Projects Status as on 31st August, 2020								
Sl No	**Projects Undertaken**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**No of Projects Completed**	**No of Projects Under Progress**	**No of Projects Under Tendering**	**AA&ES issued**	**Total Expenditure (Rs in Cr)**
Sewage Infrastructure								
1	**Sewage Infrastructure**	151	23218.02	54	72	25	0	6588.76
2	**Modular STPs Decentralized Treatment**	1	410.00	0	0	1	0	0.00
Entry Level Activites								
3	**Ghats & Crematoria**	76	1089.31	52	19	1	4	722.53
4	**River Front Development**	1	336.73	0	1	0	0	303.09
5	**Ghats Cleaning**	3	45.54	0	3	0	0	20.33
6	**River Surface Cleaning**	1	33.53	0	1	0	0	14.29
	Sub Total	**81**	**1505.11**	**52**	**24**	**1**	**4**	**1060.24**
Institutional Development (Non -Infrastructure)								
7	**Ganga Knowledge Center**	6	143.95	1	5	0	0	22.46
8	**Ganga Monitoring Center**	1	46.69	0	1	0	0	0.00
9	**Industrial Pollution Abatement (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories, 5.)Inspectuion & Monitoring of Industries,STPs & CETPs, 6.Upgradation of Infrastructure of Existing CETP**	15	1267.37	0	12	2	1	127.53
10	**District Ganga Committee**	1	2.30	0	1	0	0	0.00
	Sub Total	**23**	**1460.31**	**1**	**19**	**2**	**1**	**149.99**
Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach								
11	**Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach**	13	165.39	5	7	0	1	91.40
Biodiversity								

Projects Status as on 31st August, 2020								
Sl No	**Projects Undertaken**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**No of Projects Completed**	**No of Projects Under Progress**	**No of Projects Under Tendering**	**AA&ES issued**	**Total Expenditure (Rs in Cr)**
12	**Educating Schools & Communities for conserving habitat of Ganga River Dolphin**	1	1.28	1	0	0	0	1.28
13	**Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan**	4	20.82	1	2	0	1	5.57
14	**Biodiversity Conservation**	4	141.95	2	2	0	0	25.54
	Sub Total	**9**	**164.05**	**4**	**4**	**0**	**1**	**32.39**
Afforestation								
15	**Afforestation**	21	306.31	15	6	0	0	203.79
Composite Ecological Task Force & Ganga Mitra								
16	**Composite Ecological Task Force and Ganga Mitra**	4	198.50	3	1	0	0	56.96
Bioremediation								
17	**Bioremediation**	13	242.23	0	13	0	0	28.42
Construction of IHHL across Gram Panchayats near Ganga River								
18	**Construction of toilets across Gram Panchayats near Ganga River (States-UK, UP,BH,JH,WB)**	1	1421.26	0	1	0	0	1020.44
GrandTotal		**317**	**29091.18**	**134**	**147**	**29**	**7**	**9232.39**

Sewage Infrastructure

Projects Status as on 31st August, 2020

Sl No	States	No of Projects	sanction Cost (Rs in Cr)	STP Capacity to be created (In MLD)	Ceation of STP capacity through rehabilaition of Old STP in MLD	STP Capacity Created	STP capacity created through rehabilaition of Old STP in MLD	Sewer Network to be laid (in km)	Sewer Network laid (in km)	Total Fund Released (Rs in Cr)	Total Rxpenditure (Rs in Cr)	No of Projects Completed
1	**Uttarakhand**	34	1151.18	165.50		153.17		184.33	147.05	528.93	528.93	26
2	**Uttar Pradesh**	49	10175.63	1308.61	349.75	335.50	4.00	1832.65	1602.50	2735.93	2735.93	20
3	**Bihar**	30	5328.60	582.50	49.00	56.00	24.00	1753.56	568.07	1257.66	1257.66	2
4	**Jharkhand**	2	156.12	15.50		12.00		89.21	82.50	126.23	126.23	1
5	**West Bengal**	22	3815.97	616.93	254.64	43.23	17.00	1039.07	809.28	1082.02	1082.02	3
6	**Haryana**	2	217.87	70	75	70	75	40.97	51.62	217.94	217.94	2
7	**Delhi**	11	2361.08	998.50	386	0	0	125.58	0	778.04	640.05	0
8	**Himachal Pradesh**	1	11.57	1.72	0	0	0	0.00	0.00	0.00	0.00	0
Grand Total		**151**	**23218.02**	**3759.26**	**1114.39**	**669.9**	**120**	**5065.37**	**3261.02**	**6726.75**	**6588.76**	**54**

Sewage Infrastructure Projects Status as on 31st August, 2020						
Name of State	**No of works Taken up**	**Total Cost of Project (Rs in Cr)**	**Completed**	**Under Progress**	**Under Tendering**	**AA&ES Issued**
Uttarakhand	34	1151.18	26	8	0	0
Uttar Pradesh	49	10175.63	20	22	7	0
Bihar	30	5328.60	2	18	10	0
Jharkhand	2	156.12	1	1	0	0
West Bengal	22	3815.97	3	12	7	0
Haryana	2	217.87	2	0	0	0
Delhi	11	2361.08	0	10	1	0
Himachal Pradesh	1	11.57	0	1	0	0
GrantTotal	**151**	**23218.02**	**54**	**72**	**25**	**0**

Sewage Infrastructure
Projects Status as on 31st August, 2020
State-Uttarakhand

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project Cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
1	Badrinath	Non-EAP	7.26	7.26	16.10.08	Interception and Diversion (I&D)			7.53	7.53	5.08	2.17	7.25	5.08	2.17	7.25	100	**Completed.(C)** Work completed in Aug 2017	
2	Badrinath	NGP	18.23	11.95	Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17	Pollution Abatement works (Interception and Diversion with STP)	1.01	1.01			8.53	0.00	8.53	8.53	0.00	8.53	100	**Completed.(C)** Completed on July 2020	
3	Devprayag	Non-EAP	3.66	3.49	22.07.09	Sewage Treatment Plant (STP)	1.40	1.40			2.45	1.05	3.50	2.45	1.05	3.50	100	**Completed.(C)** Completed on July 2016	
4	Devprayag	Non-EAP	7.27	6.71	08.07.09	Interception and Diversion (I&D)	0.22	0.22	7.60	7.60	5.03	2.15	7.18	5.03	2.15	7.18	100	**Completed.(C)** Completed on October 2017	
5	Devprayag	Non-EAP	4.50	4.10	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag					1.48	2.62	4.10	1.48	2.62	4.10	100	**Completed(C)** .Completed on Aug 2016	
6	Joshimath	Non-EAP	9.61	9.93	17.03.10	Interception and Diversion (I&D)			27.66	27.66	6.62	2.84	9.46	6.62	2.84	9.46	100	**Completed.** Completed on March 2016	
7	Joshimath	NGP	48.42	43.33	16.03.17	Interception and Diversion (I&D)with STP	3.78	1.08	2.50	2.50	23.75	0.00	23.75	23.75	0.00	23.75	67	**Under Progress (P)**	**Oct-2020**
8	Gopeshwar	Non-EAP	10.18	9.73	18.03.10	Interception and Diversion (I&D)			35.63	35.63	6.81	2.92	9.73	6.81	2.92	9.73	100	**Completed.** Completed on March 2017	
9	Chamoli-Gopeshwar	NGP	61.83	45.49	29.03.17	Interception & Diversion and STP, at Chamoli	4.38	4.38	1.04	0.99	27.35	0.00	27.35	27.35	0.00	27.35	93	**Under Progress (P)**	**Sep-2020**
10	Rishikesh	Non-EAP	7.23	7.23	23.03.11	Sewerage Scheme at Triveni Ghat			1.02	1.02	4.36	1.87	6.23	4.36	1.87	6.23	100	**Completed (C) and O & M Stage(O)** O & M start from 01.06.2015.	
11	Rishikesh	EAP-World Bank	158.00	126.37	16.03.17	Interception and Diversion (I&D)with STP	26.00	26.00	2.50	1.80	65.03	0.00	65.03	65.03	0.00	65.03	80	**Under Progress (P)**	**Nov-2020**
12	Tapovan (Tehri)	Non-EAP	24.12	24.12	23.03.11	Sewerage system and STP for Tapovan area	3.50	3.50	11.04	11.04	11.48	4.91	16.39	11.48	4.91	16.39	100	**Completed (C)and O & M Stage(O).** Completed on May 2016	
13	Tapovan (Tehri)	NGP	2.19	1.02	16.03.17	upgradation of 3.50 MLD STP					0.66	0.00	0.66	0.66	0.00	0.66	100	**Completed (C).**Completed on April 2018	

Projects Status as on 31st August, 2020

State-Uttarakhand

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project Cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
14	Haridwar	Non-EAP	24.84	13.69	23.03.11	Sewerage Scheme at Ahbab Nagar Jwalapur Zone E-2 at Haridwar			13.49	13.49	12.89	5.53	18.42	12.89	5.53	18.42	100	**Completed (C) and O & M Stage(O) from 28.12.2014**	
15	Haridwar	Non-EAP	24.91	20.81	23.03.11	Construction of 18 mld STP at Sarai, Haridwar	18.00	18.00			18.76	8.04	26.80	18.76	8.04	26.80	100	**Completed (C) and O & M Stage(O) from 01.04.2014.**	
16	Haridwar	NGP	273.37	171.53	16.03.17	Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD)	82.00	82.00			71.52	0.00	71.52	71.52	0.00	71.52	100	**Completed.**Completed on February 2020	
17	Haridwar	NGP	32.65	21.28	16.03.2017 Revised AA&ES date: 16.01.2018	Tetiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai					13.54	0.00	13.54	13.54	0.00	13.54	100	**Completed.**Completed on September 2019	
18	Haridwar	NGP	116.28	75.05	16.03.17	Interception and Diversion works at Sarai & Jagjeetpur			17.10	17.10	92.12	0.00	92.12	92.12	0.00	92.12	100	**Completed.** Completed on April 2019	
19	Haridwar	NGP	4.68	2.21	16.01.2018	Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar			3.65	3.65	2.72	0.00	2.72	2.72	0.00	2.72	100	**Completed (C)**.Completed on December 2018	
20	Gangotri	Non-EAP	10.48	6.54	23.03.11	Sewerage System and STP for Gangotri Dham	1	1	2.75	2.75	5.48	2.35	7.83	5.48	2.35	7.83	100	**Completed (C) and O & M Stage(O).** Completed on October 2017	
21	Gangotri	Non-EAP	0.45	0.45	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri					0.32	0.13	0.45	0.32	0.13	0.45	100	**Completed.(C).** Completed on October 2016	
22	Uttarkashi	Non-EAP	4.84	4.84	23.07.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi					2.44	1.04	3.48	2.44	1.04	3.48	100	**Completed (C) .** Work completed on September 2017	
23	Uttarkashi	NGP	10.03	7.59	16.03.17	Upgradation of 2MLD STP(Gyansu)					3.94	0.00	3.94	3.94	0.00	3.94	100	**Completed (C) .** Completed on December 2018	
24	Karanprayag	NGP	12.09	8.83	Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.35	0.35	4.73	4.73	0.66	0.28	0.94	0.66	0.28	0.94	12	Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an	
						Sewage Treatment Plant (STP)					6.38	0.00	6.38	6.38	0.00	6.38	100	**Completed.(C).** Completed on February 2020	

