim Report submitted. Review meeting held on 20th June, 2019 in NMCG wherein the presentatations given by the technical institutes. Final Utilisation and consolidated report awaited.	
11	Upgradation of Infrastructure of Existing CETP for Textile Printing Units at Mathura Industrial Area, Mathura-	13.87	28.11.2018	8 months	Component-A > Upgradation of Collection & Conveyance and Installation of Distribution System Component -B> Civil, Electrical and Mechanical System of Upgradation/Installation of CETP treatment units, Component-C > Project monitoring and other administrative , IEC activities.	0.00	0.00	<b>Under Tendering.</b> Financial bids opened on 22nd October, 2019 & financial bids are under evaluation stage. PMC for Project Engineer document has been uploded on 06.02.2020 in NMCG website. The tender submission date was extended (26.05.2020).Bids received and under evaluation.	
12	Short term study on "Water Quality data analysis, trend visualisation using Statistical tools"- <b>Funding under NGP</b>	0.24	30.11.2018	6 months	Water Quality Data Analysis, trend visualisation using Statistical Tools	0.18	0.18	<b>Under Progress.</b> Final report submitted and has been examined	
13	Upgradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar, U.P - <b>Funding under NGP</b>	108.93	21.02.2020	24 months	Up-gradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar, U.P (Sanction Cost Rs 108.93 Crores) 81.7 Crores GOI share and 27.23 Crores BIPCC share	0.00	0.00	<b>AA&amp;ES issued on 21.02.2020</b>	<b>2021-22</b>
<b>Total</b>		<b>1073.52</b>				<b>143.22</b>	<b>75.53</b>		
<b>DGC (District Ganga Committee) -Component B (Approved Projects after 13/05/2015)</b>									
1	Devolution of roles, responsibilities and financial authority to District Ganga Committee (DGC) - <b>Funding under NGP</b>	2.30	31.07.2018		1. Devolution of roles & responsibilities as per authority order dated 07.10.2016. 2. Provision for budgetary allocation to DGC. 3. Grant to DGC.	0.00	0.00	<b>Under Progress</b>	
<b>Total</b>		<b>2.30</b>				<b>0.00</b>	<b>0.00</b>		
<b>GrandTotal(GKC+GMC+CPCB+DGC)</b>		<b>1273.96</b>				<b>169.52</b>	<b>99.08</b>		

**Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach  
Projects Status as on 31st May 2020**

<b>SI No</b>	<b>Project Name</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Biodiversity</b>	8	150.54	61.11	32.39
<b>2</b>	<b>Afforestation</b>	21	306.31	246.94	203.79
<b>3</b>	<b>Project Implementation Support/Research &amp; Study Projects/Public Relations and Public Outreach</b>	13	165.39	94.48	91.40
<b>Total</b>		<b>42</b>	<b>622.24</b>	<b>402.53</b>	<b>327.58</b>

