

Projects Status as on 31st January 2019								
SI No	Projects Undertaken	No of Projects	Sanction Cost (Rs in Cr)	No of Projects Completed	No of Projects Under Progress	No of Projects Under Tendering	AA&ES issued	Total Expenditure (Rs in Cr)
<b>Sewage Infrastructure</b>								
1	Sewage Infrastructure	141	21416.06	35	61	36	9	3999.49
2	Modular STPs Decentralized Treatment	1	410.00	0	0	1	0	0.00
<b>Entry Level Activites</b>								
3	Old Ghats & Crematoria ( Projects under NRCP/NGRBA-in State of West Bengal )	24	204.39	24	0	0	0	180.16
	Ghats & Crematoria(New Projects under Namami Gange Programme)	35	717.39	7	26	2	0	368.23
4	River Front Development	1	243.27	0	1	0	0	243.74
5	Ghats Cleaning	3	43.87	0	2	1	0	10.52
6	River Surface Cleaning	1	33.53	0	1	0	0	5.84
	<b>Sub Total</b>	<b>64</b>	<b>1242.45</b>	<b>31</b>	<b>30</b>	<b>3</b>	<b>0</b>	<b>808.49</b>
<b>Institutional Development (Non -Infrastructure)</b>								
7	Ganga Knowledge Center	4	135.78	1	3	0	0	23.27
8	Ganga Monitoring Center	1	46.69	0	1	0	0	0.00
9	CPCB (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories, 5.)Inspectuion & Monitoring of Industries,STPs & CETPs, 6.Upgradation of Infrastructure of Existing CETP	12	901.56	0	10	2	0	41.99
10	District Ganga Committee	1	2.30	0	1	0	0	0.00
	<b>Sub Total</b>	<b>18</b>	<b>1086.33</b>	<b>1</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>65.26</b>
<b>Project Implementation Support/Research &amp; Study Projects</b>								

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11	Project Implementation Support/Research & Study Projects	6	126.72	2	3	0	1	7.00
<b>Biodiversity</b>								
12	Educating Schools & Communities for conserving habitat of Ganga River Dolphin	1	1.28	1	0	0	0	1.11
13	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan	3	7.31	1	2	0	0	3.86
14	Biodiversity Conservation	2	24.83	0	2	0	0	16.86
	<b>Sub Total</b>	<b>6</b>	<b>33.42</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>21.83</b>
<b>Afforestation</b>								
15	Afforestation	16	236.56	10	6	0	0	133.66
<b>Composite Ecological Task Force</b>								
16	Composite Ecological Task Force	2	167.70	0	2	0	0	30.58
<b>Bioremediation</b>								
17	Bioremediation	12	210.94	0	9	1	2	0.00
<b>Construction of IHHL across Gram Panchayats near Ganga River</b>								
18	Construction of toilets across Gram Panchayats near Ganga River ( States-UK, UP,BH,JH,WB)	1	1426.26	0	1	0	0	1020.00
<b>GrandTotal</b>		<b>267</b>	<b>26356.44</b>	<b>81</b>	<b>131</b>	<b>43</b>	<b>12</b>	<b>6086.31</b>



Sewage Infrastructure							
Projects Status as on 31st January 2019							
Name of State	Project Under	No of works Taken up	Total Cost of Project (Rs in Cr )	Completed	Under Progress	Under Tendering	AA&ES Issued
UK	Non EAP	14	151.44	13	1	0	0
	EAP	2	238.45	0	2	0	0
	National Ganga Plan	17	747.02	5	10	1	1
	<b>Sub Total</b>	<b>33</b>	<b>1136.91</b>	<b>18</b>	<b>13</b>	<b>1</b>	<b>1</b>
UP	Non EAP	4	569.34	3	1	0	0
	EAP	17	2948.25	9	8	0	0
	National Ganga Plan	23	5204.84	0	12	10	1
	<b>Sub Total</b>	<b>44</b>	<b>8722.43</b>	<b>12</b>	<b>21</b>	<b>10</b>	<b>1</b>
BH	Non EAP	0	0	0	0	0	0
	EAP	15	4090.85	0	10	5	0
	National Ganga Plan	13	1088.6	0	3	8	2
	<b>Sub Total</b>	<b>28</b>	<b>5179.45</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>2</b>
JH	Non EAP	0	0	0	0	0	0
	EAP	2	156.12	0	2	0	0
	National Ganga Plan	0	0	0	0	0	0
	<b>Sub Total</b>	<b>2</b>	<b>156.12</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
WB	Non EAP	3	455.06	3	0	0	0
	EAP	6	1350.33	0	3	3	0
	National Ganga Plan	11	1825.24	0	0	8	3
	<b>Sub Total</b>	<b>20</b>	<b>3630.63</b>	<b>3</b>	<b>3</b>	<b>11</b>	<b>3</b>
Haryana	Non EAP	2	217.87	2	0	0	0
	EAP	0	0	0	0	0	0
	National Ganga Plan	0	0	0	0	0	0
	<b>Sub Total</b>	<b>2</b>	<b>217.87</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Delhi	Non EAP	0	0	0	0	0	0
	EAP	8	1435.96	0	9	0	0
	National Ganga Plan	3	925.12	0	0	0	2
	<b>Sub Total</b>	<b>11</b>	<b>2361.08</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>2</b>
Himachal Pradesh	National Ganga Plan	1	11.57	0	0	1	0
GrantTotal (UK+UP+BH+JH+WB+ Haryana+Delhi+HP)	Non EAP	23	1393.71	21	2	0	0
	EAP	50	10219.96	9	34	8	0
	National Ganga Plan	68	9802.39	5	25	28	9
	<b>Sub Total</b>	<b>141</b>	<b>21416.06</b>	<b>35</b>	<b>61</b>	<b>36</b>	<b>9</b>

Sewage Infrastructure																					
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State-Uttarakhand																					
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project Cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T- Tendering N: Work yet to start P: Under Progress C: Completed	Actual / Tentative year of completion
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
<b>Component A (Approved Projects prior to 13/05/2015)</b>																					
<b>Component B (Approved Projects after 13/05/2015)</b>																					
1	Badrinath	Non-EAP	7.26	0.00	7.26	7.26	16.10.08	Interception and Diversion (I&D)			7.53	7.53	5.08	2.17	7.25	5.08	2.17	7.25	100	Completed.(C) Work completed in Aug 2017	
2	Badrinath	NGP	9.13	9.10	18.23	11.95	Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17	Pollution Abatement works (Interception and Diversion with STP)	1.01				5.55	0.00	5.55	5.55	0.00	5.55	66	Work in progress	Mar-2019
<b>Sub Total</b>			<b>16.39</b>	<b>9.10</b>	<b>25.49</b>	<b>19.21</b>			<b>1.01</b>	<b>0.00</b>	<b>7.53</b>	<b>7.53</b>	<b>10.63</b>	<b>2.17</b>	<b>12.80</b>	<b>10.63</b>	<b>2.17</b>	<b>12.80</b>			
3	Devprayag	Non-EAP	3.66	0.00	3.66	3.49	22.07.09	Sewage Treatment Plant (STP)	1.40	1.40			2.45	1.05	3.50	2.45	1.05	3.50	100	Completed.(C) Completed on July 2016	
4	Devprayag	Non-EAP	7.27	0.00	7.27	6.71	08.07.09	Interception and Diversion (I&D)			7.60	7.60	4.93	2.11	7.04	4.93	2.11	7.04	100	Completed.(C) Completed on October 2017	
5	Devprayag	Non-EAP	4.50	0.00	4.50	4.10	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag					1.48	2.62	4.10	1.48	2.62	4.10	100	Completed(C) Completed on Aug 2016	
<b>SubTotal</b>			<b>15.43</b>	<b>0.00</b>	<b>15.43</b>	<b>14.30</b>			<b>1.40</b>	<b>1.40</b>	<b>7.60</b>	<b>7.60</b>	<b>8.86</b>	<b>5.78</b>	<b>14.64</b>	<b>8.86</b>	<b>5.78</b>	<b>14.64</b>			
6	Joshimath	Non-EAP	9.61	0.00	9.61	9.93	17.03.10	Interception and Diversion (I&D)			27.66	27.66	6.62	2.84	9.46	6.62	2.84	9.46	100	Completed. Completed on March 2016	
7	Joshimath	NGP	28.38	20.04	48.42	43.33	16.03.17	Interception and Diversion (I&D)with STP	3.78		2.50	0.90	16.71	0.00	16.71	16.71	0.00	16.71	47	Work in progress	Aug-2019
<b>SubTotal</b>			<b>37.99</b>	<b>20.04</b>	<b>58.03</b>	<b>53.26</b>			<b>3.78</b>		<b>30.16</b>	<b>28.56</b>	<b>23.33</b>	<b>2.84</b>	<b>26.17</b>	<b>23.33</b>	<b>2.84</b>	<b>26.17</b>			
8	Gopeshwar	Non-EAP	10.18	0.00	10.18	9.73	18.03.10	Interception and Diversion (I&D)			35.63	35.63	6.81	2.92	9.73	6.81	2.92	9.73	100	Completed. Completed on March 2017	
9	Chamoli-Gopeshwar	NGP	31.13	30.70	61.83	45.49	29.03.17	Interception & Diversion and STP, at Chamoli	4.38		1.04	0.26	17.49	0.00	17.49	17.49	0.00	17.49	70	Work in progress	Mar-2019
<b>SubTotal</b>			<b>41.31</b>	<b>30.70</b>	<b>72.01</b>	<b>55.22</b>			<b>4.38</b>		<b>36.67</b>	<b>35.89</b>	<b>24.30</b>	<b>2.92</b>	<b>27.22</b>	<b>24.30</b>	<b>2.92</b>	<b>27.22</b>			
10	Rishikesh	Non-EAP	3.84	3.39	7.23	7.23	23.03.11	Sewerage Scheme at Triveni Ghat			1.02	1.02	4.36	1.87	6.23	4.36	1.87	6.23	100	Completed (C) and O & M Stage(O) O & M start from 01.06.2015.	
11	Rishikesh	EAP-World Bank	100.9	57.10	158.00	126.37	16.03.17	Interception and Diversion (I&D)with STP	26.00		2.50	0.17	14.43	0.00	14.43	14.43	0.00	14.43	24	Work in progress	Mar-2019
<b>SubTotal</b>			<b>104.74</b>	<b>60.49</b>	<b>165.23</b>	<b>133.60</b>			<b>26</b>		<b>3.52</b>	<b>1.19</b>	<b>18.79</b>	<b>1.87</b>	<b>20.66</b>	<b>18.79</b>	<b>1.87</b>	<b>20.66</b>			