Projects Status as on 31st August, 2020

State-Uttarakhand

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project Cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
25	Rudraprayag	NGP	13.14	10.36	Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)			6.69	1.62	0.47	0.20	0.67	0.47	0.20	0.67	12	Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 KM	
						Sewage Treatment Plant (STP)	0.52	0.52	0.52	0.40	6.85	0.00	6.85	6.85	0.00	6.85	97	**Under Progress (P)**	
26	Kirtinagar	NGP	4.23	3.77	16.03.17	Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD)	0.06	0.06			2.13	0.00	2.13	2.13	0.00	2.13	100	**Completed.(C).** Completed on July 2018	
27	Srinagar	NGP	22.51	20.73	29.03.17	Interception & Diversion and STP	1.00	1.00	2.30	2.30	16.08	0.00	16.08	16.08	0.00	16.08	100	**Completed.** Completed on April 2019	
28		NGP	15.40	6.05	29.03.17	Upgradation of Existing STP (3.5 MLD)					4.05	0.00	4.05	4.05	0.00	4.05	100	**Completed.(C).** Completed on February 2019	
29	Nandprayag	NGP	6.46	4.36	29.03.17	Interception & Diversion and STP	0.15	0.15	0.38	0.38	4.12	0.00	4.12	4.12	0.00	4.12	100	**Completed (C).** Completed on April 2019	
30	Muni Ki Reti	EAP-World Bank	80.45	67.02	29.03.17	Rising main (500m) and STP of 12.5MLD	12.50	12.50	3.50	3.50	36.19	0.00	36.19	36.19	0.00	36.19	97	**Under Progress (P)**	**Oct-2020**
31	Swargashram (Paudi Garhwal)	NGP	5.20	4.13	29.03.17 Revised AA&ES issued on 12.01.2018	Upgradation of Existing STP (3.0 MLD)					2.09	0.00	2.09	2.09	0.00	2.09	100	**Completed.(C).** Completed on December 2018	
32	Dehradun (Rispana & Bindal River)	NGP	63.75		13.09.2018 Revised AA&ES 20.12.2019	Interception & Diversion Works for Rispana & Bindal River in Dehradun (under Namami Gange Programme)	1.00		31.00		2.03	0.00	2.03	2.03	0.00	2.03	10	**Under Progress (P)**	**Dec-2020**
33	Ramnagar (Kosi River)	NGP	55.06	50.09	15.02.2019 Revised AA&ES date 03.12.2019	Interception & Diversion of Nallas Discharging in Kosi River at Ramnagar	8.50		1.70	1.36	15.40	0.00	15.40	15.40	0.00	15.40	60	**Under Progress (P)**	**Oct-2020**
34	Srikot-Gangnali (River Alaknanda)	NGP	7.86	6.70	08.03.2019	Pollution Abatement of River Alaknanda at Srikot-Gangnali Part A	0.13				2.02	0.00	2.02	2.02	0.00	2.02	50	**Under Progress (P)**	**Feb-2021**
Grand Total			**1151.18**	**806.76**			**165.50**	**153.17**	**184.33**	**147.05**	**490.83**	**38.10**	**528.93**	**490.83**	**38.10**	**528.93**			

Sewage Infrastructure
Projects Status as on 31st August, 2020
State - Uttar Pradesh

Rs. in crores

Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
1	Allahabad	Non-EAP	199.26	118.02	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		10.88	10.88	123.92	50.71	174.63	123.92	50.71	174.63	100	**Completed (C).**Completed on March 2016	
2	Allahabad	EAP-World Bank	106.08	97.95	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		9.24	9.24	62.90	26.95	89.85	62.90	26.95	89.85	100	**Completed (C)** Completed on March 2016	
3	Allahabad	EAP-World Bank	142.00	128.64	22.02.11	Sewerage work in Swerage District-E			109.20	109.20	96.29	40.93	137.22	96.29	40.93	137.22	100	**Completed(C) O & M Stage (O).**Completed on June 2016	
4	Allahabad	EAP-World Bank	42.40	53.39	27.11.13	14 mld STP at Salori, Allahabad	14.00				23.29	9.98	33.27	23.29	9.98	33.27	100	**Completed(C) O & M Stage (O).**Completed on September 2016	
5	Allahabad (Prayagraj)	EAP-World Bank	170.95	120.82	27.11.13, Revised AA&ES 13.09.2019	Sewerage System in Sewerage District-C & Allahpur, Allahabad (Prayagraj)			134.19	134.19	94.16	40.36	134.52	94.16	40.36	134.52	100	**Completed.**Completed on January 2019	
6	Allahabad	EAP-World Bank	299.40	288.94	20.02.14 Revised AA&ES 11.11.2019	Sewerage Works in Sewerage District-A of Allahabad			241.63	241.63	179.16	76.78	255.94	179.16	76.78	255.94	100	**Completed.**Completed on October 2019	
7	Allahabad	EAP-World Bank	300.84	265.86	30.12.14 Revised Date 11.11.2019	Sewerage system with Sewer network-(District B)			214.88	214.88	190.52	81.65	272.17	190.52	81.65	272.17	100	**Completed**.Completed on April 2019	
8	Allahabad	EAP-World Bank	52.78	43.56	28.09.2016	Sewer Network in District E of Allahabad -Part 2 (Additional Work) under Component "A"			42.66	42.66	50.31	0.00	50.31	50.31	0.00	50.31	100	**Completed.**Completed on May 2018	
9	Allahabad	EAP-World Bank	767.59	908.16	19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhunsi Area District : Allahabad **(under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhusi and 14 MLD Phahphamau**			13.21		22.91	0.00	22.91	22.91	0.00	22.91	15	**Under Progress (P)**	**Sep-2021**
10	Allahabad	NGP	904.00		09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewage Treatment Infrastrcture at Allahabad **(under Hybrid annuity based PPP model-Namami Gange Programme)-** Rehabilitation of Naini SPT (80 MLD)					38.38	0.00	38.38	38.38	0.00	38.38	58	**Under Progress (P)**	**Sep-2021**
11	Varanasi	EAP-JICA	246.44	688.44	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA) Construction of 140 MLD STP at Dinapur	140.00				456.31	82.57	538.88	456.31	82.57	538.88	100	**Completed (C).**Completed on Nov 2018	
12			165.76			Construction of interceptor sewers, relieving trunk sewer & rising mains			28.00	28.00							100	**Completed (C).**Completed on Nov 2018	
13			39.57			Construction of 3 pumping stations (Chaukaghat, Phulwariya & Sariya)											100	**Completed (C).**Completed on Nov 2018	
14			89.95			Rehabilitation of old trunk sewer											97	**Under Progress (P).**	**Oct-2020**
15			20.52			Rehabilitation of 5 Ghat pumping stations and STPs at Dinapur & Bhagwanpur											100	**Completed (C).**Completed on July 2020	
16			126.20			Non Sewerage, Institutional Development & Other works											97	**Under Progress (P).**	**Oct-2020**
17	Garmukteshwar	Non EAP	46.51	34.46	24.02.11	Sewerage system & STP works	9.00		69.00	69.00	29.94	11.54	41.48	29.94	11.54	41.48	100	**Completed.**Completed on April 2018	

Projects Status as on 31st August, 2020

State - Uttar Pradesh

Rs. in crores

Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
18	**Moradabad (Ramganga)**	**Non EAP**	330.05	330.05	24.02.11 Revised AA&ES issued on 31 .07.2020	Sewerage system & STP works (Phase I)	58.00		264.25	240.46	197.47	23.04	220.51	197.47	23.04	220.51	98	**Under Progress (P)**; Network (91%); SPS (97%); STP (100%).	**Oct-2020**
19	**Moradabad (Ramganga)**	**NGP**	118.69		23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad under Moradabad Municiplaity (Interception & diversion with STP)**under Hybrid annuity based PPP model-Namami Gange Programme)**												**Under Progress (P)**	**Feb-2022**
20	**Kannuaj (Kali)**	**Non EAP**	43.66	39.65	24.02.11	Sewerage system & STP works (Phase II)	1.00		62.50	62.50	25.94	11.11	37.05	25.94	11.11	37.05	100	**Completed**.Completed on April 2018	
21	**Bulandsahar**	**EAP-World Bank**	48.45	34.87	04.04.14 Revised AA&ES issued on 09.05.2018	Sewerage scheme at Narora, Bulandshar	4.00		21.03	21.03	25.51	10.70	36.21	25.51	10.70	36.21	100	**Completed.** Completed on April 2018.	
22	**Anup Shahar**	**EAP-World Bank**	75.79	78.89	19.05.14	Sewerage Works in Anup Shahar, Buland Shahar	2.50		58.88	58.88	45.52	19.50	65.02	45.52	19.50	65.02	100	**Completed.** Completed on February 2019.	
23	**Bithoor, Kanpurnagar**	**NGP**	13.40	9.99	26.12.13 , Revised AA&ES issued on 10.10.2017	Sewerage scheme and STP at Bithoor Kanpurnagar, (UP)	2.00				7.83	0.00	7.83	7.83	0.00	7.83	100	**Completed.** Completed on February 2020.	
24	**Ramana (Varanasi)**	**NGP**	161.31	161.31	02.03.2017	Sewerage Treatment Plant (STP) for Assi-BHU Sewerage District at **Ramana (under Hybrid annuity based PPP model-Namami Gange Programme)**					50.65	0.00	50.65	50.65	0.00	50.65	87	**Under Progress (P)**	**Oct-2020**
25	**Ramnagar (Varanasi)**	**NGP**	72.91	69.41	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Ramnagar			0.44		7.53	0.00	7.53	7.53	0.00	7.53	48	**Under Progress (P).**	**Oct-2020**
26	**Kanpur City**	**NGP**	63.80	57.12	03.10.2016	Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of **Namami Gange Programme**			1.63	1.63	59.48	0.00	59.48	59.48	0.00	59.48	100	**Completed.** Completed on April 2019	
27	**Kanpur (District 1)**	**EAP-World Bank**	430.49	309.11	18.10.2016 Revised AA&ES 10.12.2019	Sewerage Works in Sewerage District 1 of Kanpur			401.50	353.32	313.72	0.00	313.72	313.72	0.00	313.72	87	**Under Progress (P).**	**Oct-2020**
28	**Pankha-Kanpur**	**NGP**	967.23	Awarded cost included with Unnao & Shuklaganj	12.03.2018	Rehabilitation of existing Sewage Treatment Infrastructure , Development of sewage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under **Hybrid Annuity based PPP mode under Namami Gange Program.** Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmau Zone			16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7	**Under Progress (P)**	**Oct-2021**
29	**Vrindavan**	**NGP**	42.82	33.50	29.03.2017 Revised AA&ES 11.12.2019	Rehabilaition of Sewerage Infrastructure & Augmenation/Upgradation of STP (5MLD)		4			16.40	0.00	16.40	16.40	0.00	16.40	100	**Completed.** Completed on February 2020.	
30	**Unnao**	**NGP**	102.20	816.24	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at **Unnao (under Hybrid annuity based PPP model-Namami Gange Programme)**			3.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7	**Under Progress (P).**	**Oct-2021**
31	**Shuklaganj, Distt-Unnao**	**NGP**	65.18		28.07.2017	Interception,diversion of Drains & Sewage Treatment works at **Shuklaganj (under Hybrid annuity based PPP model-Namami Gange Programme)**			0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Under Progress (P).**	**Oct-2021**