Project Implementation Support/Research & Study Projects									
Projects Status as on 31st May 2020									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
<b>Biodiversity</b>									
1	Educating Schools and Communities for conserving habitat of Ganga River Dolphin (EAP)-Centre for Environment Education	1.28	04.03.2014	3 years	Educating Schools and Communities for conserving habitat of Ganga River Dolphin	1.28	1.28	Project Completed. Final Report submitted.	
2	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan-Central Inland Fisheries Research Institute	5.80	13.07.2015	60 months	Exploring survey of river Ganga for identification of suitable sampling sites through experimental cruise( wherever possible)	5.80	4.11	Under Progress.	2020-21
3	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage-Central Inland Fisheries Research Institute	0.24	23.01.2017	4 months	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage	0.24	0.24	Project Completed. Final Report submitted.	
4	Hilsa fisheries improvement in river Ganga at Farakka-Central Inland Fisheries Research Institute	1.27	02.11.2018	1 years	1. Ranching of wild collected Hilsa seed/ juveniles upstream of Farakka barrage. 2. Study and monitor Hilsa migration in river Ganga	1.27	1.22	Under Progress.	2020-21
5	Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami GangeProgramme -(Wildlife Instutute of India)	7.69	27.6.2016	3Yrs	COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES	7.70	7.70	Completed.Final Report under process.	
6	Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami GangeProgramme -(Wildlife Instutute of India)	17.14	27.09.16	3 yrs	1.Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River.3. Nature interpretation and education for biodiversity conservation of Ganga River	17.14	17.14	Completed.Final Report under process.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
7	Planning and Management for aquatic species conservation and maintenance of ecosystem services in the Ganga River Basin for a clean Ganga-Under the Namami GangeProgramme (By Wildlife Institute of India)	113.99	08.03.2019	5 yrs	1. To strengthen the aquatic biodiversity conservation measures at six identified biodiversity hotspots along the Ganga river 2. To explore the natural and assisted colonization of species of conservation significance to other stretches of main stem Ganga River. 3. To determine the current state of aquatic environment and biodiversity of the major tributaries and wetlands in Ganga basin.	26.32	0.00	Under Progress	Mar-2024
8	Expanding conservation breeding program of freshwater turtles and Gharial Rehabilitation Centre-Under the Namami GangeProgramme (By Uttar Pradesh Forest Department)	3.13	08.03.2019	3 yrs	1. Procurement of breeding individuals 2. Development of captive breeding infrastructure at KGRC 3. Head -start 500 Gharial and 1000 turtles each year 4. Conduct post release monitoring to investigate survival rate of Gharials and turtles. 5. Education, Awareness and Training programmes.6. Develop and follow relevant husbandry protocols of national and international standards.	1.36	0.70	Under Progress	Mar-2022
<b>Total</b>		<b>150.54</b>				<b>61.11</b>	<b>32.39</b>		
<b>Afforestation</b>									
1	Preparation of DPR of Forestry Intervention for Ganga	1.18	22.09.2015	1 Yrs	Preparation of DPR	1.19	1.19	Completed.	
	Afforestation programme in Uttarakhand-under the Namami GangeProgramme Uttarakhand Forest Department)	15.92	14.7.2016	1 Yrs	Plantation of indigenous species of trees	15.92	15.92		
2	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)	9.52	14.7.2016	1 Yrs	Plantation of indigenous species of trees	9.52	9.52	Completed.	
3	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)	6.03	14.7.2016	1 Yrs	Plantation of indigenous species of trees	6.03	6.03	Completed.	
4	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)	7.99	14.7.2016	1 Yrs	Plantation of indigenous species of trees	7.99	7.99	Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
5	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	11.16	27.06.2016	1 yrs	Plantation of indigenous species of trees	11.16	11.16	Completed.	
6	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)	19.56	21.6.2017	1Yrs	Nursery development and Plantation of indigenous species of trees	19.56	19.56	Completed.	
7	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)	9.13	21.6.2017	1 Yrs	Plantation of indigenous species of trees	9.13	9.13	Completed.	
8	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)	18.88	21.6.2017	1 Yrs	Plantation of indigenous species of trees	17.36	17.36	Completed.	
9	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)	5.43	21.6.2017	1 Yrs	Plantation of indigenous species of trees	5.43	5.43	Completed.	
10	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	8.48	21.6.2017	1 yrs	Plantation of indigenous species of trees	7.48	4.29	Completed.	
11	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)-Funding under Clean Ganga Fund	28.49	01.06.2018	1 yrs	Nursery development and Plantation of indigenous species of trees	25.50	24.18	Plantation work in progress.	2020-21
12	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund	21.86	01.06.2018	1 yrs	Plantation of indigenous species of trees	16.27	6.75	Plantation work in progress.	2020-21
13	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)-Funding under Clean Ganga Fund	20.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	18.18	17.09	Plantation work in progress.	2020-21
14	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)-Funding under Clean Ganga Fund	6.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	4.68	4.26	Plantation work in progress.	2020-21