Projects Status as on 31st January 2019																			Rs. in crores		
State-Uttarakhand																					
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project Cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed	Actual / Tentative year of completion
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
12	Tapovan (Tehri)	Non-EAP	15.30	8.82	24.12	24.12	23.03.11	Sewerage system and STP for Tapovan area	3.50	3.50	11.04	11.04	11.48	4.91	16.39	11.48	4.91	16.39	100	Completed (C) and O & M Stage(O). Completed on May 2016	
13	Tapovan (Tehri)	NGP	1.44	0.75	2.19	1.02	16.03.17	upgradation of 3.50 MLD STP					0.66	0.00	0.66	0.66	0.00	0.66	100	Completed (C).Completed on April 2018	
SubTotal			16.74	9.57	26.31	25.14			3.50	3.50	11.04	11.04	12.14	4.91	17.05	12.14	4.91	17.05			
14	Haridwar	Non-EAP	16.94	7.90	24.84	13.69	23.03.11	Sewerage Scheme at Ahabab Nagar Jwalapur Zone E-2 at Haridwar					12.89	5.53	18.42	12.89	5.53	18.42	100	Completed (C) and O & M Stage(O) from 28.12.2014	
15	Haridwar	Non-EAP	17.88	7.03	24.91	20.81	23.03.11	Construction of 18 mld STP at Sarai, Haridwar	18.00	18.00			18.76	8.04	26.80	18.76	8.04	26.80	100	Completed (C) and O & M Stage(O) from 01.04.2014.	
16	Haridwar	NGP	135.27	138.10	273.37	171.53	16.03.17	Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD)	82.00				64.50	0.00	64.50	64.50	0.00	64.50	75	Work in progress	Mar-2019
17	Haridwar	NGP	13.66	18.99	32.65	21.28	16.03.2017 Revised AA&ES date: 16.01.2018	Tertiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai					7.92	0.00	7.92	7.92	0.00	7.92	75	Work in progress	Mar-2019
18	Haridwar	NGP	93.91	22.37	116.28	75.05	16.03.17	Interception and Diversion works at Sarai & Jagjeetpur					67.70	0.00	67.70	67.70	0.00	67.70	83	Work in progress	Sep-2019
19	Haridwar	NGP	4.68	0.00	4.68	2.21	16.01.2018	Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar					1.42	0.00	1.42	1.42	0.00	1.42	100	Completed (C).Completed on December 2018	
SubTotal			282.34	194.39	476.73	304.57			100	18	34.24	32.53	173.19	13.57	186.76	173.19	13.57	186.76			
20	Gangotri	Non-EAP	8.29	2.19	10.48	6.54	23.03.11	Sewerage System and STP for Gangotri Dham	1.00	1.00	2.75	2.75	5.33	2.28	7.61	5.33	2.28	7.61	100	Completed (C) and O & M Stage(O). Completed on October 2017	
21	Gangotri	Non-EAP	0.45	0.00	0.45	0.45	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri					0.32	0.13	0.45	0.32	0.13	0.45	100	Completed.(C). Completed on October 2016	
SubTotal			8.74	2.19	10.93	6.99			1	1	2.75	2.75	5.65	2.41	8.06	5.65	2.41	8.06			

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			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
22	Uttarkashi	Non-EAP	4.84	0.00	4.84	4.84	23.07.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi					2.37	1.02	3.39	2.37	1.02	3.39	100	Completed (C) . Work completed on September 2017	
23	Uttarkashi	NGP	3.98	6.05	10.03	7.59	16.03.17	Upgradation of 2MLD STP(Gyansu)					3.34	0.00	3.34	3.34	0.00	3.34	100	Completed (C) . Completed on December 2018	
Sub Total			8.82	6.05	14.87	12.43							5.71	1.02	6.73	5.71	1.02	6.73			
24	Karanprayag	Non-EAP	11.60	0.49	12.09	8.83	Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.35		4.73	2.31	0.66	0.28	0.94	0.66	0.28	0.94	12	Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an Work in progress	
								Sewage Treatment Plant (STP)					4.24	0.00	4.24	4.24	0.00	4.24	77		Mar-2019
Sub Total			11.60	0.49	12.09	8.83			0.35	0.00	1.23	2.31	4.90	0.28	5.18	4.90	0.28	5.18			
25	Rudraprayag	NGP	7.55	5.59	13.14	10.36	Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.52		6.69	1.62	0.47	0.20	0.67	0.47	0.20	0.67	12	Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 Work in progress	
								Sewage Treatment Plant (STP)					3.47	0.00	3.47	3.47	0.00	3.47	75		Mar-2019
Sub Total			7.55	5.59	13.14	10.36			0.52	0.00	6.69	1.62	3.94	0.20	4.14	3.94	0.20	4.14			
26	Kirtinagar	NGP	1.95	2.28	4.23	3.77	16.03.17	Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD)	0.06	0.06			1.80	0.00	1.80	1.80	0.00	1.80	100	Completed.(C).Completed on July 2018	
Sub Total			1.95	2.28	4.23	3.77			0.06	0.06			1.80	0.00	1.80	1.80	0.00	1.80			
27	Srinagar	NGP	12.80	9.71	22.51	20.73	29.03.17	Interception & Diversion and STP	1.00		2.30		12.45	0.00	12.45	12.45	0.00	12.45	88	Work in progress	Mar-2019
28		NGP	7.29	8.11	15.40	6.05	29.03.17	Upgradation of Existing STP (3.5 MLD )					3.04	0.00	3.04	3.04	0.00	3.04	88	Work in progress	Mar-2019
Sub Total			20.09	17.82	37.91	26.78			1.00	0.00	2.30	0.00	15.49	0.00	15.49	15.49	0.00	15.49			
29	Nandprayag	NGP	3.36	3.10	6.46	4.36	29.03.17	Interception & Diversion and STP	0.15		0.38	0.34	2.76	0.00	2.76	2.76	0.00	2.76	97	Work in progress	Mar-2019
Sub Total			3.36	3.10	6.46	4.36			0.15		0.38	0.34	2.76	0.00	2.76	2.76	0.00	2.76			
30	Muni Ki Reti	EAP-World Bank	43.33	37.12	80.45	67.02	29.03.17	Rising main (500m) and STP of 12.5MLD	12.50		3.50	3.15	12.79	0.00	12.79	12.79	0.00	12.79	44	Work in progress	Mar-2019
Sub Total			43.33	37.12	80.45	67.02			12.50		3.50	3.15	12.79	0.00	12.79	12.79	0.00	12.79			

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			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
31	Swargashram (Paudi Garhwal)	NGP	2.16	3.04	5.20	4.13	29.03.17 Revised AA&ES issued on 12.01.2018	Upgradation of Existing STP (3.0 MLD )					1.77	0.00	1.77	1.77	0.00	1.77	100	Completed.(C). Completed on December 2018	
Sub Total			2.16	3.04	5.20	4.13							1.77	0.00	1.77	1.77	0.00	1.77			
32	Dehradun (Rispana & Bindal River)	NGP	55.10	4.90	60.00		13.09.2018	Interception & Diversion Works for Rispana & Bindal River in Dehradun (under Namami Gange Programme)	1.00		31.00									Tendering. NIT published	Sep-2019
Sub Total			55.10	4.90	60.00				1.00		31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
33	Ramnagar (Kosi River)	NGP	30.19	22.21	52.40		EC approval : 24.01.2019	Interception & Diversion of Nallas Discharging in Kosi River at Ramnagar	8.50		1.70										
Sub Total			30.19	22.21	52.40				8.50		1.70										
Component A Sub Total			100.23	29.33	129.56	109.51			23.90	23.90	106.72	106.72	78.71	33.72	112.43	78.71	33.72	112.43			
Component B Sub Total			607.60	399.75	1007.35	640.46			141.25	0.06	77.09	27.79	247.34	4.25	251.59	247.34	4.25	251.59			
Grand Total (Component A+B)			707.83	429.08	1136.91	749.97			165.15	23.96	183.81	134.51	326.05	37.97	364.02	326.05	37.97	364.02			



Sewage Infrastructure																											
Projects Status as on: 31st January 2019																											
State - Uttar Pradesh																											
Sl. No.	Towns	NON-EAP/ EAP/ NGP	Approve Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tending N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion					
			Capital	O & M	Total									GoI	State	Total	GoI	State	Total								
			Rs. in crores	Rs. in crores	Rs. in crores									Rs. in crores	Rs. in crores	Rs. in crores	Rs. in crores	Rs. in crores	Rs. in crores								
Component A (Approved Projects prior to 13/05/2015)																											
Component B (Approved Projects after 13/05/2015)																											
1	Allahabad	Non-EAP	199.26	0.00	199.26	118.02	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		85.00	10.88	10.88	116.78	50.05	166.83	116.78	50.05	166.83	100	Completed (C). Completed on March 2016						
2	Allahabad	EAP-World Bank	106.08	0.00	106.08	97.95	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		20.00	9.24	9.24	62.87	26.95	89.82	62.87	26.95	89.82	100	Completed (C) Completed on March 2016						
3	Allahabad	EAP-World Bank	133.27	8.73	142.00	128.64	22.02.11	Sewerage work in Sewerage District-E				109.20	109.20	91.97	39.41	131.38	91.97	39.41	131.38	100	Completed(C) O & M Stage (O). Completed on June 2016						
4	Allahabad	EAP-World Bank	25.68	16.72	42.40	53.39	27.11.13	14 mld STP at Salori, Allahabad	14.00		14.00			18.86	8.07	26.93	18.86	8.07	26.93	100	Completed(C) O & M Stage (O). Completed on September 2016						
5	Allahabad	EAP-World Bank	138.86	8.01	146.87	120.82	27.11.13	Sewerage System in Sewerage District-C & Allahpur, Allahabad				134.19	134.19	64.91	27.82	92.73	64.91	27.82	92.73	100	Completed. Completed on January 2019						
6	Allahabad	EAP-World Bank	267.75	21.19	288.94	288.94	20.02.14	Sewerage Works in Sewerage District-A of Allahabad				241.63	239.46	109.41	46.89	156.30	109.41	46.89	156.30	90	Under Progress (P); Network (99%); SPS(94%)	Mar-2019					
7	Allahabad	EAP-World Bank	255.18	10.68	265.86	265.86	30.12.14	Sewerage system with Sewer network-(District B)				214.88	193.39	127.50	62.34	189.84	127.50	62.34	189.84	90	Under Progress (P); Network (90%); SPS (100%).	Mar-2019					
8	Allahabad	EAP-World Bank	52.78	0.00	52.78	43.56	28.09.2016	Sewer Network in District E of Allahabad -Part 2 (Additional Work) under Component "A"				42.66	42.66	38.96	0.00	38.96	38.96	0.00	38.96	100	Completed. Completed on May 2018						
9	Allahabad	EAP-World Bank	301.80	465.79	767.59		19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhansi Area District : Allahabad (under Hybrid annuity based PPP model- Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhansi and 14 MLD Phaphamau	72			13.21		0.00	0.00	0.00	0.00	0.00	0.00		Under Progress (P) Awarded along with Farrukhabad STP & ID	2020-21					
10	Allahabad	NGP	58.15	845.85	904.00	908.16	09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewerage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model- Namami Gange Programme)- Rehabilitation of Naini SPT (80 MLD)			80.00			0.00	0.00	0.00	0.00	0.00	0.00		Under Progress (P)	2020-21					
Sub Total			1538.81	1376.97	2915.78	2025.34			191.00	80.00	119.00	775.89	739.02	631.26	261.53	892.79	631.26	261.53	892.79								
11	Varanasi	EAP-JICA	199.19	0.00	199.19	641.19	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase II Project at Varanasi (EAP - JICA) Construction of 140 MLD STP at Dinapur	140.00		140.00										100	Completed (C). Completed on Nov 2018					
12			165.76	0.00	165.76			Construction of Interceptor sewers, relieving trunk sewer & rising mains			28.00	28.00											100	Completed (C). Completed on Nov 2018			
13			39.57	0.00	39.57			Construction of 3 pumping stations (Chaukaghat, Phulwariya & Sariya)					425.24	75.04	500.28	425.24	75.04	500.28					100	Completed (C). Completed on Nov 2018			
14			89.95	0.00	89.95			Rehabilitation of old trunk sewer																82	Under Progress (P).	Jul-2019	
15			20.52	0.00	20.52			Rehabilitation of 5 Ghat pumping stations and STPs at Dinapur & Bhagwanpur																	82	Under Progress (P).	Jul-2019
16			126.20	0.00	126.20			Non Sewerage, Institutional Development & Other works																	82	Under Progress (P).	Jul-2020
Sub Total			641.19	0.00	641.19	641.19			140.00		140.00	28.00	28.00	425.24	75.04	500.28	425.24	75.04	500.28								
17	Garmukteshwar	Non EAP	43.93	2.58	46.51	34.46	24.02.11	Sewerage system & STP works	9.00		9.00	69.00	69.00	25.49	10.93	36.42	25.49	10.93	36.42	100	Completed. Completed on April 2018						
Sub Total			43.93	2.58	46.51	34.46			9		9	69	69	25.49	10.93	36.42	25.49	10.93	36.42								