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Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
32	**Mirzapur**	**NGP**	129.08		28.05.2020	Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town **(under Hybrid annuity based PPP model-Namami Gange Programme)**			2.07		0.02	0.00	0.02	0.02	0.00	0.02		**Tendering (T)** Retendering	**Jun-2022**
33	**Chunar**	**NGP**	2.70	2.04	07.03.2019	Faecal Sludge Management for pollution abatement at Chunar					0.36	0.00	0.36	0.36	0.00	0.36	46	**Under Progress**	**Oct-2020**
34	**Farrukhabad**	**NGP**	213.62	57.23	16.10.2017	Interception , Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (**under Hybrid annuity based PPP model-Namami Gange Programme)**			5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Tendering (T)** Retendering	**Mar-2022**
35	**Mathura**	**NGP**	460.45	437.95	13.12.2017	Rehabilaition/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Masani **(under Hybrid annuity based PPP model-Namami Gange Programme)**					87.15	0.00	87.15	87.15	0.00	87.15	66	**Under Progress**	**Jan-2021**
36	**Ayodhya-Faizabad (Saryu-River)**	**NGP**	37.67	29.02	11.06.2018	Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad			5.00	5.00	12.32	0.00	12.32	12.32	0.00	12.32	100	**Completed.** Completed on February 2020.	
37	**Sultanpur (Gomti River)**	**NGP**	70.18		24.12.2018 Revised AA&ES 04.12.2019	Interception & Diversion with STP at Sultanpur (Construction of New 7 mld & Upgradation of existing 5 mld to10 mld)			8.00		0.10	0.00	0.10	0.10	0.00	0.10	8	**Under Progress (P)**	**Nov-2021**
38	**Kasganj (Kali river)**	**NGP**	76.73	67.56	24.12.2018	Interception & Diversion with STP at Kasganj			2.80		8.84	0.00	8.84	8.84	0.00	8.84	33	**Under Progress (P)**	**Jul-2021**
39	**Agra (Yaumna-River)**	**EAP**	842.25		06.05.2020	Interception & Diversion with Rehabilitation of sewerage scheme at Agra**(under Hybrid annuity based PPP model-Namami Gange Programme)**			17.61									**Tendering (T).** Retendering	**Jun-2022**
40	**Muzaffarnagar (Hindon-River)**	**NGP**	234.03	246.39	02.01.2019 Revised AA&ES 13.01.2020	Interception & Diversion works and STP at Muzaffarnagar(under Hybrid annuity based PPP model-Namami Gange Programme)			5.91									**Under Progress (P)**.LOA issued on 15.02.2020	**Dec-2021**
41	**Budhana**	**NGP**	48.76		18.02.2019	Interception & Diversion works and STP at Budhana(under Hybrid annuity based PPP model-Namami Gange Programme)			1.00	0.00								**Under Progress (P)**LOA issued on 15.02.2020 (Awarded alongwith Muzaffarnagar)	**Dec-2021**
42	**Bareilly (Ram Ganga-River)**	**NGP**	271.39		03.01.2019	Interception & Diversion works and STP at Bareilly			0.00	0.00								**Tendering (T).** Retendering	**Aug-2021**
43	**Jaunpur (River Gomti)**	**NGP**	206.05	164.00	12.02.2019	Interception & Diversion works and STP at Jaunpur					5.16	0.00	5.16	5.16	0.00	5.16	13	**Under Progress (P)**	**Oct-2021**
44	**Meerut (River Kaliat)**	**EAP**	690.71		06.05.2020	Pollution Abatement Works for River Kalikat Meerut under Meerut Municipality (Interception & Diversion with STP)**(under Hybrid annuity based PPP model-Namami Gange Programme)**												**Tendering (T).** Retendering	**Jun-2022**
45	**Baghpat (River Yamuna)**	**NGP**	77.36		19.02.2019	Interception & Diversion and STP works of Baghpat Town			2.35		2.42	0.00	2.42	2.42	0.00	2.42	2	**Under Progress (P)**	**Apr-2021**
46	**Firozabad (River Yamuna)**	**NGP**	51.08	42.42	01.03.2019	Firozabad Sewerage Scheme (Interception & Diversion) works			2.50		2.58	0.00	2.58	2.58	0.00	2.58	26	**Under Progress (P)**	**Dec-2020**

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Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
47	**Etawah**	**NGP**	140.60	119.94	28.02.2019	Sewerage Scheme (Interception & Diversion) works			75.28		13.02	0.00	13.02	13.02	0.00	13.02	34	**Under Progress (P)**	**Jan-2021**
48	**Lucknow (River Gomti)**	**NGP**	213.91		02.03.2019 Revised AA&ES 06.05.2020	Interception & Diversion and STP works at Lucknow												**Tendering (T).** Retendering	**Jun-2022**
49	**Ghazipur**	**NGP**	152.83		06.05.2020	Sewerage,Sewage Treatment works at Ghazipur city**(under Hybrid annuity based PPP model-Namami Gange Programme)**			1.30									**Tendering (T).**	**Jun-2022**
Grand Total			**10175.63**	**5854.93**			**335.50**	**4.00**	**1832.65**	**1602.50**	**2250.11**	**485.82**	**2735.93**	**2250.11**	**485.82**	**2735.93**			

Status of Sewage Infrastructure
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Rs. in crores

Sl No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	STP capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
1	**Begusarai**	**EAP-World Bank**	230.06	236.85	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Network, SPS and STP	17.00				114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94	14	16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created.	**Jul-2021**
												15.00	37.09	0.00	37.09	37.09	0.00	37.09	16	**Under Progress**.Survey,design and drawing work completed for sewerage network	
2	**Buxar**	**NGP**	164.23		08.03.10 Revised AA&ES 31.12.2019	Sewer Networks, SPS and STP	16.00				106.06	39.00	11.60	5.69	17.29	11.60	5.69	17.29	39	39 km sewer network already laid in the previous contract. In the new contract 66.62km sewer network and 16 mld STP to be created.	**Dec-2021**
																				Tendering (T). Under Tendering Procees	
3	**Hajipur (Gandak)**	**NGP**	305.19		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	22				189.30	50.40	16.20	17.72	33.92	16.20	17.72	33.92	27	50.40 km sewer network already laid in the previous contract.In the new contract 138.90km sewer network and 22mld STP to be created.	**Aug-2021**
																				Tendering (T). Bid under evaluation	
4	**Munger**	**EAP- World Bank**	294.02		Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	30				174.75	9.02	2.24	1.00	3.24	2.24	1.00	3.24	21	9.02 km sewer network already laid in the previous contract.In the new contract 165.73km sewer network and 30mld STP to be created.	**Oct-2021**
																				Tendering (T)	
5	**Patna-Beur**	**EAP-World Bank**	68.16	77.85	15.07.14	Sewage Treatment Plant - Beur for Patna, Bihar	23.00	20.00	23	20			35.95	15.42	51.37	35.95	15.42	51.37	100	**Completed.** Completed on July 2020	
6	**Patna Beur**	**EAP-World Bank**	225.77	398.90	30.12.14	Sewerage system with Sewer network,Patna Beur					179.74	126.87	168.90	72.38	241.28	168.90	72.38	241.28	70	**Under Progress (P)**	**Oct-2020**
7	**Patna-Karmalichak**	**EAP-World Bank**	77.04	73.61	15.07.14	Sewage Treatment Plant - Karmalichak for Patna, Bihar	33	4	33	4			35.42	15.18	50.60	35.42	15.18	50.60	100	**Completed.** Completed on October 2019	
8	**Patna-Saidpur**	**EAP-World Bank**	184.93	184.93	01.04.15	Saidpur STP and adjoining Network for Patna, Bihar	60.00				55.1	52.46	108.82	46.63	155.45	108.82	46.63	155.45	94	**Under Progress (P)**	**Oct-2020**
9	**Patna-Saidpur**	**EAP-World Bank**	268.63	431.21	01.04.15	Saidpur Sewer Network, Patna, Bihar					172.5	78.94	168.30	72.13	240.43	168.30	72.13	240.43	48	**Under Progress (P)**	**Jan-2021**
10	**Patna-Karmalichak**	**EAP-World Bank**	277.42	253.98	Original AA&ES Date: 30.12.14 Revised AA&ES Date:16.03.17	Sewerage system with Sewer network ,Patna Karmalichak					96.54	61.45	77.77	33.33	111.10	77.77	33.33	111.10	61	**Under Progress (P)**	**May-2021**

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Rs. in crores

Sl No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	STP capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
11	Patna-Pahari	EAP-World Bank	191.62	147.65	Original AA&ES Date:26.12.13 Revised AA&ES Date: 19.05.2017	Sewage Treatment Plant at Pahari - Patna, Bihar	35.00	25.00					43.00	0.00	43.00	43.00	0.00	43.00	61	**Under Progress (P)**	**Nov-2020**
12	Patna-Pahari	EAP-World Bank	184.86	167.80	Original AA&ES Date:26.12.13 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar					87.69	70.33	130.89	0.00	130.89	130.89	0.00	130.89	67	**Under Progress (P)**	**May-2021**
13	Patna-Pahari	EAP-World Bank	356.37	364.90	Original AA&ES Date:20.02.14 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari Zone V, Patna, Bihar					115.93	48.60	77.99	0.00	77.99	77.99	0.00	77.99	41	**Under Progress (P)**	**Apr-2021**
14	Patna-Mokama	NGP	60.91	59.17	28.07.2017 Revised Date 06.03.2019	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	8.00						5.65	0.00	5.65	5.65	0.00	5.65	18	**Under Progress (P)**	**Dec-2020**
15	Patna-Barh	NGP	58.26	53.91	10.08.2017	I&D and STP Project under Namami Gange Programme	11						11.46	0.00	11.46	11.46	0.00	11.46	46	**Under Progress (P)**	**Oct-2020**
16	Patna-Kankarbagh	EAP-World Bank	578.89	1187.86	11.08.2017	Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under **Hybrid annuity based PPP mode-Namami Gange Programme)**	50.00				150		0.29	0.00	0.29	0.29	0.00	0.29		**Under Progress (P)**	**Jun-2022**
17	Patna -Digha	EAP-World Bank	824.00		11.08.2017	Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under **Hybrid annuity based PPP mode-Namami Gange Programme)**	100.00				288		0.42	0.00	0.42	0.42	0.00	0.42		**Under Progress (P)**	**Jun-2022**
18	Maner-Patna	NGP	41.36	40.83	02.01.2019	Interception & Diversion & Sewage Treatment Plant for Maner Town	6.50				3.00		1.06	0.00	1.06	1.06	0.00	1.06		**Under Progress (P)**	**Dec-2020**
19	Danapur-Patna	NGP	103.27		08.02.2019	Interception & Diversion & Sewage Treatment Plant for Danapur Town	25.00													**Tendering (T)** Technical bid under evalution.	**Apr-2021**