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
15	Afforestation programme in West Bengal-under the Namami Gange Programme (West Bengal Forest Department) Funding under Clean Ganga Fund	10.09	06.06.2018	1 yrs	Plantation of indigenous species of trees	6.86	0.00	Plantation work in progress.	2020-21
16	Promotion of Cultivation of Medicinal Plant on Ganga Basin in Uttar Pradesh under Namami Gange Programme (Uttar Pradesh Forest Department) Funding under NGP	35.46	29.08.2018	2 yrs	Plantation of Medicinal Plants along Ganga Basin in Uttar Pradesh	7.09	6.69	Plantation work in progress.	2020-21
17	Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme (Uttarakhand Forest Department)-Funding under NGP	19.19	24.09.2019	1 yrs	Plantation of indigenous species of trees	19.19	16.34	Advance soil work & maintenance work under progress	2020-21
18	Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP	22.33	24.09.2019	1 yrs	Plantation of indigenous species of trees	11.60	1.42	Advance soil work & maintenance work under progress	2020-21
19	Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)-Funding under NGP	18.23	24.09.2019	1 yrs	Plantation of indigenous species of trees	18.23	16.59	Advance soil work & maintenance work under progress	2020-21
20	Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)-Funding under NGP	4.28	24.09.2019	1 yrs	Plantation of indigenous species of trees	4.28	2.76	Advance soil work & maintenance work under progress	2020-21
21	Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- Funding under NGP	5.72	24.09.2019	1 yrs	Plantation of indigenous species of trees	4.29	0.13	Advance soil work & maintenance work under progress	2020-21
<b>SubTotal</b>		<b>306.31</b>				<b>246.94</b>	<b>203.79</b>		
<b>Project Implementation Support/Research &amp; Study Projects/Public Relations and Public Outreach</b>									
1	Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga (Non-EAP)-NEERI	5.00	10.03.2015	15 months	Water & Sediment Water Quality Monitoring	5.00	5.00	Project Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
2	A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment and "-(NGP)-NEERI	4.96	21.08.2017	24 months	COMPONENT 1. Water quality monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4. Geochemical partitioning of trace metals and their influence on non-putrefying properties of river Ganga ecosystem 5. Investigation of chemobiological interactions of plant-originated organics for self-purification properties of River Ganga	3.57	3.57	Under Progress	2020-21
	Addition of component 'Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity' (NGP)-NEERI	0.13	02.01.2019		Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity	0.00	0.00	Under Progress	2020-21
3	High-resolution climate scenarios for basin scale water resource management applications - (NGP)-IIT Delhi	1.31	07.03.2019	3 years	High-resolution climate scenarios for basin scale water resource management applications	0.39	0.00	Under Progress	2021-22
4	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahabad-(NGP)-Health Deptt. Allahabad	113.00	20.07.2018		Community Toilets for cleanliness and Sanitation	79.10	79.10	Completed.	
5	Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad (NGP)-Health Deptt. Allahabad	3.60	25.07.2018		Procurement of Dustbins and Lining Bags for Solid Waste Collection	2.52	2.52	Completed.	
6	Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun (NGP)	0.03	24.12.2018		Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun	0.03	0.03	Completed. Project completed as on January 2019	
7	Addressing the Urban Drivers of River Health in the Ganga River Basin- By National Institute of Urban Affairs, New Delhi (Funding under NGP)	4.04	06.03.2019	2 years	1. Develop strategic guidelines to mainstream urban river management into city's Master Plan 2. Support one selected Class-I town for the systematic preparation of an urban river management plan 3. Roll out three different capacity-building modules for selected Urban Local Bodies and other stakeholders in the knowledge and application of matters related to river health management	2.22	0.70	Under Progress.	Mar-2021

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
8	Urban Wetland Management Guidelines-A Toolkit for Local Stakeholders-By School of Planning and Architecture, New Delhi (Funding under NGP)	0.48	07.03.2019	6 months	1.Draft Urban Wetland Management Toolkit within 3 months of signing of Agreement 2. Final Urban Wetland Management Toolkit within next 3 months after receiving feedback from stakeholders and experts	0.48	0.48	Project Completed.	
9	Conserving and Sustainably Managing Gangetic Floodplain Wetlands of Uttar Pradesh (Funding under NGP)	4.15	16.10.2019	1 years	Conserving and Sustainably Managing Gangetic Floodplain Wetlands of Uttar Pradesh	0.00	0.00	AA&ES issued on 16.10.2019	Oct-2020
10	Public Relations and Public Outreach of Yamuna Action Plan III-under JICA assisted Yamuna Action Plan Phase-III (Funding under EAP-JICA)	20.46	08.03.2019	42 months	1.Mass media 2.YAP Information Management Centre 3. Outreach Program	0.00	0.00	Under Progress	2022-23
11	Environmental Flow Assessment for Yamuna River from Hathnikund Barrage to Okhla Barrage- By National Institute of Hydrology,Roorkee (Funding under-NGP)	1.04	09.03.2019	12 months	1.Assessment of Environmental Flow for Yamuna River from Hathnikund Barrage to Okhla Barrage. 2. To suggest the management options for maintaining the recommended e-Flows.	0.41	0.00	Under Progress	May-2020
12	Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques, By IIT Roorkee (Funding under -NGP)	1.35	20.12.2019	36 months	Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques	0.76	0.00	Under Progress	Dec-2022
13	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2020 Prayagraj-(NGP)-Health Deptt. Allahabad	5.84	27.12.2019	45 days	Community Toilets for cleanliness and Sanitation	0.00	0.00	Under Progress	
<b>Total</b>		<b>165.39</b>				<b>94.48</b>	<b>91.40</b>		