Projects Status as on 31st January 2019																						
State - Uttar Pradesh																						
Sl. No.	Town	NON-EAP/EAP/NGP	Approve Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total									GoI	State	Total	GoI	State	Total			
			Rs. in crores	Rs. in crores	Rs. in crores									Rs. in crores	Rs. in crores	Rs. in crores	Rs. in crores	Rs. in crores	Rs. in crores			
18	Moradabad (Ramganga)	Non EAP	256.90	23.01	279.91	279.91	24.02.11	Sewerage system & STP works (Phase I)	58.00		58.00	264.25	200.59	153.64	23.04	176.68	153.64	23.04	176.68	89	Under Progress (P). Network (86%); SPS (93%); STP (100%).	Mar-2019
19	Moradabad (Ramganga)	NGP	57.05	61.64	118.69		23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad under Moradabad Municipality (Interception & diversion with STP under Hybrid annuity based PPP model-Namami Gange Programme)	25.00												Tendering (T)-NIT published.	2020-21
Sub Total			313.95	84.65	398.60	279.91			83.00		58.00	264.25	200.59	153.64	23.04	176.68	153.64	23.04	176.68			
20	Kannauj (Kall)	Non EAP	41.40	2.26	43.66	39.65	24.02.11	Sewerage system & STP works (Phase II)	1.00		1.00	62.50	62.50	25.33	10.86	36.19	25.33	10.86	36.19	100	Completed. Completed on April 2018.	
Sub Total			41.40	2.26	43.66	39.65			1.00		1.00	62.50	62.50	25.33	10.86	36.19	25.33	10.86	36.19			
21	Bulandshahr	EAP-World Bank	28.66	19.79	48.45	34.87	04.04.14 Revised AA&ES issued on 09.05.2018	Sewerage scheme at Narora, Bulandshahr	4.00		4.00	21.03	21.03	24.95	10.70	35.65	24.95	10.70	35.65	100	Completed. Completed on April 2018.	
Sub Total			28.66	19.79	48.45	34.87			4		4	21.03	21.03	24.95	10.70	35.65	24.95	10.70	35.65			
22	Anup Shahar	EAP-World Bank	72.39	3.40	75.79	78.89	19.05.14	Sewerage Works in Anup Shahar, Buland Shahar	2.50			58.88	58.88	33.65	14.42	48.07	33.65	14.42	48.07	98	Under Progress (P). Network (100%); SPS (98%); STP (97%).	Mar-2019
Sub Total			72.39	3.40	75.79	78.89			2.50			58.88	58.88	33.65	14.42	48.07	33.65	14.42	48.07			
23	Bithoor, Kanpur nagar	NGP	10.95	2.45	13.40	9.99	26.12.13 , Revised AA&ES issued on 10.10.2017	Sewerage scheme and STP at Bithoor Kanpur nagar, (UP)	2.00					0.00	0.00	0.00	0.00	0.00	0.00	8	Under Progress (P)	May-2019
Sub Total			10.95	2.45	13.40	9.99			2.00					0.00	0.00	0.00	0.00	0.00	0.00			
24	Varanasi	NGP	110.16	51.15	161.31	161.31	02.03.2017	Sewerage Treatment Plant (STP) for Assi-BHU Sewerage District at Ramana (under Hybrid annuity based PPP model-Namami Gange Programme)	50.00					18.38	0.00	18.38	18.38	0.00	18.38	38	Work in progress(P). STP(38%)	Mar-2019
25		NGP	25.63	47.28	72.91	69.41	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Ramnagar	10.00			0.44			0.00	0.00	0.00	0.00	0.00	0.00		Under Progress (P).
Sub Total			135.79	98.43	234.22	230.72			60.00			0.44		18.38	0.00	18.38	18.38	0.00	18.38			
26	Kanpur City	NGP	62.25	1.55	63.80	57.12	03.10.2016	Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of Namami Gange Programme				1.63	1.63	42.94	0.00	42.94	42.94	0.00	42.94	88	Under Progress (P).	Mar-2019
27	Kanpur ( District 1 )	EAP-World Bank	330.91	39.49	370.40	309.11	18.10.2016	Sewerage Works in Sewerage District 1 of Kanpur				401.50	16.10	112.60	0.00	112.60	112.6	0.00	112.60	30	Under Progress (P). SPS (67 %)Network (47)	Jul-2020
28	Pankha-Kanpur	NGP	248.39	718.84	967.23		12.03.2018	Rehabilitation of existing Sewage Treatment Infrastructure , Development of sewage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under Hybrid Annuity based PPP mode under Namami Gange Program. Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmau Zone	30.00	130.00		16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Under Progress (P)(Awarded along with Unnao, Shuklaganj STP & ID)	Mar-2020
Sub Total			641.55	759.88	1401.43	366.23			30.00	130.00		419.63	17.73	155.54	0.00	155.54	155.54	0.00	155.54			
29	Vrindavan	NGP	18.81	15.01	33.82		29.03.2017	Rehabilitation of Sewerage Infrastructure & Augmentation/Upgradation of STP (5MLD)	5					0.70	0.00	0.70	0.70	0.00	0.70	8	Under Progress (P)	Mar-2019
Sub Total			18.81	15.01	33.82				5					0.70	0.00	0.70	0.70	0.00	0.70			
30	Unnao	NGP	46.95	55.25	102.20	816.24	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Unnao (under Hybrid annuity based PPP model-Namami Gange Programme)	13			3.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Under Progress (P)	Jul-2020



Projects Status as on 31st January 2019																							
State - Uttar Pradesh																							
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (Including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed D: O & M Stage	Actual / Tentative year of completion	
			Capital	O & M	Total									GoI	State	Total	GoI	State	Total				
			Rs. in crores																				
44	Jaunpur (River Gomti)	NGP	142.14	63.91	206.05		EC approval : 24.01.2019	Interception & Diversion works and STP at Jaunpur	30.00														
Sub Total			292.28	185.16	477.44				93.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Component A SubTotal			2210.55	116.37	2326.92	2182.59			333.50	0.00	331.00	1223.68	1136.36	1280.60	406.52	1687.12	1280.60	406.52	1687.12				
Component B SubTotal			2837.31	3558.20	6395.51	2899.10			683.38	280.00	0.00	526.63	60.39	213.58	0.00	213.58	213.58	0.00	213.58				
Grand Total (Component A+B)			5047.86	3674.57	8722.43	5081.69			1016.88	280.00	331.00	1750.31	1196.75	1494.18	406.52	1900.70	1494.18	406.52	1900.70				

Status of Sewage Infrastructure																						
Projects Status as on 31st January 2019																						
State - Bihar																						
Rs. in crores																						
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tending N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
<b>Component A (Approved Projects prior to 13/05/2015)</b>																						
<b>Component B (Approved Projects after 13/05/2015)</b>																						
1	Begusarai	EAP-World Bank	172.53	57.53	230.06		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Network, SPS and STP	17.00			114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94	14	16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created.	Jan-2020
<b>Sub Total</b>			<b>172.53</b>	<b>57.53</b>	<b>230.06</b>			<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.00</b>	<b>16.00</b>	<b>7.97</b>	<b>2.97</b>	<b>10.94</b>	<b>7.97</b>	<b>2.97</b>	<b>10.94</b>			
2	Buxar	EAP-World Bank	74.95	0.00	74.95	74.95	08.03.10	Sewer Networks, SPS and STP	16.00			95.21	39.00	11.60	5.69	17.29	11.60	5.69	17.29	39	Under Progress (P)	Mar-2019
<b>Sub Total</b>			<b>74.95</b>	<b>0</b>	<b>74.95</b>	<b>74.95</b>			<b>16</b>			<b>95.21</b>	<b>39.00</b>	<b>11.60</b>	<b>5.69</b>	<b>17.29</b>	<b>11.6</b>	<b>5.69</b>	<b>17.29</b>			
3	Hajipur (Gandak)	NGP	228.56	76.63	305.19		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	22			189.30	50.40	16.20	17.72	33.92	16.20	17.72	33.92	27	50.40 km sewer network already laid in the previous contract. In the new contract 138.90km sewer network and 22mld STP to be created.	Jan-2020
<b>Sub Total</b>			<b>228.56</b>	<b>76.63</b>	<b>305.19</b>				<b>22</b>			<b>189.30</b>	<b>50.40</b>	<b>16.20</b>	<b>17.72</b>	<b>33.92</b>	<b>16.20</b>	<b>17.72</b>	<b>33.92</b>			
4	Munger	EAP-World Bank	212.65	81.37	294.02		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	30			174.75	9.02	2.24	1.00	3.24	2.24	1.00	3.24	21	9.02 km sewer network already laid in the previous contract. In the new contract 165.73km sewer network and 30mld STP to be created.	Jan-2020
<b>Sub Total</b>			<b>212.65</b>	<b>81.37</b>	<b>294.02</b>				<b>30</b>			<b>174.75</b>	<b>9.02</b>	<b>2.24</b>	<b>1.00</b>	<b>3.24</b>	<b>2.24</b>	<b>1.00</b>	<b>3.24</b>			
5	Patna-Beur	EAP-World Bank	54.84	13.32	68.16	77.85	15.07.14	Sewage Treatment Plant - Beur for Patna, Bihar	23.00	20.00				25.92	11.11	37.03	25.92	11.11	37.03	85	Work in Progress.(B)	Dec-2019
6	Patna Beur	EAP-World Bank	203.71	22.06	225.77	398.90	30.12.14	Sewerage system with Sewer network, Patna Beur				179.74	88.00	83.07	35.60	118.67	83.07	35.60	118.67	48	Work in Progress.(B). Pipe laying work is in progress. 88KM Pipe laying work completed. House connection pit- 7622 nos completed.	Mar-2020
7	Patna-Karmalichak	EAP-World Bank	62.11	14.93	77.04	73.61	15.07.14	Sewage Treatment Plant - Karmalichak for Patna, Bihar	33.00	4.00				22.60	9.68	32.28	22.60	9.68	32.28	85	Work in Progress.(B)	Dec-2019
8	Patna-Saidpur	EAP-World Bank	153.34	31.59	184.93	184.93	01.04.15	Saidpur STP and adjoining Network for Patna, Bihar	60.00			55.1	36.00	47.22	20.23	67.45	47.22	20.23	67.45	57	Work in Progress.(B) Pipe laying 36 km completed. 1501 manholes constructed.	Dec-2019
9	Patna-Saidpur	EAP-World Bank	245.91	22.72	268.63	431.21	01.04.15	Saidpur Sewer Network, Patna, Bihar				172.5	21.00	40.73	17.45	58.18	40.73	17.45	58.18	12	Work in Progress.(B) - Pipe laying 21 km completed.	Jan-2021
10	Patna-Karmalichak	EAP-World Bank	257.67	19.75	277.42	253.98	Original AA&ES Date: 30.12.14 Revised AA&ES Date: 16.03.17	Sewerage system with Sewer network ,Patna Karmalichak				96.54	32.00	20.41	8.74	29.15	20.41	8.74	29.15	33	Work in Progress.(B) Pipe laying 32 km completed.	Mar-2020