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Rs. in crores

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			Total	Total									GoI	State	Total	GoI	State	Total			
20	**Phulwari shariff-Patna**	**NGP**	46.25		08.02.2019	Interception & Diversion & Sewage Treatment Plant for Phulwarishariff Town	13.00													**Tendering (T)** Technical bid under evalution.	**Apr-2021**
21	**Sultanganj**	**NGP**	60.22	50.90	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	10.00						11.13	0.00	11.13	11.13	0.00	11.13	39	**Under Progress (P)**	**Dec-2020**
22	**Naugachia**	**NGP**	60.79	61.89	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	9.00						7.59	0.00	7.59	7.59	0.00	7.59	35	**Under Progress (P)**	**Dec-2020**
23	**Bhagalpur**	**EAP-World Bank**	254.13		12.10.2017	Interception and Diversion and STP works in Bhagalpur **(under Hybrid annuity based PPP mode-Namami Gange Programme)**	45.00						0.05	0.00	0.05	0.05	0.00	0.05		**Tendering (T)-**Financial bid under evalution	**Dec-2020**
24	**Kahalgaon**	**NGP**	25.77		30.12.2019	Interception and Diversion and STP scheme in Kahalgaon **(under Namami Gange Programme)**	6.00													**Tendering (T)** NIT published	**2021-22**
25	**Sonepur**	**NGP**	30.93	29.35	14.09.2018	Interception and Diversion and STP works in Sonepur Town **(under Namami Gange Programme)**	3.50						2.12	0.00	2.12	2.12	0.00	2.12	25	**Under Progress (P)**.	**Dec-2020**
26	**Chhapra**	**NGP**	236.15	244.39	30.11.2018	Interception and Diversion and STP works in Chhapra **(under Namami Gange Programme)**	32.00				18.95		12.06	0.00	12.06	12.06	0.00	12.06	10	**Under Progress (P).**	**Dec-2020**
27	**Fatuha**	**NGP**	35.49		24.12.2018	Interception and Diversion and STP works in Fatuha **(under Namami Gange Programme)**	7.00													**Tendering (T)-**Financial bid under evalution	**Apr-2021**
28	**Bakhtiyarpur**	**NGP**	35.88	36.04	24.12.2018	Interception and Diversion and STP works in Bakhtiyarpur **(under Namami Gange Programme)**	10.00						1.13	0.00	1.13	1.13	0.00	1.13		**Under Progress (P)**	**Dec-2020**

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Rs. in crores

Sl No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	STP capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
29	**Khagaria**	**NGP**	21.00		24.12.2018	Interception and Diversion and STP works in Khagaria **(under Namami Gange Programme)**	4.50				2.00		0.11	0.00	0.11	0.11	0.00	0.11		**Tendering (T)** NIT published	**Feb-2021**
30	**Barahiya**	**NGP**	27.00		30.12.2019	Interception and Diversion and STP works in Barahiya **(under Namami Gange Programme)**	**6.00**													**Tendering (T)** NIT published	**2021-22**
Grand Total			**5328.60**	**4102.02**			**582.50**	**49.00**	**56.00**	**24.00**	**1753.56**	**568.07**	**975.21**	**282.45**	**1257.66**	**975.21**	**282.45**	**1257.66**			

Sewage Infrastructure

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Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							GoI	State	Total	GoI	State	Total			
1	**Sahibganj**	**EAP-World Bank**	99.36	146.60	26.12.13	Sewerage scheme and STP	12.00	12.00	55.00	55.00	72.63	31.13	103.76	72.63	31.13	103.76	100	**Completed (C).**	
2	**Rajmahal**	**EAP-World Bank**	56.76	52.97	30.03.17	Sewerage scheme and STP	3.50		34.21	27.50	22.47	0.00	22.47	22.47	0.00	22.47	72	**Under Progress.(P)**STP 68% work Completed SPS-01 & SP2-01 63 % work Completed SPS-03 60 % work Completed . Network pipe laying in progress – 27.5 Km of 160mm dia Upvc Pipe. Construction of Manhole 795 House Connection =959	**Oct-2020**
Grand Total			**156.12**	**199.57**			**15.50**	**12.00**	**89.21**	**82.50**	**95.10**	**31.13**	**126.23**	**95.10**	**31.13**	**126.23**			

Sewage Infrastructure
Projects Status as on 31st August, 2020
State - West Bengal

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
1	**Gayeshpur**	**Non-EAP**	168.67	150.30	22.02.2011	Sewerage system & STP	8.23		8.23		61.00	61.00	103.48	44.35	147.83	103.48	44.35	147.83	100	**Completed (C)**. Completed on January 2017.	
2	**Kalyani**	**Non-EAP**	57.87	121.10	01.03.2011	Sewerage system & STP	4	17	4	17	46.33	46.33	40.53	74.16	114.69	40.528	74.159	114.69	100	**Completed (C)**.Completed on December 2017	
3	**Bhatpara**	**Non-EAP**	228.52	332.05	01.03.2011	Sewerage system & STP	31		31		125	125	145.71	146.96	292.67	145.71	146.96	292.67	100	**Completed (C)**.Completed on November 2018	
4	**Halisahar**	**EAP-World Bank**	274.76	275.29	28.02.2014	Sewerage scheme & STP Halishar	16				226.99	220.18	130.15	55.78	185.93	130.15	55.78	185.93	92	**Under Progress. (P)**	**Oct-2020**
5	**Budge-Budge**	**EAP-World Bank**	145.98	190.06	11.07.2014	Sewerage System and STP at Budge-Budge	9.30				131.59	128.95	82.25	35.25	117.51	82.25	35.25	117.51	92	**Under Progress. (P)**	**Oct-2020**
6	**Barrackpore**	**EAP-World Bank**	272.32	266.60	30.12.2014	Sewerage system with Sewer network and STP -	24				247.14	224.89	140.15	60.07	202.18	140.15	60.07	202.18	87	**Under Progress. (P)**	**Oct-2020**
7	**Kancharapara (Barrackpore)**	**NGP**	48.77		28.11.2018	Interception & Diversion with STP(Upgradation of existing 13 MLD STP to 18 MLD capacity)	18				2.50	0.37	3.07	0.00	3.07	3.07	0.00	3.07	15	**Under Progress. (P)**	**Jun-2021**
8	**Tolly's Nullah (Adi Ganga)**	**EAP-World Bank**	307.12		17.08.2017	Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata-(Interception & Diversion with PS and STP) **(under Hybrid annuity based PPP mode-Namami Gange Programme)**	26.10				114.00									**Tendering (T)**Retendering	**Sep-2022**
9	**Howrah**	**EAP-World Bank**	185.22	214.89	23.08.2017	Pollution Abatement Works for River Ganga at Howrah(Interceptio n & Diversion with STP) **(under Hybrid annuity based PPP mode-Namami Gange Programme)**	65						0.00	0.00	0.00	0.00	0.00	0.00		**Under Progress. (P)**	**Dec-2021**

Projects Status as on 31st August, 2020

State - West Bengal

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
10	Bally	EAP-World Bank	164.93	195.57	10.10.2017	Pollution Abatement Works for River Ganga at Bally under Howrah Municipal Corporation (Interception & Diversion with STP **(under Hybrid annuity based PPP mode- Namami Gange Programme)**	40						0.00	0.00	0.00	0.00	0.00	0.00		Under Progress. (P)	Dec-2021

Projects Status as on 31st August, 2020

State - West Bengal

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
11	Nabadwip	NGP	61.23	58.32	18.01.2018 Revised AA&ES 10.02.2019	DPR of Interception & Diversion Network for existing drains falling in river Ganges including STP at Nabadwip Muncipality	9.50	10.50			4.00	2.56	15.25	0.00	15.25	15.25	0.00	15.25	46	Under Progress. (P)	Feb-2021
12	Berhampore	NGP	51.21		17.01.2018	Pollution Abatement works for River Ganga at Behrampore-Municipal Town (Interception & Diversion)	3.50				5.25									Under Progress. (P)	Jul-2021
13	Kamarhati and Baranagar Municipalities	EAP-World Bank	172.10	181.36	17.01.2018	STP & Sewer network - **(under Hybrid annuity based PPP mode-Namami Gange Programme)**	60.00				9.00		0.00	0.00	0.00	0.00	0.00	0.00		Under Progress. (P)	Dec-2021
14	Kolkata	EAP-World Bank	165.16		05.03.2018	Rehabilitation of Garden Reach STP, 57 MLD Capacity and Keorapukar STP, 45 MLD capacity including 15 yerars O&M at Kolkata **(under Hybrid annuity based PPP mode)**		102.00												**Tendering (T)** Retendering	June-2022
15	Maheshtala Town	NGP	224.69		28.05.2020	Pollution Abatement works for River Ganga at Maheshtala-Municipal Town (Interception & Diversion with STP)**under Hybrid Annuity based PPP mode**	35.00													**Tendering (T)** Retendering	Jun-2022
16	Hooghly-Chinsurah	NGP	160.00		10.05.2018	Pollution Abatement works for River Ganga at Hooghly Chinsurah-Municipal Town (Interception & Diversion with STP)**under Hybrid Annuity based PPP mode**	29.30				20.00									**Tendering (T)** Retendering	Feb-2022
17	Chandanagar	NGP	86.61		08.03.2019	Rejuvenation of existing STPs alongwith lifting stations & pumping station		22.70												**Work Awarded**	Oct-2020
	Bansberia							1.00													
	Uttarpara-Kortung-Konnagar							22.00													
	Baidyabati							6.00													
	Bhadreswar							7.60													
	Serampore							18.60													
	Champdani							1.00													