<b>River Surface Cleaning</b>					
<b>Projects Status as on 31st May 2020</b>					
<b>SI No</b>	<b>Project Name</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>River Surface Cleaning (In States of -Uttarakhand, Delhi, Uttar Pradesh, Bihar, Jharkhand &amp; West Bengal)</b>	<b>1</b>	<b>33.53</b>	<b>14.29</b>	<b>14.29</b>
	<b>Total</b>	<b>1</b>	<b>33.53</b>	<b>14.29</b>	<b>14.29</b>

River Surface Cleaning								
Projects Status as on 31st May 2020								
								Rs. in crores
Sl No	Name of Project	Sanction Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Tentative year of completion
1	River Surface Cleaning (In -Uttarakhand,U.P, Bihar, Jharkhand and West Bengal,Delhi)	33.53	09.12.2016	3 years	Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water hyacinth, other aquatic flora (plants) and any other floating waste.	14.29	14.29	2020-21
<b>Total</b>		<b>33.53</b>				<b>14.29</b>	<b>14.29</b>	

Location of the Trash skimmers		
Sl No	States	Location
1	Uttarakhand	Haridwar
2	Delhi	Okhla Zone
3	Uttar Pradesh	Allahabad
		Garhmukteshwar
		Kanpur
		Mathura-Vrindavan
4	Bihar	Patna
5	Jharkhand	Sahibganj
6	West Bengal	Howrah
		Nabadwip

<b>Composite Ecological Task Force (CETF) &amp; Ganga Mitra</b>					
<b>Projects Status as on 31st May 2020</b>					
<b>SI No</b>	<b>Project Name</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme</b>	2	197.34	55.94	55.94
<b>2</b>	<b>Eco-skills and Capacity Building Training for Ganga Mitra</b>	2	1.16	0.84	0.84
	<b>Total</b>	<b>4</b>	<b>198.50</b>	<b>56.78</b>	<b>56.78</b>

<b>Composite Ecological Task Force (CETF)</b>									
<b>Projects Status as on 31st May 2020</b>									
									<b>Rs. in crores</b>
<b>Sl No</b>	<b>Name of Project</b>	<b>Approved project cost (Rs in Cr)</b>	<b>Date of Sanction</b>	<b>Duration of project</b>	<b>Nature of works</b>	<b>Funds released by GoI</b>	<b>Total expenditure incurred</b>	<b>Brief Status on Physical Progress</b>	<b>Tentative year of completion</b>
<b>1</b>	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme Part I	30.34	01.07.2016	1yrs	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution.	30.34	30.34	<b>completed</b>	
<b>2</b>	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme -Part-II	167.00	10.08.2017	4 years	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region	25.60	25.60	At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad	<b>2021-22</b>
<b>3</b>	Eco-skills and Capacity Building Training for Ganga Mitra-under the Namami Gange Programme	0.63	20.07.2018	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Associated water Bodies	0.63	0.63	<b>Completed</b>	
<b>4</b>	Eco-skills and Capacity Building Training for Ganga Mitra-under the Namami Gange Programme	0.53	23.09.2019	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Associated water Bodies	0.21	0.21	<b>Under Progress</b>	<b>May-2020</b>
<b>Total</b>		<b>198.50</b>				<b>56.78</b>	<b>56.78</b>		

<b>Bioremediation</b>					
<b>Projects Status as on 31st May 2020</b>					
<b>Sl No</b>	<b>Project Name</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Bioremediation</b>	13	242.23	31.24	28.42
	<b>Total</b>	<b>13</b>	<b>242.23</b>	<b>31.24</b>	<b>28.42</b>

Bioremediation									
Projects Status as on 31st May 2020									
Rs. in crores									
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd)	0.73	25.09.2017	1 years	Treatment of Danapur Cantt. Drain at Patna using Bioremediation	0.00	0.00	Under Progress	2020-21
2	Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd)	0.90	25.09.2017	1 years	Treatment of Nehru Drain , Allahabad using Bioremediation	0.03	0.00	Under Progress	2020-21
3	Treatment of Laksar Drain at Haridwar using Bioremediation - (M/s Nualgi Nano Biotech Pvt Ltd)	13.00	17.04.2018	1 years	Treatment of Laksar Drain at Haridwar using Bioremediation	0.00	0.00	Stopped	2020-21
4	Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd)	2.43	17.04.2018	1 years	Treatment of Rajapura Drain at Patna using Bioremediation	0.00	0.00	Under Progress	2020-21
5	Treatment of Galaothi Drain at Bulandshahr using Bioremediation - (M/s Bhagwati Gas Ltd)	0.74	26.04.2018	1 years	Treatment of Galaothi Drain at Bulandshahr using Bioremediation	0.00	0.00	Under Progress	2020-21
6	Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd)	4.32	26.04.2018	1 years	Treatment of Ramnagar Drain at Varanasi using Bioremediation	1.56	0.00	Under Progress	2020-21
7	Treatment of Assi River at Varanasi using Bioremediation - (M/s Indian National Trust for Art and Cultural Heritage (INTACH)	4.13	26.04.2018	1 years	Treatment of Assi River at Varanasi using Bioremediation	0.00	0.00	stopped	2020-21
	Treatment of (30 +23) Drains in Uttar Pradesh and Third Party Monitoring of 152 drains		25.09.2018	8 months	Treatment of 23 Drains in Allahabad and its upstream reaches			Under	