Status of Sewage Infrastructure																						
Projects Status as on 31st January 2019																						
State - Bihar																						
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
			Rs. in crores																			
11	Patna-Pahari	EAP-World Bank	111.57	80.05	191.62	147.65	Original AA&ES Date:26.12.13 Revised AA&ES Date: 19.05.2017	Sewage Treatment Plant at Pahari - Patna, Bihar	35.00	25.00				12.08	0.00	12.08	12.08	0.00	12.08	11	Work in Progress.(B)	May-2020
12	Patna-Pahari	EAP-World Bank	154.22	30.64	184.86	167.80	Original AA&ES Date:26.12.13 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar			87.69	25.40		33.35	0.00	33.35	33.35	0.00	33.35	30	Work in Progress.(B) Sewer network -25.4km completed.	May-2020
13	Patna-Pahari	EAP-World Bank	300.73	55.64	356.37	364.90	Original AA&ES Date:20.02.14 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari Zone V, Patna, Bihar			115.93	6.50		32.18	0.00	32.18	32.18	0.00	32.18	6	Work in Progress.(B) Sewer network -6.5km completed.	May-2020
14	Patna-Mokama	NGP	20.69	33.12	53.81		28.07.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	8.00												Tendering (T)-Bid received & under evaluation.	Mar-2019
15	Patna-Barh	NGP	22.07	36.19	58.26	53.91	10.08.2017	I&D and STP Project under Namami Gange Programme	11					2.66	0.00	2.66	2.66	0.00	2.66		Under Progress (P) Site survey under progress.	Feb-2019
16	Patna-Kankarbagh	EAP-World Bank	376.67	202.22	578.89		11.08.2017	Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under Hybrid annuity based PPP mode- Namami Gange Programme)	50.00		150			0.29	0.00	0.29	0.29	0.00	0.29		Tendering (T)- Bid evaluation in progress.	Feb-2021
17	Patna -Digha	EAP-World Bank	563.20	260.80	824.00		11.08.2017	Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under Hybrid annuity based PPP mode- Namami Gange Programme)	100.00		288			0.41	0.00	0.41	0.41	0.00	0.41		Tendering (T)- Bid evaluation in progress.	Dec-2021
18	Maner-Patna	NGP	17.36	24.00	41.36		02.01.2019	Interception & Diversion & Sewage Treatment Plant for Maner Town	6.50		3.00										Tendering (T)	Jun-2020
19	Danapur-Patna	NGP	59.13	44.14	103.27		08.02.2019	Interception & Diversion & Sewage Treatment Plant for Danapur Town	25.00												AA&ES issued on 08.02.2019	Aug-2020

Status of Sewage Infrastructure																						
Projects Status as on 31st January 2019																						
State - Bihar																						
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
20	Phulwari shariff- Patna	NGP	24.06	22.19	46.25		08.02.2019	Interception & Diversion & Sewage Treatment Plant for Phulwarishariff Town	13.00												AA&ES issued on 08.02.2019	Aug-2020
Sub Total			2627.28	847.03	3391.12	2154.74			364.50	49.00	0.00	1148.50	208.90	320.92	102.81	423.73	320.92	102.81	423.73			
21	Sultanganj	NGP	22.89	37.33	60.22	50.90	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	10.00												Work Awarded	Feb-2019
22	Naugachia	NGP	24.24	36.55	60.79		01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	9.00					3.53	0.00	3.53	3.53	0.00	3.53		Under Progress (P) Site survey under progress.	Feb-2019
23	Bhagalpur	EAP-World Bank	136.34	117.79	254.13		12.10.2017	Interception and Diversion and STP works in Bhagalpur (under Hybrid annuity based PPP mode- Namami Gange Programme)	45.00					0.05	0.00	0.05	0.05	0.00	0.05		Tendering (T)- NIT published.	Oct-2020
Sub Total			183.47	191.67	375.14	50.90			64.00					3.58	0.00	3.58	3.58	0.00	3.58			
24	Sonepur	NGP	18.58	12.35	30.93		14.09.2018	Interception and Diversion and STP works in Sonepur Town (under Namami Gange Programme)	3.50												Tendering (T)- NIT published.	Feb-2020
Sub Total			18.58	12.35	30.93				3.50				0.00	0.00	0.00	0.00	0.00	0.00	0.00			
25	Chhapra	NGP	115.46	120.69	236.15		30.11.2018	Interception and Diversion and STP works in Chhapra (under Namami Gange Programme)	32.00			18.95									Tendering (T)	May-2020
Sub Total			115.46	120.69	236.15				32.00			18.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
26	Fatuha	NGP	18.76	16.73	35.49		24.12.2018	Interception and Diversion and STP works in Fatuha (under Namami Gange Programme)	7.00												Tendering (T)	Jun-2020
Sub Total			18.76	16.73	35.49				7.00					0.00	0.00	0.00	0.00	0.00	0.00			
27	Bakhtiyarpur	NGP	20.27	15.61	35.88		24.12.2018	Interception and Diversion and STP works in Bakhtiyarpur (under Namami Gange Programme)	10.00												Tendering (T)	Jun-2020
Sub Total			20.27	15.61	35.88				10.00					0.00	0.00	0.00	0.00	0.00	0.00			

Status of Sewage Infrastructure																							
Projects Status as on 31st January 2019																							
State - Bihar																							
Rs. in crores																							
SI No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion	
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total				
28	Khagaria	NGP	12.20	8.80	21.00		24.12.2018	Interception and Diversion and STP works in Khagaria (under Namami Gange Programme)	4.50			2.00										Tendering (T)	Jun-2020
Sub Total			12.20	8.80	21.00				4.50			2.00		0.00	0.00	0.00	0.00	0.00	0.00				
Component A Sub Total			794.86	104.62	899.48	1241.45			132.00	24.00	0.00	502.55	259.42	257.55	121.45	379.00	257.55	121.45	379.00				
Component B Sub Total			2889.85	1390.12	4279.97	1039.14			432.00	25.00	0.00	1237.16	63.90	104.96	8.74	113.70	104.96	8.74	113.70				
Grand Total (Component A+B)			3684.71	1494.74	5179.45	2280.59			564.00	49.00	0.00	1739.71	323.32	362.51	130.19	492.70	362.51	130.19	492.70				



Sewage Infrastructure																					
Projects Status as on 31st January 2019																					
State - Jharkhand																					
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
<b>Component A (Approved Projects prior to 13/05/2015)</b>																					
<b>Component B (Approved Projects after 13/05/2015)</b>																					
1	Sahibganj	EAP-World Bank	69.55	29.81	99.36	146.60	26.12.13	Sewerage scheme and STP	12.00		55.00	45.50	53.75	23.03	76.78	53.75	23.03	76.78	85	<b>Under Progress.(P)</b> Pipe Laying 45.50 Km 80.81 % Construction of Manhole 1875.90 % Renovation of existing LCS 11 Completed . Construction of New LCS 4 work Completed . 5 MLD STP-1 97.64 % Structure work (SBR Tank, Electrical building, Staff quarter , Admin building ) in Progress 7 MLD STP-2 93.60 % Structure work (SBR Tank, Electrical building, Staff quarter , Admin building) in Progress Electro mechanical Zone1 & Zone 2 114 supplied and inspected House Connection = 4432 Road restoration = 37984.83 Sq m	<b>Mar-2019</b>
<b>Sub Total</b>			<b>69.55</b>	<b>29.81</b>	<b>99.36</b>	<b>146.60</b>			<b>12.00</b>		<b>55.00</b>	<b>45.50</b>	<b>53.75</b>	<b>23.03</b>	<b>76.78</b>	<b>53.75</b>	<b>23.03</b>	<b>76.78</b>			
2	Rajmahal	EAP-World Bank	44.42	12.34	56.76	52.97	30.03.17	Sewerage scheme and STP	3.50		34.21	3.10	5.64	0.00	5.64	5.64	0.00	5.64	17	<b>Under Progress.(P)</b> STP and SPS-01 & SP2-01 Boundary wall work started SPS-01 Boundary wall in progress. Network pipe laying in progress - 3.1 Km of 160mm dia Uvpc Pipe.	<b>Mar-2019</b>
<b>Sub Total</b>			<b>44.42</b>	<b>12.34</b>	<b>56.76</b>	<b>52.97</b>			<b>3.50</b>		<b>34.21</b>	<b>3.10</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>			
<b>Component A Sub Total</b>			<b>69.55</b>	<b>29.81</b>	<b>99.36</b>	<b>146.60</b>			<b>12.00</b>		<b>55.00</b>	<b>45.50</b>	<b>53.75</b>	<b>23.03</b>	<b>76.78</b>	<b>53.75</b>	<b>23.03</b>	<b>76.78</b>			
<b>Component B Sub Total</b>			<b>44.42</b>	<b>12.34</b>	<b>56.76</b>	<b>52.97</b>			<b>3.50</b>		<b>34.21</b>	<b>3.10</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>			
<b>Grand Total (Component A+B)</b>			<b>113.97</b>	<b>42.15</b>	<b>156.12</b>	<b>199.57</b>			<b>15.50</b>		<b>89.21</b>	<b>48.60</b>	<b>59.39</b>	<b>23.03</b>	<b>82.42</b>	<b>59.39</b>	<b>23.03</b>	<b>82.42</b>			