Projects Status as on 31st August, 2020

State - West Bengal

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									GoI	State	Total	GoI	State	Total			
18	Jangipur Municipality	NGP	68.47		11.06.2018	Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP)	13.00				11.38		2.90	0.00	2.90	2.90	0.00	2.90		Under Progress (P)	Jul-2021
19	Burdwan	NGP	234.31		24.12.2018	Interception & Diversion with STP at Burdwan	50.00				19.00									Tendering (T) Retendering	Apr-2022
20	Durgapur	NGP	287.53		03.01.2019	Interception and Diversion Network for Drains including Pumping Stations and STP under Durgapur Municipality	80.00				11.39									Tendering (T) Retendering	Apr-2022
21	Asansol & Kulti (River Damodar & Barakar)	NGP	384.96		12.02.2019	Interception and Diversion Sewerage System & STP for Asansol & Kulti towns	95.00				4.50									Tendering (T) Retendering	Apr-2022
22	Naihati	NGP	65.54	52.99	08.03.2019	Rejuvenation of existing STPs alongwith lifting stations & pumping stations		18.06												Under Progress. (P)	Jun-2020
	Garulia							4.10													
	Titagarh							9.08													
	Panihati							12.00													
	Khardah Municipality							3.00													
Grand Total			**3815.97**	**2038.53**			**616.93**	**254.64**	**43.23**	**17.00**	**1039.07**	**809.28**	**663.50**	**416.56**	**1082.02**	**663.50**	**416.56**	**1082.02**			

Sewage Infrastructure

Projects Status as on 31st August, 2020

State - Haryana

Rs. in crores

Sl. No	Towns	Non EAP/EAP / NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created in(MLD)	STP created through rehabilitation of old STP (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total Expenditure incurrred (GOI +State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed
			Total										Total	Total		
1	**Panipat**	**Non EAP**	129.51	76.53	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	45 (20+25)	45 (35+10)	45 (35+10)	45 (35+10)	24.19	36.48	128.45	128.45	100	**Completed (C).** Work completed on January 2018.
2	**Sonepat**	**Non EAP**	88.36	85.11	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	25	30	25	30	16.78	15.14	89.49	89.49	100	**Completed (C).** Work completed on June 2018.
	Total		**217.87**	**161.64**			**70**	**75**	**70**	**75**	**40.97**	**51.62**	**217.94**	**217.94**		

Sewage Infrastructure

Projects Status as on 31st August, 2020

State - Delhi (Central Share : 85% and State Share: 15%)

Rs. in crores

Sl No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/ Nature of Works	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total								GoI	State	Total	GoI	State	Total			
1	Delhi -YAP-III - Kondli zone (K1)	EAP	87.43	55.42	05.05.2016	Rehabilitation of Trunk Sewer No.4			8.49		40.62	4.40	45.02	24.91	4.40	29.30	74.00	Under Progress (P)	31.12.2020
2	Delhi -YAP-III - Kondli zone (K2)		83.40	74.35	06.05.2016	Rehabilitation of Trunk Sewer No.5			7.71		59.77	9.63	69.40	54.56	9.63	64.19	90.46	Under Progress (P)	31.12.2020
3	Delhi -YAP-III - Kondli zone (K3)		239.11	306.09	05.05.2016	Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-III STP (45 MLD)	204				58.03	10.44	68.47	59.13	10.44	69.57	39.50	Under Progress (P)	31.12.2022
4	Delhi -YAP-III - Kondli zone (K4)		59.13	42.9	16.03.2017	Rehabilitation of Rising Mains			8.13		23.73	2.23	25.96	12.61	2.23	14.84	54.00	Under Progress (P)	31.03.2021
5	Delhi -YAP-III -Rithala zone (R1a)		43.92	30.71	05.05.2016	Rehabilitation of Trunk Sewers			5.09		19.03	2.03	21.06	11.50	2.03	13.53	61.75	Under Progress (P)	31.03.2021
6	Delhi -YAP-III -Rithala zone (R1b)		45.40	37.58	16.03.2017	Rehabilitation of Rising Main			6.16		27.73	3.50	31.23	19.81	3.50	23.30	72.00	Under Progress (P)	31.12.2020
7	Delhi -YAP-III -Rithala zone (R2)		211.79	220.19	05.05.2016	Rehabilitation and up-gradation of Phase-I STP (182 MLD)	182				52.73	6.82	59.55	38.62	6.82	45.44	28.00	Under Progress (P)	31.12.2022
8	Delhi -YAP-III - Okhla zone (O)		665.78		16.03.2017	Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD – 10mg/l, TSS – 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV)					89.02	17.92	106.94	101.54	17.92	119.46	14.47	Under Progress (P)	31.12.2022
9	Najafgarh	NGP	344.81	322.28	26.05.2017	Construction of 7 Nos .prioritized STPs, 1 No. SPS & Peripheral Sewers in Command area of Najafharh Drain (Dhansa to Keshopur)-(**under Namami Gange Programme)**			90		45.20	0.00	45.20	0.00	0.00	0.00	Pkg-2 =6.02 % Pkg-3 = 2.00%	Under Progress (P)	
10	Chattarpur	NGP	65.24		28.11.2018	Construction of SPSs and 9 Nos of Decentalized STPs in Chattarpur												Under Tendring Process	2020-21
11	Coronation Pillar, Delhi	NGP	515.07	515.07	03.12.2018	Construction of 318 MLD (70 MGD) WWTP with 10 years O & M on DBO basis at Coronation Pillar, Delhi					175.00	130.21	305.21	130.21	130.21	260.42	75.00	Under Progress (P)	30.06.2021
Grand Total			**2361.08**	**1604.59**			**386.00**	**0.00**	**125.58**	**0.00**	**590.86**	**187.18**	**778.04**	**452.89**	**187.18**	**640.05**			

Sewage Infrastructure

Projects Status as on 31st August, 2020

State - Himachal Pradesh

Rs. in crores

Sl. No.	Towns	Non EAP/EAP/ NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total								Total	Total			
1	Paonta Sahib (District - Sirmour) (Yaumna-River)	NGP	11.57	9.64	31.12.2018	Sewerage scheme for Zone II & III of Paonta Town in Tehsil Poanta Sahib,District Sirmour, Himachal Pradesh	1.72				0.00	0.00		Under Progress(P).	Dec-2020
Total			11.57	9.64			1.72				0.00	0.00			

Entry Level Activites (Ghats/Crematoria)								
Projects Status as on 31st August, 2020								
Sl No	States	No of Projects	Sanction Cost (Rs in Cr)	Completed	Under Progress	Under Tendering	AA&ES issued	Total Expenditure (Rs in Cr)
1	Budget Allocation Projects	8	230.91	3	2	0	3	161.53
2	Uttarakhand	7	121.07	7	0	0	0	110.60
3	Uttar Pradesh	10	193.91	10	0	0	0	139.92
4	Bihar	10	103.14	3	7	0	0	53.02
5	Jharkhand	4	62.07	3	1	0	0	44.07
6	WestBengal	28	221.16	24	4	0	0	192.80
7	Clean Ganga Fund Projects	8	130.41	2	5	0	1	20.59
8	CSR Projects	1	26.64	0	0	1	0	0.00
Grand Total (Budget Allocation,UK,UP,BH,JH,WB,CGF,CSR)		**76**	**1089.31**	**52**	**19**	**1**	**4**	**722.53**

Entry Level Activities (Ghats/ Crematoria)																
Component B (New initatives) (Approved Projects after 13/05/2015)																
Progress as on 31st August, 2020																
Sl No	States	No of Projects	No of Ghats		Kunds/ Ponds	Total (G+C+K)	Sanction Cost (Rs in Cr)	Status								
								Completed			Under Progress			Under Tendering		
			Ghats (G)	Crematoria ©				Ghats	Crematoria	Kunds	Ghats	Crematoria	Kunds	Ghats	Crematoria	Kunds
1	Budget Allocation Projects	8	58	10	0	68	230.91	53	6	0	3	0	0	2	4	0
2	Uttarakhand	7	20	21	0	41	121.07	20	21	0	0	0	0	0	0	0
3	Uttar Pradesh	10	32	6	0	38	193.91	32	6	0	0	0	0	0	0	0
4	Bihar	10	24	3	0	27	103.14	10	0	0	14	3	0	0	0	0
5	Jharkhand	4	13	3	0	16	62.07	11	3	0	2	0	0	0	0	0
6	West Bengal	4	9	3	0	12	16.77	6	0	0	3	3	0	0	0	0
Sub Total		43	156	46	0	202	727.87	132	36	0	22	6	0	2	4	0
7	Clean Ganga Fund Projects	8	24	6	9	39	130.41	0	3	0	24	3	9	0	0	0
8	CSR Projects	1	2	1	0	3	26.64	0	0	0	0	0	0	2	1	0
Grand Total		52	182	53	9	244	884.92	132	39	0	46	9	9	4	5	0

River Front Development Projects							
Status of River Front Development Projects as on 31st August, 2020							
Sl No	**States**	**Component A/B**	**No of Projects**	**sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**	**No of Projects Completed**
1	**Bihar**	Component A (Old initatives)	1	336.73	303.09	303.09	0

River Front Development																
Projects Status as on 31st August, 2020																
State- Bihar																
Sl. No.	**State/ Town**	**Non-EAP/EAP**	**Approved Project cost**			**Date of Sanction**	**Name/Nature of works**	**Funds released by GoI & State**		**Total Fund Released (GOI+State)**	**Total expenditure incurred (including State share)**			**Overall Physical Progress (%)**	**Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)**
			Capital	**O&M**	**Total**			**GoI**	**State**	**Total**	**GoI**	**State**	**Total**		
1	**Patna**	**(EAP - World Bank)**	336.73	0	336.73	19.06.13 Revised AA&ES date 26.02.2019	Ganga River Front Development	212.16	90.93	303.09	212.16	90.93	303.09	93	**Under Progress.**Phase -I Completed on January 2019 (16 Ghats,1 Crematoria , 3 building & 4.9km promenadecompleted) . Phase -II under Progress(4 ghats & 1.7km promenade under progress)
	Total		**336.73**	**0**	**336.73**			**212.16**	**90.93**	**303.09**	**212.16**	**90.93**	**303.09**		

Ghats Cleaning					
Projects Status as on 31st August, 2020					
Sl No	**States**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**
1	**Uttarakhand**	1	15.90	2.07	2.07
2	**UttarPradesh**	2	29.64	18.26	18.26
	Total	**3**	**45.54**	**20.33**	**20.33**

Ghats Cleaning									
Projects Status as on 31st August, 2020									
									Rs. in crores
Sl No	**Name of Project**	**Sanction Cost (Rs in Cr)**	**Date of Sanction**	**Duration of project**	**Nature of works**	**Funds released by GoI (Rs in Cr)**	**Total expenditure incurred (Rs in Cr)**	**Brief Status on Physical Progress**	**Tentative year of completion**
1	Cleaning of the 84 Ghats at Varanasi-**Executing Agency Varanasi Nagar Nigam**	16.67	17.10.2016 Revised Date 16.01.2020	1 yrs (To be Renewed annualy for maxium 3 yrs)	Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd	17.12	17.12	**Under Progress.** Non- Infrastructure Projects (Ongoing continuous cleaning activites)	**2020-21**
2	Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad, Mathura-Vrindavan-**Executing Agency: Nagar Panchayat-Bithoor, Nagar Nigam-Kanpur,Allahabad,Mathura-Vrindavan**	12.97	20.07.2018	3yrs	Cleaning of the 87 Ghats (Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats)	1.14	1.14	**Under Progress.**	**2020-21**
3	Cleaning of the 72 Ghats at Haridwar -**Executing Agency Hardiwar Nagar Nigam**	15.90	17.07.2018	3yrs	Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar	2.07	2.07	**Under Progress.**	**2020-21**
	Total	**45.54**				**20.33**	**20.33**		