Bioremediation									
Projects Status as on 31st May 2020									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
8		109.71	09.11.2018	6 months	Third Party Monitoring and Analysis of BOD,TSS and Fecal Coliform in outlets and Inlets of 123 drains	28.42	28.42	Under Progress	2020-21
9	Treatment of Rampur Drain, Rampur using bio-remediation -By M/s TechAirMart.Com	14.16	09.11.2018	12 months	Treatment of Rampur Drain using Bio-remediation	1.23	0.00	Under Progress	Jun-20
10	In-situ/ex-situ treatment of drains going into river Ganga & its tributaries-under Namami Gange Scheme	60.13	09.11.2018	5 years	Treatment of drains going into river Ganga & its tributaries- 1. Moksha dham drain-Moradabad by M/s. DNP infrastructures Pvt Ltd. 2.Hapur drain-I (city drain)-Hapur by M/s. DNP infrastructures Pvt Ltd. 3.Kasganj Drain -Kasganj by M/s. DNP infrastructures Pvt Ltd. 4.Chauri drain,Bhadohi & Barbaspur drain- Bhadohi by M/s Primove Infra.	0.00	0.00	Work Awarded	2023-24
11	In-situ/ex-situ treatment of two drains (Dhobi basti and Shamshan ghat drain) of Budhana district-under Namami Gange Scheme	9.10	06.12.2018 Revised AA&ES Date 28.02.2019	1 years	Treatment of Two drains - 1. Shamshan Ghat Drain -by M/s FIL-Ingeo-SS JV, 2. Dhobi Basti Area Drain - by M/s FIL-Ingeo-SS JV	0.00	0.00	Work Awarded	Dec-2023
12	In-situ/ex-situ treatment of drain at Titagarh, West Bengal (Package-5)-under Namami Gange Scheme	3.11	06.12.2018	5 years	Treatment of Titagarh drains - by M/s. Enviroway Bio-Science Pvt Ltd.	0.00	0.00	Work Awarded	Dec-2023
13	In-situ/ex-situ treatment of two drains (Taar nalla, Babaganj and Ganda nalla,Raiyapur) of Kunda, Uttar Pradesh (Package - 14 )-under Namami Gange Scheme	19.77	06.12.2018	5 years	Treatment of two drains - 1. Taar nalla, Babaganj - by M/s Ozone - M.M Enviro P. Ltd . JV, 2.Ganda Nala, Raiyapur- by M/s Ozone - M.M. Enviro P. Ltd. JV	0.00	0.00	Work Awarded	Dec-2023
<b>Total</b>		<b>242.23</b>				<b>31.24</b>	<b>28.42</b>		

**Construction of IHHL across Gram Panchayats near Ganga River**

**Projects Status as on 31st May 2020**

<b>Sl No</b>	<b>Project Name</b>	<b>Component B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal)-through Ministry of Drinking Water &amp; Sanitation</b>	Component B (New initiatives)	1	1421.26	1020.44	1020.44
<b>Total</b>			<b>1</b>	<b>1421.26</b>	<b>1020.44</b>	<b>1020.44</b>

**Component B (Approved Projects after 13/05/2015)**

<b>Construction of IHHL across Gram Panchayats near Ganga River</b>			
<b>Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats.</b>			
<b>Statewise construction of Toilets across Gram Panchayats near river Ganga</b>			
<b>SI No</b>	<b>States Name</b>	<b>Completed IHHL</b>	<b>Villages (Near Ganga) Declared as ODF</b>
<b>1</b>	<b>Uttarakhand</b>	9540	222
<b>2</b>	<b>Uttar Pradesh</b>	3,88,340	1,604
<b>3</b>	<b>Jharkhand</b>	24977	66
<b>4</b>	<b>Bihar</b>	3,21,324	468
<b>5</b>	<b>West Bengal</b>	3,39,507	2105
<b>Total</b>		<b>10,83,688</b>	<b>4465</b>

**IHHL: Individual House Hold Latrines**