Sewage Infrastructure																							
Projects Status as on 31st January 2019																							
State - West Bengal																							
Sl. No.	Town	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (in Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendersing N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total										GoI	State	Total	GoI	State	Total			
			Rs. in crores																				
Component A (Approved Projects prior to 13/05/2015)																							
Component B (Approved Projects after 13/05/2015)																							
1	Gayeshpur	Non-EAP	160.47	8.20	168.67	150.30	22.02.2011	Sewerage system & STP	8.23		8.23		61.00	61.00	102.26	43.83	146.09	102.26	43.83	146.09	100	Completed (C). Completed on January 2017.	
Sub Total			160.47	8.20	168.67	150.30			8.23		8.23		61	61	102.26	43.83	146.09	102.26	43.83	146.09			
2	Kalyani	Non-EAP	43.57	14.30	57.87	121.10	01.03.2011	Sewerage system & STP	4	17	4	17	46.33	46.33	40.51	71.65	112.16	40.51	71.65	112.16	100	Completed (C). Completed on December 2017	
Sub Total			43.57	14.30	57.87	121.10			4	17	4	17	46.33	46.33	40.51	71.65	112.16	40.51	71.65	112.16			
3	Bhatpara	Non-EAP	208.15	20.37	228.52	332.05	01.03.2011	Sewerage system & STP	31		31		125	125	145.71	124.88	270.59	145.71	124.88	270.59	100	Completed (C). Completed on November 2018	
Sub Total			208.15	20.37	228.52	332.05			31		31		125.00	125.00	145.71	124.88	270.59	145.71	124.88	270.59			
4	Halisahar	EAP-World Bank	238.82	35.94	274.76	275.29	28.02.2014	Sewerage scheme & STP Halishar	16				226.99	206.56	87.38	37.45	124.83	87.38	37.45	124.83	73	Under Progress. (P) STP - 59 % , Network -91 % and Pumping Station - 52 %	Mar-2019
Sub Total			238.82	35.94	274.76	275.29			16				226.99	206.56	87.38	37.45	124.83	87.38	37.45	124.83			
5	Budge-Budge	EAP-World Bank	121.55	24.43	145.98	190.06	11.07.2014	Sewerage System and STP at Budge-Budge	9.30				131.59	113.16	53.52	22.94	76.46	53.52	22.94	76.46	71	Under Progress. (P) STP - 93% , Network - 86% and Pumping Station - 80 %	Oct-2019
Sub Total			121.55	24.43	145.98	190.06			9.30	0	0		131.59	113.16	53.52	22.94	76.46	53.52	22.94	76.46			
6	Barrackpore	EAP-World Bank	229.41	42.91	272.32	266.60	30.12.2014	Sewerage system with Sewer network and STP -	24				247.14	200.18	85.83	36.79	122.62	85.83	36.79	122.62	67	Under Progress. (P) STP - 76% , Network - 81 % and Pumping Station -42 %	Dec-2019
Sub Total			229.41	42.91	272.32	266.60			24				247.14	200.18	85.83	36.79	122.62	85.83	36.79	122.62			
7	Kancharapara (Barrackpore)	NGP	25.36	23.41	48.77		28.11.2018	Interception & Diversion with STP(Upgradation of existing 13 MLD STP to 18 MLD capacity)	18				2.50									Tendering (T)	Nov-2020
Sub Total			25.36	23.41	48.77				18				2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	Tolly's Nullah (Adi Ganga)	EAP-World Bank	235.62	71.50	307.12		17.08.2017	Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata-(Interception & Diversion with PS and STP) (under Hybrid annuity based PPP mode-Namami Gange Programme)	26.10				114.00									Tendering (T) NIT published	Feb-2020
Sub Total			235.62	71.50	307.12				26.10				114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9	Howrah	EAP-World Bank	92.22	93.00	185.22		23.08.2017	Pollution Abatement Works for River Ganga at Howrah(Interception & Diversion with STP) (under Hybrid annuity based PPP mode-Namami Gange Programme)	65													Tendering (T) NIT published	Feb-2020
Sub Total			92.22	93.00	185.22				65														
10	Bally	EAP-World Bank	90.07	74.86	164.93		10.10.2017	Pollution Abatement Works for River Ganga at Bally under Howrah Municipal Corporation (Interception & Diversion with STP) (under Hybrid annuity based PPP mode-Namami Gange Programme)	40													Tendering (T) NIT published	Jan-2020
Sub Total			90.07	74.86	164.93				40														
Sub Total			182.29	167.86	350.15				105.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Projects Status as on 31st January 2019																								
State - West Bengal																								
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion	
			Capital	O&M	Total										GoI	State	Total	GoI	State	Total				
11	Nabadwip	NGP	39.65	14.65	54.30		18.01.2018	DPR of Interception & Diversion Network for existing drains falling in river Ganges including STP at Nabadwip Municipality	9.50	10.50			4.00										Tendering (T) NIT published	Jan-2020
Sub Total			39.65	14.65	54.30				9.50	10.50			4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
12	Berhampore	NGP	50.95	0.26	51.21		17.01.2018	Pollution Abatement works for River Ganga at Behrampore-Municipal Town (Interception & Diversion)	3.50				5.25										Tendering (T) NIT published	Jan-2020
Sub Total			50.95	0.26	51.21				3.50				5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
13	Kamarhati and Baranagar Municipalities	NGP	92.19	79.91	172.10		17.01.2018	STP & Sewer network - (under Hybrid annuity based PPP mode- Namami Gange Programme)	60.00				9.00										Tendering (T) NIT published	Jan-2020
Sub Total			92.19	79.91	172.10				60.00				9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
14	Kolkata	NGP	20.44	144.72	165.16		05.03.2018	Rehabilitation of Garden Reach STP, 57 MLD Capacity and Keorapukur STP, 45 MLD capacity including 15 years O&M at Kolkata (under Hybrid annuity based PPP mode)		102.00													Tendering (T) NIT published	Mar-20
Sub Total			20.44	144.72	165.16					102.00					0.00	0.00	0.00	0.00	0.00	0.00				
15	Maheshtala Town	NGP	81.95	116.48	198.43		10.05.2018	Pollution Abatement works for River Ganga at Maheshtala-Municipal Town (Interception & Diversion with STP) under Hybrid Annuity based PPP mode	28.10														Tendering (T)	2020-21
Sub Total			81.95	116.48	198.43				28.10					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
16	Hooghly-Chinsurah	NGP	101.85	58.15	160.00		10.05.2018	Pollution Abatement works for River Ganga at Hooghly Chinsurah-Municipal Town (Interception & Diversion with STP) under Hybrid Annuity based PPP mode	29.30				20.00										Tendering (T) NIT published	2020-21
Sub Total			101.85	58.15	160.00				29.30				20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
17	Jangipur Municipality	NGP	36.66	31.81	68.47		11.06.2018	Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP)	13.00				11.38										Tendering (T) NIT published	2020-21
Sub Total			36.66	31.81	68.47				13.00				11.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
18	Burdwan	NGP	162.42	71.89	234.31		24.12.2018	Interception & Diversion with STP at Burdwan	50.00				19.00										AA&ES issued on 24.12.2018	December-2020

Projects Status as on 31st January 2019																								
State - West Bengal																								
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mid)	Creation of capacity through rehabilitation of old STP (in mid)	STP Capacity created (mid)	STP Capacity created through rehabilitation of old STP (in mid)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion	
			Capital	O&M	Total										GoI	State	Total	GoI	State	Total				
19	Durgapur	NGP	172.06	115.47	287.53		03.01.2019	Interception and Diversion Network for Drains including Pumping Stations and STP under Durgapur Municipality	80.00				11.39										AA&ES issued on 03.01.2019	January-2021
20	Asansol & Kulti (River Damodar & Barakar)	NGP	205.40	179.56	384.96		EC approval: 24.01.2019	Interception and Diversion Sewerage System & STP for Asansol & Kulti towns	95.00															
Sub Total			539.88	366.92	521.84				225.00				30.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Component A Sub Total			1001.97	146.15	1148.12	1335.40			92.53	17.00	43.23	17.00	838.05	752.23	515.22	337.53	852.75	515.22	337.53	852.75				
Component B Sub Total			1406.84	1075.67	2482.51	0.00			517.50	112.50	0.00	0.00	196.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Grand Total			2408.81	1221.82	3630.63	1335.40			610.03	129.50	43.23	17.00	1034.57	752.23	515.22	337.53	852.75	515.22	337.53	852.75				

Sewage Infrastructure																						
Projects Status as on 31st January 2019																						
State - Haryana																						
Sl. No	Towns	Non EAP/EAP / NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created in(MLD)	STP created through rehabilitation of old STP (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total Expenditure incurred (GOI +State share)			Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed
			Capital	O&M	Total										GoI	State	Total	Central	State	Total		
			Component A (Approved Projects prior to 13/05/2015)																			
1	Panipat	Non EAP	129.51	0	129.51	76.53	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	45 (20+25)	45 (35+10)	45 (35+10)	45 (35+10)	24.19	36.48	89.37	39.08	128.45	89.37	39.08	128.45	100	Completed (C). Work completed on January 2018.
2	Sonepat	Non EAP	88.36	0	88.36	85.11	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	25	30	25	30	16.78	15.14	58.90	30.59	89.49	58.90	30.59	89.49	100	Completed (C). Work completed on June 2018.
<b>Total</b>			<b>217.87</b>	<b>0</b>	<b>217.87</b>	<b>161.64</b>			<b>70</b>	<b>75</b>	<b>70</b>	<b>75</b>	<b>40.97</b>	<b>51.62</b>	<b>148.27</b>	<b>69.67</b>	<b>217.94</b>	<b>148.27</b>	<b>69.67</b>	<b>217.94</b>		

Sewage Infrastructure																						
Projects Status as on 31st January 2019																						
State - Delhi (Central Share : 85% and State Share: 15%)																						
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Rs. in crores Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
<b>Component A (Approved Projects prior to 13/05/2015)</b>																						
1	Delhi -YAP-III - Kondli zone (K1)	EAP	87.43	0.00	87.43	55.42	05.05.2016	Rehabilitation of Trunk Sewer No.4				8.49		21.15	0.88	22.03	5.01	0.88	5.89	22	Under Progress (P)	
2	Delhi -YAP-III - Kondli zone (K2)		83.40	0.00	83.40	74.35	06.05.2016	Rehabilitation of Trunk Sewer No.5				7.71		36.44	3.01	39.45	17.05	3.01	20.06	38	Under Progress (P)	
3	Delhi -YAP-III - Kondli zone (K3)		239.11	0.00	239.11	306.09	05.05.2016	Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-III STP (45 MLD)		204				37.70	4.77	42.47	27.04	4.77	31.81	8	Under Progress (P)	
4	Delhi -YAP-III - Kondli zone (K4)		59.13	0.00	59.13	42.9	16.03.2017	Rehabilitation of Rising Mains				8.13		20.40	0.68	21.08	3.83	0.68	4.51	20	Under Progress (P)	
5	Delhi -YAP-III - Rithala zone (R1a)		43.92	0.00	43.92	30.71	05.05.2016	Rehabilitation of Trunk Sewers				5.09		11.70	0.18	11.88	1.05	0.18	1.23	39	Under Progress (P)	
6	Delhi -YAP-III - Rithala zone (R1b)		45.40	0.00	45.40	37.58	16.03.2017	Rehabilitation of Rising Main				6.16		19.40	0.41	19.81	2.32	0.41	2.73	24	Under Progress (P)	
7	Delhi -YAP-III - Rithala zone (R2)		211.79	0.00	211.79	220.19	05.05.2016	Rehabilitation and up-gradation of Phase-I STP (182 MLD)		182				39.40	3.39	42.79	19.21	3.39	22.60	9	Under Progress (P)	
8	Delhi -YAP-III - Okhla zone (O)		665.78	0.00	665.78		16.03.2017	Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD - 10mg/l, TSS - 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV) WWTPs	564.00					30.8	0.02	30.82	0.11	0.02	0.13	0	Tendering (T)	
<b>Total</b>			<b>1435.96</b>	<b>0.00</b>	<b>1435.96</b>	<b>767.24</b>			<b>564</b>	<b>386</b>	<b>0</b>	<b>35.58</b>	<b>0</b>	<b>216.99</b>	<b>13.34</b>	<b>230.33</b>	<b>75.62</b>	<b>13.34</b>	<b>88.96</b>			
<b>Under Mailey se Nirmal Yaumna Revitalisation Plan Phase-1 with Direction of Hon'ble NGT (Central share: 70% and State Share : 30%)</b>																						
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Rs. in crores Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
<b>Component B (Approved Projects after 13/05/2015)</b>																						
1	Najafgarh	NGP	344.81	0.00	344.81	322.28	26.05.2017	Construction of 7 Nos ,prioritized STPs, 1 No. SPS & Peripheral Sewers in Command area of Najafgarh Drain (Dhansa to Keshopur)-(under Namami Gange Programme)	94			90		45.20	0.00	45.20	0.00	0.00	0.00	Pkg-2 =6.02 % Pkg-3 = 2.00%	Under Progress (P)	2019-20
2	Chattarpur	NGP	48.88	16.36	65.24		28.11.2018	Construction of SPSs and 9 Nos of Decentralized STPs in Chattarpur	22.50												AA&ES issued on 28.11.2018	2020-21