Institutional Development (Non -Infrastructure)					
Projects Status as on 31st August, 2020					
Sl No	**Project Name**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**
1	**GKC**	6	143.95	46.30	22.46
2	**GMC**	1	46.69	0	0
3	**Industrial Pollution Abatement**	15	1267.37	153.22	127.53
4	**DGC(Disctrict Ganga Committee)**	1	2.30	0	0
Grand Total		**23**	**1460.31**	**199.52**	**149.99**

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st August, 2020									
Sl. No.	**Name of Project**	**Approved project cost (Rs in Cr)**	**Date of Sanction**	**Duration of project**	**Nature of works**	**Funds released by GoI (Rs in Cr)**	**Total expenditure incurred (Rs in Cr)**	**Brief Status on Physical Progress**	**Tentative year of completion**
GKC									
1	Setting up 'Ganga Knowledge Centre' (EAP-World Bank)	24.84	19.09.2013	8 years		1.28	1.28		
2	Collection and Computerization of legacy data at 'Ganga Knowledge Centre'	23.70	24.04.2014	4 years	Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues.	0.87	0.87	**Project Completed**	
3	Reconstructing the Ganga of the Past from Corona archival imagery-**(By IIT Kanpur)**	0.40	11.05.2018	2 years	1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations	0.40	0.31	**Work in Progress:** Complete Set of images have been processed for the entire project area. Classification of data (Land-Use Land-Cover Change maps, Channel Morphology/ Geomorphology maps, map showing lateral extent of the river channel, statistics of the LULC and geomorphological changes for 1965 and 2019 respectively) & atlas preparation is under progress. Narora, Kanpur, Haridwar, Patna, Bhagalpur atlas window are ready.	**Dec-20**
4	Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG-**(By Survey of India)**	79.34	14.05.2018	1.3yrs	GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and identifying	41.00	20.00	**Work in Progress:** Data model & collection of available public drainage network is completed for Uttarakhand, UP, Bihar, Jharkhand and West Bengal. Total Acquired area 6050 (Sq. Km.)	**March 2021**
5	GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services -**(By NEERI,Nagpur) ,** Funding under NGP	9.33	06.09.2019	2yrs	GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services	2.75	0.00	**Under Progress**	**2020-21**
6	Data generation for aquifer mapping with focus on paleo-channels in parts of Ganga Yamuna Doab in Kaushambi-Kanpur stretch , Uttar Pradesh, Funding under NGP	6.34	03.12.2019	1.6 yrs	1. Tracking the inferred paleo-channel further northywest ward. 2. 3D mapping of Principal Aquifers system, 3. Establishing linkages between aquifer system including paleo-channel with river system4. Estimating age profile of paleo river and climate conditions. 5. Development of a plan for Managed Aquifer Recharge.	0.00	0.00	**Under Progress.** MoU signed among NMCG, CGWB and CSIR-NGRI on 14.02.2020	**2020-21**
Total		**143.95**				**46.30**	**22.46**		
GMC									

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st August, 2020									
Sl. No.	**Name of Project**	**Approved project cost (Rs in Cr)**	**Date of Sanction**	**Duration of project**	**Nature of works**	**Funds released by GoI (Rs in Cr)**	**Total expenditure incurred (Rs in Cr)**	**Brief Status on Physical Progress**	**Tentative year of completion**
1	Establishment of Ganga Monitoring Centers	46.69	18.08.2017	3 years	Establishment of Ganga Monitoring Centers	0.00	0.00	First Meeting on GMC for Comprehensive Qualitative & Quantitative Study on Drains Discharging Wastewater in River Ganga / Tributaries and their Impact on Water Quality was held on April 24, 2019 in NMCG. The proposals received earlier have been revised for allocation of work related to monitoring of major sourses of pollution like drains, STPs, ETPs, CETPs and their impact on water quality of river Ganga. NMCG recieved fresh proposals from Aligarh Muslim University (AMU), Wildlife Institute of India (WII), Central Inland Fisheries Research Institute (CISR-CIFRI), National Environmental Engineering Research Institute (CSIR-NEERI), Pollution Control Research Institute-BHEL (PCRI) and Indian Institute of Toxicology Research (CRIR-IITR) Technical scope vis a vis financial outlay of the project proposal for GMC-A from institutes viz. PCRI-BHEL; CSIR-NEERI; CSIR-CIFRI; AMU; WII is under review.	**2020-21**
	Total	**46.69**				**0.00**	**0.00**		
Industrail Pollution Abatement (CPCB)									
1	Pollution Inventorization, Assessment and Surveillance on Ganga river-**Non EAP**	34.77	29.03.2011	5 Years	Pollution Inventorization, Assessment and Surveillance.-	15.60	15.60	Project completed and activities continues in new PIAS project**.**Project completed on 28th Sep 2017	Project completed on 28th Sep 2017
		3.8	29.06.2016	1 years	Similar activities with few additions such as increased no. and frequency in sampling.				
	Pollution Inventorization, Assessment and Surveillance on Ganga river- **Funding Head- NGP**	42.9	02.11.2017	3 years	Pollution Inventorization, Assessment and Surveillance.-	22.06	22.06	**Under Progress**1. The number of GPIs revised to 1072 based on reinventorisation carried in 2019. Inspection of 1072 GPIs in third round of TPIs inspection has been commenced by third party technical institutions w.e.f. April 2019 and has been completed in 2019. As on 16th June, 2020, out of 1072, 726 GPIs inspections had been carried out in 2019 except 346 tanneries connected with CETP, Jajmau which were closed by UPPCB. Out of 726 GPIs inspected, 611 reports have been processed in which, 110 GPIs are temporarily closed and 19 are permanently closed; 377 are complying and 105 are non-complying. Action has been taken on 105 non-complying GPIs in which 95 GPIs are issued Show cause notices and 10 GPIs are issued closure directions under Section 5 of E (P) Act. 2.In the fourth round of TPIs inspection, out of 122 Sugar mills, 118 mills have been inspected in crushing season 2019-20. Remaining 04 were closed by SPCBs. All 118 reports are available, out of which 44 actions are completed in which are 29 are complying and 15 are non-complying. Show cause notices have been issued to 15 non-complying Sugar mills. 3.In Hindon basin, out of 389 GPIs, inspection of 135 GPIs have been carried out by TPIs, and 80 reports are available.	**2020-21**
2	Strengthening of Environmental Regulator – CPCB (EAP - World Bank)	69.26	19.06.2013	8 Years	Capacity building of CPCB including manual monitoring of Ganga water quality thrgough 134 manual monitoring stations.	12.10	12.10	**Under Progress** 1. CPCB has been carrying out manual water quality monitoring at 97 locations which is being continued. 2. Infrastructure development as per requirements is under progress.	**2021-22**

Institutional Development Projects									
Status of the Institutional Development Projects as on 31st August, 2020									
Sl. No.	**Name of Project**	**Approved project cost (Rs in Cr)**	**Date of Sanction**	**Duration of project**	**Nature of works**	**Funds released by GoI (Rs in Cr)**	**Total expenditure incurred (Rs in Cr)**	**Brief Status on Physical Progress**	**Tentative year of completion**
3	Water Quality Monitoring system for River Ganga (**EAP - World Bank)**	94.45	19.06.2013	7 Years	Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality.	19.60	19.60	**Under Progress1.** 36 Real Time Water Quality Monitoring 1. 1.36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 2.No objection from the World Bank and concurrence of NMCG on modified Request for Proposal (RFP) for engaging Data Qualification Services Consultant. RFP to the three shortlisted firms will be issued shortly. 3. 'Letter of Acceptance' issued to the lowest evaluated substantially responsive bid regarding Procurement of Continuous Real Time Water Quality Data from 40 RTWQM Stations. 4. A total of 380 sampling events were carried out till date from 2014 – 2019 during 8 rounds of biomonitoring on entire stretch of River Ganga. 8th round of biomonitoring of river Ganga (post-monsoon phase of 2019-20 completed.	**2020-21**
4	Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)-**Funding under NGP**	16.21	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	8.13	0.39	**Under Progress.**	**2023-24**
5	Strengthening of laboratories of Uttar Pradesh Pollution Pollution Control Board(UPPCB)-**Funding under NGP**	36.08	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	14.81	3.98	**Under Progress**	**2023-24**
6	Strengthening of laboratories of Bihar State Pollution Pollution Control Board(BSPCB)-**Funding under NGP**	10.92	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	2.31	0.10	**Under Progress**	**2023-24**
7	Strengthening of laboratories of Jharkhand State Pollution Pollution Control Board(BSPCB)-**Funding under NGP**	9.83	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	4.44	0.03	**Under Progress**	**2023-24**
8	Strengthening of laboratories of West Bengal Pollution Pollution Control Board(WBPCB)-**Funding under NGP**	12.93	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	1.19	0.69	**Under Progress**	**2023-24**
9	20 MLD CETP for Tannery cluster at Jajmau, Kanpur-**Funding under NGP**	617.02	24.07.2018 Revised AA&ES date 11.02.2019	2 years	20 MLD CETP for Jajmau Tannery cluster	52.00	52.00	**Under Progress.** Construction of CETP is under progress.	**2020-21**

Institutional Development Projects

Status of the Institutional Development Projects as on 31st August, 2020

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
10	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions-**Funding under NGP**	2.31	28.11.2018 Revised AA&ES Date 21.01.2019	5 months	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions	0.80	0.80	**Under Progress.** Monitoring of drains, CETPs and GPIs before and during Kumbh'2019 completed by Third Party Technical Institutions. Interim Report submitted. Review meeting held on 20th June, 2019 in NMCG wherein the presentatations given by the technical institutes. Final Utilisation and consolidated report awaited.	
11	Upgradation of Infrastructure of Existing CETP for Textile Printing Units at Mathura Industrial Area,Muthura-	13.87	28.11.2018	8 months	Component-A > Upgradation of Collection & Conveyance and Installation of Distribution System Component -B> Civil, Electrical and Mechnanical System of Upgradation/Installation of CETP treatment units, Component-C > Project monitoring and other administrative , IEC activites.	0.00	0.00	LOA issued	
12	Short term study on "Water Quality data analysis, trend visualisation using Statistical tools"-**Funding under NGP**	0.24	30.11.2018	6 months	Water Quality Data Analysis, trend visuaqlization using Statistical Tools	0.18	0.18	**Under Progress.** Final report submitted and has been examined	
13	Upgradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar,U.P -F**unding under NGP**	108.93	21.02.2020	24 months	Up-gradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar, U.P (Sanction Cost Rs 108.93 Crores) 81.7 Crores GOI share and 27.23 Crores BIPCC share	0.00	0.00	Under Tendering Process.	**2021-22**
14	Upgradation of 2.15 MLD CETP to 2.6 MLD located at Unnao Industrial Area, Unnao, Unnao District - Uttar Pradesh--**Funding under NGP**	67.68	22.06.2020	24 months	Upgradation of 2.15 MLD CETP to 2.6 MLD located at Unnao Industrial Area, Unnao, Unnao District - Uttar Pradesh--	0.00	0.00	Under Tendering Process.	**2022-23**
15	Water Quality Monitoring for River Ganga-CPCB Phase II for the period 2020-2026' **Funding under World Bank**	126.17	27.08.2020	6 years	Water Quality Monitoring for River Ganga-CPCB Phase II	0.00	0.00	AA&ES issued on 27.08.2020	**2020-26**
Total		**1267.37**				**153.22**	**127.53**		
DGC (District Ganga Committee) -Component B (Approved Projects after 13/05/2015)									
1	Devolution of roles, responsibilities and financial authority to District Ganga Committee (DGC) -**Funding under NGP**	2.30	31.07.2018		1. Devolution of roles & responsibilties as per authority order dated 07.10.2016. 2. Provision for budgetary allocation to DGC.3. Grant to DGC.	0.00	0.00	**Under Progress**	
GrandTotal(GKC+GMC+		**1460.31**				**199.52**	**149.99**		

Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach

Projects Status as on 31st August, 2020

Sl No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	**Biodiversity**	8	164.05	61.11	32.39
2	**Afforestation**	21	306.31	254.58	203.79
3	**Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach**	13	165.39	94.48	91.40
Total		**42**	**635.75**	**410.17**	**327.58**

Project Implementation Support/Research & Study Projects									
Projects Status as on 31st August, 2020									
Sl. No.	**Name of Project**	**Approved project cost (Rs in Cr)**	**Date of Sanction**	**Duration of project**	**Nature of works**	**Funds released by GoI (Rs in Cr)**	**Total expenditure incurred (Rs in Cr)**	**Brief Status on Physical Progress**	**Tentative year of completion**
Biodiversity									
1	Educating Schools and Communities for conserving habitat of Ganga River Dolphin **(EAP)**-**Centre for Environment Education**	1.28	04.03.2014	3 years	Educating Schools and Communities for conserving habitat of Ganga River Dolphin	1.28	1.28	**Project Completed**. Final Report submitted.	
2	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan-**Central Inland Fisheries Research Institute**	5.80	13.07.2015	60 months	Explorating survey of river Ganga for identification of suitable sampling sites through experimental cruise(wherevere possible)	5.80	4.11	**Under Progress.**	**2020-21**
3	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage-**Central Inland Fisheries Research Institute**	0.24	23.01.2017	4 months	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage	0.24	0.24	**Project Completed.** Final Report submitted.	
4	Hilsa fisheries improvement in river Ganga at Farakka-**Central Inland Fisheries Research Institute**	1.27	02.11.2018	1 years	1. Ranching of wild collected Hilsa seed/ juveniles upstream of Farakka barrage. 2. Study and monitor Hilsa migration in river Ganga	1.27	1.22	**Under Progress.**	**2020-21**
5	Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami GangeProgramme -**(Wildlife Instutute of India)**	7.69	27.6.2016	3Yrs	COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES	7.70	7.70	**Completed.**	
6	Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami GangeProgramme -**(Wildlife Instutute of India)**	17.14	27.09.16	3 yrs	1.Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River.3. Nature interpretation and education for biodiversity conservation of Ganga River	17.14	17.14	**Completed.**	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
7	Planning and Management for aquatic species conservation and maintenance of ecosystem services in the Ganga River Basin for a clean Ganga-Under the Namami GangeProgramme - **(By Wildlife Instutute of India)**	113.99	08.03.2019	5 yrs	1. To strengthen the aquatic biodiversity conservation measures at six identified biodiversity hotspots along the Ganga river 2. To explore the natural and assisted colonization of species of conservation significance to other stretches of main stem Ganga River. 3. To determine the current state of aquatic environment and biodiversity of the major tributaries and wetlands in Ganga basin.	26.32	0.00	**Under Progress**	**Mar-2024**
8	Expanding conservation breeding program of freshwater turtles and Gharial Rehabilitation Centre-Under the Namami GangeProgramme - **(By Uttar Pradesh Forest Department)**	3.13	08.03.2019	3 yrs	1. Procurement of breeding individuals 2. Development of captive breeding infrastructure at KGRC 3. Head -start 500 Gharial and 1000 turtles each year 4. Conduct post release monitoring to investigate survival rate of Gharials and turtles. 5. Education, Awareness and Training programmes.6. Develop and follow relevant husbandry protocols of national and international standards.	1.36	0.70	**Under Progress**	**Mar-2022**
9	Fish stock enhancement including Hilsa and livelihood improvement for sustainable fisheries and conservation in river Ganga **-**Under the Namami -**GangeProgramme (By Central Inland Fisheries Research Institute)**	13.51	01.09.2020	3 yrs	1. To restore selected fish species (IMC & Masheer) of river Ganga Through ranching. 2. To assess the stock of selected fishes (IMC & Masheer) of river Ganga 3. create awarness among stakeholders regarding sustainable fisheries	0.00	0.00	**AA&ES issued on 01.01.2020**	**Aug-2023**
Total		**164.05**				**61.11**	**32.39**		
Afforestation									
	Preparation of DPR of Forestry Interventaion for Ganga	1.18	22.09.2015	1 Yrs	Preparation of DPR	1.19	1.19		
1	Afforestration programme in Uttarakhand-under the **Namami GangeProgramme Uttarakhand Forest Department)**	15.92	14.7.2016	1 Yrs	Plantation of indigenous species of trees	15.92	15.92	**Completed.**	
2	Afforestration programme in Uttar Pradesh-under the Namami GangeProgramme **(Uttar Pradesh Forest Department)**	9.52	14.7.2016	1 Yrs	Plantation of indigenous species of trees	9.52	9.52	**Completed.**	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
3	Afforestration programme in Bihar-under the Namami GangeProgramme **(Bihar Forest Department)**	6.03	14.7.2016	1 Yrs	Plantation of indigenous species of trees	6.03	6.03	**Completed.**	
4	Afforestration programme in Jharkhand-under the Namami GangeProgramme **(Jharkhand Forest Department)**	7.99	14.7.2016	1 Yrs	Plantation of indigenous species of trees	7.99	7.99	**Completed.**	
5	Afforestration programme in West Bengal-under the Namami GangeProgramme **(West Bengal Forest Department)**	11.16	27.06.2016	1 yrs	Plantation of indigenous species of trees	11.16	11.16	**Completed.**	
6	Afforestration programme in Uttarakhand-under the Namami GangeProgramme **(Uttrakhand Forest Department)**	19.56	21.6.2017	1Yrs	Nursery development and Plantation of indigenous species of trees	19.56	19.56	**Completed.**	
7	Afforestration programme in Uttar Pradesh-under the Namami GangeProgramme **(Uttar Pradesh Forest Department)**	9.13	21.6.2017	1 Yrs	Plantation of indigenous species of trees	9.13	9.13	**Completed.**	
8	Afforestration programme in Bihar-under the Namami GangeProgramme **(Bihar Forest Department)**	18.88	21.6.2017	1 Yrs	Plantation of indigenous species of trees	17.36	17.36	**Completed.**	
9	Afforestration programme in Jharkhand-under the Namami GangeProgramme **(Jharkhand Forest Department)**	5.43	21.6.2017	1 Yrs	Plantation of indigenous species of trees	5.43	5.43	**Completed.**	
10	Afforestration programme in West Bengal-under the Namami GangeProgramme **(West Bengal Forest Department)**	8.48	21.6.2017	1 yrs	Plantation of indigenous species of trees	7.48	4.29	**Completed.**	
11	Afforestration programme in Uttarakhand-under the Namami GangeProgramme **(Uttrakhand Forest Department)-Funding under Clean Ganga Fund**	28.49	01.06.2018	1 yrs	Nursery development and Plantation of indigenous species of trees	25.50	24.18	**Completed.**	
12	Afforestration programme in Uttar Pradesh-under the Namami GangeProgramme **(Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund**	21.86	01.06.2018	1 yrs	Plantation of indigenous species of trees	16.27	6.75	**Completed.**	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
13	Afforestration programme in Bihar-under the Namami GangeProgramme **(Bihar Forest Department)-Funding under Clean Ganga Fund**	20.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	18.18	17.09	**Completed.**	
14	Afforestration programme in Jharkhand-under the Namami GangeProgramme **(Jharkhand Forest Department)-Funding under Clean Ganga Fund**	6.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	4.68	4.26	**Completed.**	
15	Afforestration programme in West Bengal-under the Namami GangeProgramme **(West Bengal Forest Department)Funding under Clean Ganga Fund**	10.09	06.06.2018	1 yrs	Plantation of indigenous species of trees	6.86	0.00	**Completed.**	
16	Promotion of Cultivation of Medicinal Plant on Ganga Basin in Uttar Pradesh under Namami Gange Programme **(Uttar Pradesh Forest Department)-Funding under NGP**	35.46	29.08.2018	2 yrs	Plantation of Medicinal Plants along Ganga Basin in Uttar Pradesh	7.09	6.69	Plantation work in progress.	**2020-21**
17	Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme Uttarakhand Forest Department)-**Funding under NGP**	19.19	24.09.2019	1 yrs	Plantation of indigenous species of trees	19.19	16.34	Advance soil work & maintenance work under progress	**2020-21**
18	Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- **Funding under NGP**	22.33	24.09.2019	1 yrs	Plantation of indigenous species of trees	19.24	1.42	Advance soil work & maintenance work under progress	**2020-21**
19	Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)-**Funding under NGP**	18.23	24.09.2019	1 yrs	Plantation of indigenous species of trees	18.23	16.59	Advance soil work & maintenance work under progress	**2020-21**
20	Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)-**Funding under NGP**	4.28	24.09.2019	1 yrs	Plantation of indigenous species of trees	4.28	2.76	Advance soil work & maintenance work under progress	**2020-21**