Sewage Infrastructure																						
Projects Status as on 31st January 2019																						
State - Delhi (Central Share : 85% and State Share: 15%)																						
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
3	Coronation Pillar, Delhi	NGP	207.39	307.68	515.07		03.12.2018	Construction of 318 MLD (70 MGD) WWTP with 10 years O & M on DBO basis at Coronation Pillar, Delhi	318.00												Under Progress (P)	2021-22
<b>Total</b>			<b>601.08</b>	<b>324.04</b>	<b>925.12</b>	<b>322.28</b>			<b>434.50</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>45.20</b>	<b>0.00</b>	<b>45.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>Grand Total (Component A+B)</b>			<b>2037.04</b>	<b>324.04</b>	<b>2361.08</b>	<b>1089.52</b>			<b>998.50</b>	<b>386.00</b>	<b>0.00</b>	<b>125.58</b>	<b>0.00</b>	<b>262.19</b>	<b>13.34</b>	<b>275.53</b>	<b>75.62</b>	<b>13.34</b>	<b>88.96</b>			





<b>Entry Level Activites (Ghats/Crematoria)</b>								
<b>Projects Status as on 31st January 2019</b>								
<b>Sl No</b>	<b>States</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Completed</b>	<b>Under Progress</b>	<b>Under Tendering</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Budget Allocation Projects</b>	Component B (New initiatives)	6	203.15	0	4	2	137.56
<b>2</b>	<b>Uttarakhand</b>	Component B (New initiatives)	7	121.07	4	3	0	96.14
<b>3</b>	<b>Uttar Pradesh</b>	Component B (New initiatives)	8	250.55	2	6	0	81.51
<b>4</b>	<b>Bihar</b>	Component B (New initiatives)	6	63.78	0	6	0	19.52
<b>5</b>	<b>Jharkhand</b>	Component B (New initiatives)	4	62.07	1	3	0	26.31
<b>6</b>	<b>WestBengal</b>	Component A (Old initiatives)	24	204.39	24	0	0	180.16
		Component B (New initiatives)	4	16.77	0	4	0	7.19
<b>Total (Budget Allocation, UK,UP,BH,JH,WB,CGF)</b>		Component A (Old initiatives)	24	204.39	24	0	0	180.16
		Component B (New initiatives)	35	717.39	7	26	2	368.23
<b>Grand Total (Budget Allocation,UK,UP,BH,JH,W B.CGF)</b>		<b>Component A+B</b>	<b>59</b>	<b>921.78</b>	<b>31</b>	<b>26</b>	<b>2</b>	<b>548.39</b>
<b>Component A (Approved Projects prior to 13/05/2015)</b>								
<b>Component B (Approved Projects after 13/05/2015)</b>								

Entry Level Activities (Ghats/ Crematoria)												
Component B (New initiatives) (Approved Projects after 13/05/2015)												
Progress as on 31st January 2019												
Sl No	States	No of Projects	No of Ghats		Total (G+C)	Sanction Cost (Rs in Cr)	Status					
			Ghats (G)	Crematoria ©			Completed		Under Progress		Under Tendering	
							Ghats	Crematoria	Ghats	Crematoria	Ghats	Crematoria
1	Budget Allocation Projects	6	58	7	65	203.15	31	0	25	7	2	0
2	Uttarakhand	7	20	21	41	121.07	18	17	2	4	0	0
3	Uttar Pradesh	8	32	19	51	250.55	23	0	9	19	0	0
4	Bihar	6	14	1	15	63.78	5	0	9	1	0	0
5	Jharkhand	4	12	2	14	62.07	4	1	8	1	0	0
6	West Bengal	4	9	3	12	16.77	0	0	9	3	0	0
<b>Sub Total</b>		<b>35</b>	<b>145</b>	<b>53</b>	<b>198</b>	<b>717.39</b>	<b>81</b>	<b>18</b>	<b>62</b>	<b>35</b>	<b>2</b>	<b>0</b>
7	Clean Ganga Fund Projects	6	23	6	29	77.93	0	0	15	4	8	2
<b>Grand Total</b>		<b>41</b>	<b>168</b>	<b>59</b>	<b>227</b>	<b>795.32</b>	<b>81</b>	<b>18</b>	<b>77</b>	<b>39</b>	<b>10</b>	<b>2</b>

<b>River Front Development Projects</b>							
<b>Status of River Front Development Projects as on 31st January 2019</b>							
<b>SI No</b>	<b>States</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>	<b>No of Projects Completed</b>
<b>1</b>	<b>Bihar</b>	Component A (Old initiatives)	1	243.27	243.74	243.74	0

**Component A (Approved Projects prior to 13/05/2015)**

**Component B (Approved Projects after 13/05/2015)**

River Front Development																
Projects Status as on 31st January 2019																
State- Bihar																
Component A (Approved Projects prior to 13/05/2015)																
Sl. No.	State/ Town	Non-EAP/EAP	Approved Project cost			Date of Sanction	Name/Nature of works	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)	Tentative year of completion
			Capital	O&M	Total			GoI	State	Total	GoI	State	Total			
1	Patna	(EAP - World Bank)	243.27	0	243.27	19.06.13	Ganga River Front Development	170.61	73.13	243.74	170.61	73.13	243.74	89	Work in Progress.(B)	2018-19
	<b>Total</b>		<b>243.27</b>	<b>0</b>	<b>243.27</b>			<b>170.61</b>	<b>73.13</b>	<b>243.74</b>	<b>170.61</b>	<b>73.13</b>	<b>243.74</b>			

<b>Ghats Cleaning</b>						
<b>Projects Status as on 31st January 2019</b>						
<b>Sl No</b>	<b>States</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Uttarakhand</b>	<b>Component B (New initiatives)</b>	1	15.90	0.00	0.00
<b>2</b>	<b>UttarPradesh</b>		2	27.97	10.52	10.52
		<b>Total</b>	<b>3</b>	<b>43.87</b>	<b>10.52</b>	<b>10.52</b>

**Component B (Approved Projects after 13/05/2015)**

Ghats Cleaning									
Projects Status as on 31st January 2019									
Rs. in crores									
Component B (Approved Projects after 13/05/2015)									
Sl No	Name of Project	Sanction Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Cleaning of the 84 Ghats at Varanasi- <b>Executing Agency Varanasi Nagar Nigam</b>	15.00	17.10.2016	1 yrs (To be Renewed annually for maxium 3 yrs)	Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd	10.52	10.52	<b>Under Progress.</b> Non- Infrastructure Projects (Ongoing continuous cleaning activites)	<b>2019-20</b>
2	Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad, Mathura-Vrindavan- <b>Executing Agency: Nagar Panchayat-Bithoor, Nagar Nigam-Kanpur,Allahabad,Mathura-Vrindavan</b>	12.97	20.07.2018	3yrs	Cleaning of the 87 Ghats ( Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats)	0.00	0.00	<b>Under Tendering</b>	<b>2020-21</b>
3	Cleaning of the 72 Ghats at Haridwar - <b>Executing Agency Hardiwar Nagar Nigam</b>	15.90	17.07.2018	3yrs	Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar	0.00	0.00	<b>Under Progress.</b> Work Awarded	<b>2020-21</b>
	<b>Total</b>	<b>43.87</b>				<b>10.52</b>	<b>10.52</b>		

<b>Institutional Development (Non -Infrastructure)</b>						
<b>Projects Status as on 31st January 2019</b>						
<b>SI No</b>	<b>Project Name</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>GKC</b>	Component A (Old initiatives)	2	48.54	2.15	2.15
		Component B New initiatives)	2	87.24	21.12	21.12
<b>2</b>	<b>GMC</b>	Component B New initiatives)	1	46.69	0	0
<b>3</b>	<b>Central Pollution Control Board</b>	Component A (Old initiatives)	3	245.18	41.99	41.99
		Component B New initiatives)	9	656.38	30.88	0.00
<b>4</b>	<b>DGC(District Ganga Committee)</b>	Component B New initiatives)	1	2.30	0	0
<b>Total (GKC+GMC+CPCB+DGC)</b>		Component A (Old initiatives)	5	293.72	44.14	44.14
		Component B (New initiatives)	13	792.61	52	21.12
<b>Grand Total</b>		<b>Component A+ B</b>	<b>18</b>	<b>1086.33</b>	<b>96.14</b>	<b>65.26</b>

**Component A (Approved Projects prior to 13/05/2015)**

**Component B (Approved Projects after 13/05/2015)**

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st January 2019									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
<b>GKC</b>									
<b>Component A (Approved Projects prior to 13/05/2015)</b>									
1	Setting up 'Ganga Knowledge Centre' (EAP-World Bank)	24.84	19.09.2013	8 years		1.28	1.28		
2	Collection and Computerization of legacy data at 'Ganga Knowledge Centre'	23.70	24.04.2014	4 years	Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues.	0.87	0.87	<b>Project Completed</b>	
<b>SubTotal</b>		<b>48.54</b>				<b>2.15</b>	<b>2.15</b>		
<b>Component B (Approved Projects after 13/05/2015)</b>									
1	Reconstructing the Ganga of the Past from Corona archival imagery- (By IIT Kanpur)	0.40	11.05.2018	2 years	1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations	0.12	0.12	<b>Work in Progress:</b> Classification of data & Atlas preparation is under progress.	<b>2019-20</b>
2	Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG- (By Survey of India)	86.84	14.05.2018	1.3yrs	GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and identifying critical hotspots.	21.00	21.00	<b>Work in Progress:</b> Data model & Ground truthing is completed for Uttarakhand, UP, Bihar, Jharkhand and West Bengal. Bid evaluation is under progress.	<b>2019-20</b>
<b>SubTotal</b>		<b>87.24</b>				<b>21.12</b>	<b>21.12</b>		
<b>SubTotal (Component A+B)</b>		<b>135.78</b>				<b>23.27</b>	<b>23.27</b>		
<b>GMC</b>									
1	Establishment of Ganga Monitoring Centers	46.69	18.08.2017	3 years	Establishment of Ganga Monitoring Centers	0.00	0.00	Proposal and annual action plan have been received from Five institution for Class-A GMC which is under scrutiny process.Technical Expert committee has been formulated.	<b>2020-21</b>
<b>Total</b>		<b>46.69</b>				<b>0.00</b>	<b>0.00</b>		
<b>CPCB</b>									
	Pollution Inventorization, Assessment and Surveillance on Ganga river- <b>Non EAP</b>	34.77	29.03.2011	5 Years	Pollution Inventorization, Assessment and Surveillance.-	15.60	15.60	Project completed and activities continues in new PIAS project.Project completed on 28th Sep 2017	Project completed on 28th Sep 2017
		3.8	29.06.2016	1 years	Similar activities with few additions such as increased no. and frequency in sampling.				



Institutional Development Projects									
Status of the Institutional Development Projects as on 31st January 2019									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Pollution Inventorization, Assessment and Surveillance on Ganga river- <b>Funding Head-NGP</b>	42.9	02.11.2017	3 years	Pollution Inventorization, Assessment and Surveillance.-	5.67	5.67	1. The number of GPIs revised to 961 based on reinventorisation carried in 2018. 2. As on January, 2019, Online Continuous Effluent Monitoring Stations (OCEMS) connectivity established to CPCB server in 797 out of 961 GPIs. 3. Second round of inspection of GPIs by Third party agency initiated w.e.f. 2nd April, 2018. As on 26th December, 2018, out of 961 GPIs, 952 GPIs have been inspected by TPIs and 9 GPIs have been inspected by CPCB. 4. 961 inspections reports have been processed by SPCBs out of which 498 are complying and 204 are non-complying and 259 are self closed. Action has been taken by SPCBs on 204 non-complying industries in which 95 GPIs are issued show cause notices and 109 GPIs are closed by CPCB directions under Section 5 of the E(P) Act.	2020-21
2	Strengthening of Environmental Regulator – CPCB (EAP - World Bank)	69.26	19.06.2013	8 Years	Capacity building of CPCB including manual monitoring of Ganga water quality through 134 manual monitoring stations.	7.80	7.80	<b>Under Progress</b> 1. CPCB has been carrying out manual water quality monitoring at 94 locations. 2. Infrastructure development as per requirements is under progress.	2021-22
3	Water Quality Monitoring system for River Ganga (EAP - World Bank)	94.45	19.06.2013	7 Years	Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality.	12.92	12.92	1. 36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 2. Follow up on observations of World Bank on Draft Request for Proposal (RFP) for engaging Data Qualification Consultant is under progress. 3. Bid published for 40 RTWQM Stations and pre-bid meeting held on 06.12.2018. 4. NOCs obtained for setting up for 17 RTWQMS. NOCs perusal for remaining sites under process. 5. 4 Rounds of bio-monitoring have been completed.	2020-21
<b>Total</b>		<b>245.18</b>				<b>41.99</b>	<b>41.99</b>		
<b>Component B (Approved Projects after 13/05/2015)</b>									
1	Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)- <b>Funding under NGP</b>	16.21	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	8.13	0.00	<b>Under Progress.</b>	2023-24
2	Strengthening of laboratories of Uttar Pradesh Pollution Control Board(UPPCB)- <b>Funding under NGP</b>	36.08	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	14.81	0.00	<b>Under Progress</b>	2023-24

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st January 2019									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
3	Strengthening of laboratories of Bihar State Pollution Control Board(BSPCB)- <b>Funding under NGP</b>	10.92	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	2.31	0.00	<b>Under Progress</b>	<b>2023-24</b>
4	Strengthening of laboratories of Jharkhand State Pollution Control Board(BSPCB)- <b>Funding under NGP</b>	9.83	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	4.44	0.00	<b>Under Progress</b>	<b>2023-24</b>
5	Strengthening of laboratories of West Bengal Pollution Control Board(WBPCB)- <b>Funding under NGP</b>	12.93	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	1.19	0.00	<b>Under Progress</b>	<b>2023-24</b>
6	20 MLD CETP for Tannery cluster at Jajmau, Kanpur- <b>Funding under NGP</b>	554.00	24.07.2018	2 years	20 MLD CETP for Jajmau Tannery cluster	0.00	0.00	<b>Under Tendering.</b> Bids evaluation process completed.	<b>2020-21</b>
7	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions- <b>Funding under NGP</b>	2.31	28.11.2018 Revised AA&ES Date 21.01.2019	5 months	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions	0.00	0.00	<b>Under Progress</b>	<b>March, 2019</b>
8	Upgradation of Infrastructure of Existing CETP for Textile Printing Units at Mathura Industrial Area, Mathura-	13.87	28.11.2018	8 months	Component-A > Upgradation of Collection & Conveyance and Installation of Distribution System Component -B> Civil, Electrical and Mechanical System of Upgradation/Installation of CETP treatment units, Component-C > Project monitoring and other administrative , IEC activities.	0.00	0.00	<b>Under Tendering.</b> NIT published & tender floated.	<b>June, 2019</b>
9	Study for quality check of Water Quality Data of River Ganga- <b>Funding under NGP</b>	0.23	30.11.2018	6 months	Water Quality Data Analysis, trend visualization using Statistical Tools	0.00	0.00	<b>Under Progress</b>	<b>May-19</b>
<b>Total</b>		<b>656.38</b>				<b>30.88</b>	<b>0.00</b>		
<b>SubTotal (Component A+B)</b>		<b>901.56</b>				<b>72.87</b>	<b>41.99</b>		

DGC (District Ganga Committee) -Component B (Approved Projects after 13/05/2015)

<b>Institutional Development Projects</b>									
<b>Status of the Institutional Development Projects as on 31st January 2019</b>									
<b>Sl. No.</b>	<b>Name of Project</b>	<b>Approved project cost (Rs in Cr)</b>	<b>Date of Sanction</b>	<b>Duration of project</b>	<b>Nature of works</b>	<b>Funds released by GoI (Rs in Cr)</b>	<b>Total expenditure incurred (Rs in Cr)</b>	<b>Brief Status on Physical Progress</b>	<b>Tentative year of completion</b>
1	Devolution of roles, responsibilities and financial authority to District Ganga Committee (DGC) - <b>Funding under NGP</b>	2.30	31.07.2018		1. Devolution of roles & responsibilities as per authority order dated 07.10.2016. 2. Provision for budgetary allocation to DGC. 3. Grant to DGC.	0.00	0.00	Work in Progress	
<b>Total</b>		<b>2.30</b>				<b>0.00</b>	<b>0.00</b>		
<b>GrandTotal(GKC+GMC+CPCB+DGC)</b>		<b>1086.33</b>				<b>96.14</b>	<b>65.26</b>		

**Project Implementation Support/Research & Study Projects**

**Projects Status as on 31st January 2019**

SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Biodiversity	Component A (Old initiatives)	1	1.28	1.11	1.11
		Component B (New initiatives)	5	32.14	20.72	20.72
2	Afforestation	Component A(Old initiatives)	0	0.00	0.00	0
		Component B (New initiatives)	16	236.56	170.12	133.66
4	Project Implementation Support/Research & Study Projects	Component A(Old initiatives)	1	5.00	5.00	5.00
		Component B (New initiatives)	5	121.72	2.00	2.00
<b>Total</b>		<b>Component A(Old initiatives)</b>	<b>2</b>	<b>6.28</b>	<b>6.11</b>	<b>6.11</b>
		<b>Component B (New initiatives)</b>	<b>26</b>	<b>390.42</b>	<b>192.84</b>	<b>156.38</b>
<b>Total</b>		<b>Component(A+B)</b>	<b>28</b>	<b>396.70</b>	<b>198.95</b>	<b>162.49</b>

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

Project Implementation Support/Research & Study Projects									
Projects Status as on 31st January 2019									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
<b>Biodiversity</b>									
<b>Component -A</b>									
1	Educating Schools and Communities for conserving habitat of Ganga River Dolphin <b>(EAP)-Centre for Environment Education</b>	1.28	04.03.2014	3 years		1.11	1.11	<b>Project Completed.</b> Final Report submitted.	
<b>Component -B</b>									
1	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan <b>Central Inland Fisheries Research Institute</b>	5.80	13.07.2015	60 months	Explorating survey of river Ganga for identification of suitable sampling sites through experimental cruise( wherever possible)	3.14	3.14	<b>Under Progress.</b> Exploratory survey of river Ganga for assessment of fish and fisheries.Stock assesment of selected fish species. Assessment of requirement of key habitat variables in relation to fish distribution and various biological activities of the fishes.	<b>2019-20</b>
2	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage- <b>Central Inland Fisheries Research Institute</b>	0.24	23.01.2017	4 months	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage	0.24	0.24	<b>Project Completed.</b> Final Report submitted.	
3	Hilsa fisheries improvement in river Ganga at Farakka- <b>Central Inland Fisheries Research Institute</b>	1.27	02.11.2018	1 years	1. Ranching of wild collected Hilsa seed/ juveniles upstream of Farakka barrage. 2. Study and monitor Hilsa migration in river Ganga	0.48	0.48	<b>Under Progress.</b>	<b>2019-20</b>
4	Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami GangeProgramme -( <b>Wildlife Insttute of India</b> )	7.69	27.6.2016	3Yrs	COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES	5.32	5.32	<b>Under Progress.</b> A training website has been developed with a retrievable database as a single point source where all capacity building related information such as details about tarining programmes , tarining reports, schedules is availabe in the website.	<b>2019-20</b>
5	Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami GangeProgramme -( <b>Wildlife Insttute of India</b> )	17.14	27.09.16	3 yrs	1.Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River.3. Nature interpretation and education for biodiversity conservation of Ganga River	11.54	11.54	<b>Under Progress.</b> List of prsentation topic both oral and e-poster for Annual Research Seminar and the Ganga Seminar held in September 2018.	<b>2018-19</b>
<b>Total</b>		<b>32.14</b>				<b>20.72</b>	<b>20.72</b>		
<b>SubTotal Component (A+B)</b>		<b>33.42</b>				<b>21.83</b>	<b>21.83</b>		
<b>Afforestation (Component -B)</b>									
	Preparation of DPR of Forestry Interventaion for Ganga	1.18	22.09.2015	1 Yrs	Preparation of DPR	1.19	1.19		

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Afforestation programme in Uttarakhand-under the <b>Namami GangeProgramme Uttarakhand Forest Department</b>	15.92	14.7.2016	1 Yrs	Plantation of indigenous species of trees	15.92	15.92	Completed.	
2	Afforestation programme in Uttar Pradesh-under the <b>Namami GangeProgramme (Uttar Pradesh Forest Department)</b>	9.52	14.7.2016	1 Yrs	Plantation of indigenous species of trees	9.52	9.52	Completed.	
3	Afforestation programme in Bihar-under the <b>Namami GangeProgramme (Bihar Forest Department)</b>	6.03	14.7.2016	1 Yrs	Plantation of indigenous species of trees	6.03	6.03	Completed.	
4	Afforestation programme in Jharkhand-under the <b>Namami GangeProgramme (Jharkhand Forest Department)</b>	7.99	14.7.2016	1 Yrs	Plantation of indigenous species of trees	7.99	7.99	Completed.	
5	Afforestation programme in West Bengal-under the <b>Namami GangeProgramme (West Bengal Forest Department)</b>	11.16	27.06.2016	1 yrs	Plantation of indigenous species of trees	11.16	11.16	Completed.	
6	Afforestation programme in Uttarakhand-under the <b>Namami GangeProgramme (Uttarakhand Forest Department)</b>	19.56	21.6.2017	1Yrs	Nursery development and Plantation of indigenous species of trees	19.56	19.56	Completed.	
7	Afforestation programme in Uttar Pradesh-under the <b>Namami GangeProgramme (Uttar Pradesh Forest Department)</b>	9.13	21.6.2017	1 Yrs	Plantation of indigenous species of trees	9.13	9.13	Completed.	
8	Afforestation programme in Bihar-under the <b>Namami GangeProgramme (Bihar Forest Department)</b>	18.88	21.6.2017	1 Yrs	Plantation of indigenous species of trees	17.36	17.36	Completed.	
9	Afforestation programme in Jharkhand-under the <b>Namami GangeProgramme (Jharkhand Forest Department)</b>	5.43	21.6.2017	1 Yrs	Plantation of indigenous species of trees	5.43	5.43	Completed.	
10	Afforestation programme in West Bengal-under the <b>Namami GangeProgramme (West Bengal Forest Department)</b>	8.48	21.6.2017	1 yrs	Plantation of indigenous species of trees	4.00	4.00	Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
11	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)-Funding under Clean Ganga Fund	28.49	01.06.2018	1 yrs	Nursery development and Plantation of indigenous species of trees	22.50	7.50	Plantation work in progress.	2018-19
12	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund	21.86	01.06.2018	1 yrs	Plantation of indigenous species of trees	8.14	0.00	Plantation work in progress.	2018-19
13	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)-Funding under Clean Ganga Fund	20.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	17.37	14.61	Plantation work in progress.	2018-19
14	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)-Funding under Clean Ganga Fund	6.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	4.68	4.26	Plantation work in progress.	2018-19
15	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)Funding under Clean Ganga Fund	10.09	06.06.2018	1 yrs	Plantation of indigenous species of trees	3.05	0.00	Plantation work in progress.	2018-19
16	Promotion of Cultivation of Medicinal Plant on Ganga Basin in Uttar Pradesh under Namami Gange Programme (Uttar Pradesh Forest Department)-Funding under NGP	35.46	29.08.2018	2 yrs	Plantation of Medicinal Plants along Ganga Basin in Uttar Pradesh	7.09	0.00	Plantation work in progress.	2019-20
<b>SubTotal</b>		<b>236.56</b>				<b>170.12</b>	<b>133.66</b>		
<b>Project Implementation Support/Research &amp; Study Projects</b>									
<b>Component -A</b>									
1	Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga (Non-EAP)-NEERI	5.00	10.03.2015	15 months	Water & Sediment Water Quality Monitoring	5.00	5.00	Project Completed.	
<b>Component -B</b>									

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment and "-(NGP)-NEERI	4.96	21.08.2017	24 months	COMPONENT 1. Water quality monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4. Geochemical partitioning of trace metals and their influence on non-putrefying propertise of river Ganga ecosystem 5. Investigation of chemo-biological interactions of plant-originated organics for self -	1.97	1.97	Work Started	2019-20
2	Addition of component 'Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity' (NGP)-NEERI	0.13	02.01.2019		Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity			AA&ES issued on 02.01.2019	2019-20
3	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahabad-(NGP)-Health Deptt. Allahabad	113.00	20.07.2018		Community Toilets for cleanliness and Sanitation	0.00	0.00	Under Progress	
4	Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad (NGP)-Health Deptt. Allahabad	3.60	25.07.2018		Procurement of Dustbins and Lining Bags for Solid Waste Collection	0.00	0.00	Under Progress	
5	Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun (NGP)	0.03	24.12.2018		Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun	0.03	0.03	Project completed as on January 2019	
<b>Total</b>		<b>121.72</b>				<b>2.00</b>	<b>2.00</b>		
<b>SubTotal Component (A+B)</b>		<b>126.72</b>				<b>7.00</b>	<b>7.00</b>		



<b>River Surface Cleaning</b>						
<b>Projects Status as on 31st January 2019</b>						
<b>SI No</b>	<b>Project Name</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>River Surface Cleaning (In States of -Uttarakhand, Delhi, Uttar Pradesh, Bihar, Jharkhand &amp; West Bengal)</b>	Component B New initiatives)	1	33.53	5.84	5.84
	<b>Total</b>		<b>1</b>	<b>33.53</b>	<b>5.84</b>	<b>5.84</b>

**Component B (Approved Projects after 13/05/2015)**

River Surface Cleaning								
Projects Status as on 31st January 2019								
Rs. in crores								
Sl No	Name of Project	Sanction Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Tentative year of completion
1	River Surface Cleaning (In -Uttarakhand,U.P, Bihar, Jharkhand and West Bengal,Delhi)	33.53	09.12.2016	3 years	Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water hyacinth, other aquatic flora (plants) and any other floating waste.	5.84	5.84	2019-20
<b>Total</b>		<b>33.53</b>				<b>5.84</b>	<b>5.84</b>	

Location of the Trash skimmers		
Sl No	States	Location
1	Uttarakhand	Haridwar
2	Delhi	Okhla Zone
3	Uttar Pradesh	Allahabad
		Garhmukteshwar
		Kanpur
		Mathura-Vrindavan
4	Bihar	Patna
5	Jharkhand	Sahibganj
6	West Bengal	Howrah
		Nabadwip

<b>Composite Ecological Task Force (CETF)</b>						
<b>Projects Status as on 31st January 2019</b>						
<b>Sl No</b>	<b>Project Name</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme</b>	Component B New initiatives)	2	167.70	30.58	30.58
<b>Total</b>			<b>2</b>	<b>167.70</b>	<b>30.58</b>	<b>30.58</b>

**Component B (Approved Projects after 13/05/2015)**

<b>Composite Ecological Task Force (CETF)</b>									
<b>Projects Status as on 31st January 2019</b>									
									<b>Rs. in crores</b>
<b>SI No</b>	<b>Name of Project</b>	<b>Approved project cost (Rs in Cr)</b>	<b>Date of Sanction</b>	<b>Duration of project</b>	<b>Nature of works</b>	<b>Funds released by GoI</b>	<b>Total expenditure incurred</b>	<b>Brief Status on Physical Progress</b>	<b>Tentative year of completion</b>
<b>1</b>	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme	167.00	10.08.2017	4 years	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region	30.34	30.34	At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad	<b>2021-22</b>
<b>2</b>	Eco-skills and Capacity Building Training for Ganga Mitra-under the Namami Gange Programme	0.70	20.07.2018	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Associated water Bodies	0.24	0.24	Work in progress	<b>2018-19</b>
<b>Total</b>		<b>167.70</b>				<b>30.58</b>	<b>30.58</b>		

<b>Bioremediation</b>						
<b>Projects Status as on 31st January 2019</b>						
<b>SI No</b>	<b>Project Name</b>	<b>Component A/B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Bioremediation</b>	Component B New initiatives)	12	210.94	0.00	0.00
<b>Total</b>			<b>12</b>	<b>210.94</b>	<b>0.00</b>	<b>0.00</b>

**Component B (Approved Projects after 13/05/2015)**

<b>Bioremediation</b>									
<b>Projects Status as on 31st January 2019</b>									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd)	0.73	25.09.2017	1 years	Treatment of Danapur Cantt. Drain at Patna using Bioremediation	0.00	0.00	Under Progress	2018-19
2	Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd)	0.90	25.09.2017	1 years	Treatment of Nehru Drain , Allahabad using Bioremediation	0.00	0.00	Under Progress	2018-19
3	Treatment of Laksar Drain at Haridwar using Bioremediation - (M/s Nualgi Nano Biotech Pvt Ltd)	13.00	17.04.2018	1 years	Treatment of Laksar Drain at Haridwar using Bioremediation	0.00	0.00	Under Progress	2018-19
4	Treatment of Digha Ghat Drain at Patna using Bioremediation - (M/s InNow India Pvt Ltd)	0.69	17.04.2018	1 years	Treatment of Digha Ghat Drain at Patna using Bioremediation	0.00	0.00	AA&ES issued on 17.04.2018	2018-19
5	Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd)	2.43	17.04.2018	1 years	Treatment of Rajapura Drain at Patna using Bioremediation	0.00	0.00	Under Progress	2018-19
6	Treatment of Galaothi Drain at Bulandshahr using Bioremediation - (M/s Bhagwati Gas Ltd)	0.74	26.04.2018	1 years	Treatment of Galaothi Drain at Bulandshahr using Bioremediation	0.00	0.00	Under Progress	2018-19
7	Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd)	4.32	26.04.2018	1 years	Treatment of Ramnagar Drain at Varanasi using Bioremediation	0.00	0.00	Under Progress	2018-19
8	Treatment of Assi River at Varanasi using Bioremediation - (M/s Indian National Trust for Art and Cultural Heritage (INTACH))	4.13	26.04.2018	1 years	Treatment of Assi River at Varanasi using Bioremediation	0.00	0.00	Under Progress	2018-19

Bioremediation									
Projects Status as on 31st January 2019									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
9	Treatment of 23 Drains in Allahabad and its upstream reaches	9.71	25.09.2018	8 months	Treatment of 23 Drains in Allahabad and its upstream reaches	0.00	0.00	Under Progress	Apr-19
10	In-situ/ex-situ treatment of drains going into river Ganga & its tributaries- under Namami Gange Scheme	60.13	09.11.2018	5 years	Treatment of drains going into river Ganga & its tributaries- 1. Moksha dham drain-Moradabad by M/s. DNP infrastructures Pvt Ltd. 2.Hapur drain-I (city drain)-Hapur by M/s. DNP infrastructures Pvt Ltd. 3.Kasganj Drain -Kasganj by M/s. DNP infrastructures Pvt Ltd. 4.Chauri drain,Bhadohi & Barbaspur drain- Bhadohi by M/s Primove Infra.	0.00	0.00	Under Tendering	2023-24
11	Treatment of 30 Drains in Uttar Pradesh and Third Party Monitoring of 123 drains	100.00	09.11.2018	6 months	Third Party Monitoring and Analysis of BOD,TSS and Fecal Coliform in outlets and Inlets of 123 drains	0.00	0.00	Under Progress	Apr-19
12	Treatment of Rampur Drain, Rampur using bio-remediation -By M/s TechAirMart.Com Pvt Ltd.	14.16	09.11.2018	12 months	Treatment of Rampur Drain using Bio-remediation	0.00	0.00	AA&ES issued on 09.11.2018	Nov-19
<b>Total</b>		<b>210.94</b>				<b>0.00</b>	<b>0.00</b>		

**Construction of IHHL across Gram Panchayats near Ganga River**

**Projects Status as on 31st January 2019**

<b>Sl No</b>	<b>Project Name</b>	<b>Component B</b>	<b>No of Projects</b>	<b>Sanction Cost (Rs in Cr)</b>	<b>Total Fund Released (Rs in Cr)</b>	<b>Total Expenditure (Rs in Cr)</b>
<b>1</b>	<b>Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal)-through Ministry of Drinking Water &amp; Sanitation</b>	Component B (New initiatives)	1	1426.26	1020.00	1020.00
<b>Total</b>			<b>1</b>	<b>1426.26</b>	<b>1020.00</b>	<b>1020.00</b>

**Component B (Approved Projects after 13/05/2015)**



<b>Construction of IHHL across Gram Panchayats near Ganga River</b>			
<b>Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats.</b>			
<b>Statewise construction of Toilets across Gram Panchayats near river Ganga</b>			
<b>SI No</b>	<b>States Name</b>	<b>Completed IHHL</b>	<b>Villages (Near Ganga) Declared as ODF</b>
<b>1</b>	<b>Uttarakhand</b>	321324	468
<b>2</b>	<b>Uttar Pradesh</b>	24977	66
<b>3</b>	<b>Jharkhand</b>	388340	1604
<b>4</b>	<b>Bihar</b>	9540	222
<b>5</b>	<b>West Bengal</b>	339507	2105
<b>Total</b>		<b>1083688</b>	<b>4465</b>

**IHHL: Individual House Hold Latrines**