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
21	Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- **Funding under NGP**	5.72	24.09.2019	1 yrs	Plantation of indigenous species of trees	4.29	0.13	Advance soil work & maintenance work under progress	**2020-21**
SubTotal		**306.31**				**254.58**	**203.79**		
Project Implementation Support/Research & Study Projects/Public Realtions and Public Outreach									
1	Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga **(Non-EAP)-NEERI**	5.00	10.03.2015	15 months	Water & Sediment Water Quality Monitoring	5.00	5.00	**Project Completed.**	
2	A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment and ''-**(NGP)**-**NEERI**	4.96	21.08.2017	24 months	COMPONENT 1. Water qulaity monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4.Geochemical partitioning of trace metals and their influence on non-putrefying propertise of river Ganga ecosystem 5.Investigation of chemo-bilogical interactions of plant-originated organics for self -purification properties of River Ganga	3.57	3.57	**Under Progress**	**2020-21**
	Addition of component 'Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity' **(NGP)-NEERI**	0.13	02.01.2019		Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity	0.00	0.00	**Under Progress**	**2020-21**
3	High-resolution climate scenarios for basin scale water resource management applications - **(NGP)-IIT Delhi**	1.31	07.03.2019	3 years	High-resolution climate scenarios for basin scale water resource management applications	0.39	0.00	**Under Progress**	**2021-22**
4	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahahbad-**(NGP)**-**Health Deptt. Allahabad**	113.00	20.07.2018		Community Toilets for cleanliness and Sanitation	79.10	79.10	**Completed.**	
5	Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad **(NGP)**-**Health Deptt. Allahabad**	3.60	25.07.2018		Procurement of Dustbins and Lining Bags for Solid Waste Collection	2.52	2.52	**Completed.**	
6	Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun **(NGP)**	0.03	24.12.2018		Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun	0.03	0.03	**Completed.**Project completed as on January 2019	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
7	Addressing the Urban Drivers of River Health in the Ganga River Basin- **By National Institute of Urban Affairs, New Delhi (Funding under NGP)**	4.04	06.03.2019	2 years	1. Develop stategic guidelines to mainstream urban river management into city's Master Plan 2. Support one selected Class-I town for the systematic prepartion of an urban river management plan 3. Roll out three different capacity-building modules for selected Urban Local Bodies and other stakeholders in the knowledge and application of matters related to river health management	2.22	0.70	**Under Progress.**	**Mar-2021**
8	Urban Wetland Management Guidelines-A Toolkit for Local Stakeholders-**By School of Planning and Architecture, New Delhi (Funding under NGP)**	0.48	07.03.2019	6 months	1.Draft Urban Wetland Management Toolkit within 3 months of signing of Agreement 2. Final Urban Wetland Management Toolkit within next 3 months after receiving feedback from stakeholders and experts	0.48	0.48	**Project Completed.**	
9	Conserving and Sustainably Managing Gangetic Floodpain Wetlands of Uttar Pradesh **(Funding under NGP)**	4.15	16.10.2019	1 years	Conserving and Sustainably Managing Gangetic Floodpain Wetlands of Uttar Pradesh	0.00	0.00	**AA&ES issued on 16.10.2019**	**Oct-2020**
10	Public Relations and Public Outreach of Yamuna Action Plan III-under JICA assisted Yamuna Action Plan Phase-III **(Funding under EAP-JICA)**	20.46	08.03.2019	42 months	1.Mass media 2.YAP Information Management Centre 3. Outreach Program	0.00	0.00	**Under Progress**	**2022-23**
11	Environmental Flow Assessment for Yamuna River from Hathanikund Barrage to Okhla Barrage- By National Institue of Hydrology,Rorkee **(Funding under-NGP)**	1.04	09.03.2019	12 months	1.Assessment of Environmental Flow for Yamuna River from Hathanikund Barrage to Okhla Barrage. 2. To suggest the manageme nt options for maintaining the recommended e-Flows.	0.41	0.00	**Under Progress**	**Sep-2020**
12	Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques, By IIT Roorkee **(Funding under -NGP)**	1.35	20.12.2019	36 months	Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques	0.76	0.00	**Under Progress**	**Dec-2022**
13	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2020 Prayagraj-**(NGP)-Health Deptt. Allahabad**	5.84	27.12.2019	45 days	Community Toilets for cleanliness and Sanitation	0.00	0.00	**Under Progress**	
Total		**165.39**				**94.48**	**91.40**		

River Surface Cleaning					
Projects Status as on 31st August, 2020					
Sl No	**Project Name**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**
1	**River Surface Cleaning (In States of -Uttarakhand,Delhi, Uttar Pradesh, Bihar, Jharkhand & West Bengal)**	1	33.53	14.29	14.29
	Total	**1**	**33.53**	**14.29**	**14.29**

River Surface Cleaning								
Projects Status as on 31st August, 2020								
								Rs. in crores
Sl No	**Name of Project**	**Sanction Cost (Rs in Cr)**	**Date of Sanction**	**Duration of project**	**Nature of works**	**Funds released by GoI**	**Total expenditure incurred**	**Tentative year of completion**
1	River Surface Cleaning (In -Uttarakhand,U.P, Bihar, Jharkhand and West Bengal,Delhi)	33.53	09.12.2016	3 years	Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water hyacinth, other aquatic flora (plants) and any other floating waste.	14.29	14.29	**2020-21**
	Total	**33.53**				**14.29**	**14.29**	

Location of the Trash skimmers		
Sl No	**States**	**Location**
1	**Uttarakhand**	**Haridwar**
2	**Delhi**	**Okhla Zone**
3	**Uttar Pradesh**	**Allahabad**
		Garhmukteshwar
		Kanpur
		Mathura-Vrindavan
		Varanasi
4	**Bihar**	**Patna**
5	**Jharkhand**	**Sahibganj**
6	**West Bengal**	**Howrah**
		Nabadwip

Composite Ecological Task Force (CETF) & Ganga Mitra					
Projects Status as on 31st August, 2020					
Sl No	**Project Name**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**
1	**Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme**	2	197.34	55.96	55.96
2	**Eco-skills and Capacity Building Training for Ganga Mitra**	2	1.16	1.00	1.00
	Total	**4**	**198.50**	**56.96**	**56.96**

Composite Ecological Task Force (CETF)

Projects Status as on 31st August, 2020

Rs. in crores

Sl No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme-Part I	30.34	01.07.2016	1yrs	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution.	30.34	30.34	**completed**	
2	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme -Part-II	167.00	10.08.2017	4 years	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region	25.62	25.62	At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad	**2021-22**
3	Eco-skills and Capacity Building Training for Ganga Mitra-under the Namami Gange Programme	0.63	20.07.2018	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies	0.63	0.63	**Completed**	
4	Eco-skills and Capacity Building Training for Ganga Mitra-under the Namami Gange Programme	0.53	23.09.2019	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies	0.37	0.37	**Completed**	
	Total	**198.50**				**56.96**	**56.96**		

Bioremediation					
Projects Status as on 31st August, 2020					
Sl No	**Project Name**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**
1	**Bioremediation**	13	242.23	31.24	28.42
	Total	**13**	**242.23**	**31.24**	**28.42**

Bioremediation

Projects Status as on 31st August, 2020

Rs. in crores

Sl No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd)	0.73	25.09.2017	1 years	Treatment of Danapur Cantt. Drain at Patna using Bioremediation	0.00	0.00	Under Progress	**2020-21**
2	Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd)	0.90	25.09.2017	1 years	Treatment of Nehru Drain , Allahabad using Bioremediation	0.03	0.00	Under Progress	**2020-21**
3	Treatment of Laksar Drain at Haridwar using Bioremediation - (M/s Nualgi Nano Biotech Pvt Ltd)	13.00	17.04.2018	1 years	Treatment of Laksar Drain at Haridwar using Bioremediation	0.00	0.00	Stopped	**2020-21**
4	Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd)	2.43	17.04.2018	1 years	Treatment of Rajapura Drain at Patna using Bioremediation	0.00	0.00	Under Progress	**2020-21**
5	Treatment of Galaothi Drain at Bulandshahr using Bioremediation - (M/s Bhagwati Gas Ltd)	0.74	26.04.2018	1 years	Treatment of Galaothi Drain at Bulandshahr using Bioremediation	0.00	0.00	Under Progress	**2020-21**
6	Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd)	4.32	26.04.2018	1 years	Treatment of Ramnagar Drain at Varanasi using Bioremediation	1.56	0.00	Under Progress	**2020-21**
7	Treatment of Assi River at Varanasi using Bioremediation - (M/s Indian National Trust for Art and Cultural Heritage (INTACH)	4.13	26.04.2018	1 years	Treatment of Assi River at Varanasi using Bioremediation	0.00	0.00	stopped	**2020-21**
	Treatment of (30 +23) Drains in Uttar Pradesh and Third Party Monitoring of 152 drains		25.09.2018	8 months	Treatment of 23 Drains in Allahabad and its upstream reaches			Under	

Bioremediation

Projects Status as on 31st August, 2020

Rs. in crores

Sl No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
8	132 drains	109.71	09.11.2018	6 months	Third Party Monitoring and Analysis of BOD,TSS and Fecal Coliform in outlets and Inlets of 123 drains	28.42	28.42	Under Progress	**2020-21**
9	Treatment of Rampur Drain, Rampur using bio-remediation -By M/s TechAirMart.Com	14.16	09.11.2018	12 months	Treatment of Rampur Drain using Bio-remediation	1.23	0.00	Under Progress	**Oct-20**
10	In-situ/ex-situ treatment of drains going into river Ganga & its tributaries-under Namami Gange Scheme	60.13	09.11.2018	5 years	Treatment of drains going into river Ganga & its tributaries- 1. Moksha dham drain-Moradabad by M/s. DNP infrastructures Pvt Ltd. 2.Hapur drain-I (city drain)-Hapur by M/s. DNP infrastructures Pvt Ltd. 3.Kasganj Drain -Kasganj by M/s. DNP infrastructures Pvt Ltd. 4.Chauri drain,Bhadohi & Barbaspur drain- Bhadohi by M/s Primove Infra.	0.00	0.00	Work Awarded	**2023-24**
11	In-situ/ex-situ treatment of two drains (Dhobi basti and Shamshan ghat drain) of Budhana district-under Namami Gange Scheme	9.10	06.12.2018 Revised AA&ES Date 28.02.2019	1 years	Treatment of Two drains - 1. Shamshan Ghat Drain -by M/s FIL-Ingeo-SS JV, 2. Dhobi Basti Area Drain - by M/s FIL-Ingeo-SS JV	0.00	0.00	Work Awarded	**Dec-2023**
12	In-situ/ex-situ treatment of drain at Titagarh, West Bengal (Package-5)-under Namami Gange Scheme	3.11	06.12.2018	5 years	Treatment of Titagarh drains - by M/s. Enviroway Bio-Science Pvt Ltd.	0.00	0.00	Work Awarded	**Dec-2023**
13	In-situ/ex-situ treatment of two drains (Taar nalla, Babaganj and Ganda nalla,Raiyapur) of Kunda, Uttar Pradesh (Package - 14)-under Namami Gange Scheme	19.77	06.12.2018	5 years	Treatment of two drains - 1. Taar nalla, Babaganj - by M/s Ozone - M.M Enviro P. Ltd . JV, 2.Ganda Nala, Raiyapur- by M/s Ozone - M.M. Enviro P. Ltd. JV	0.00	0.00	Work Awarded	**Dec-2023**
	Total	**242.23**				**31.24**	**28.42**		

Construction of IHHL across Gram Panchayats near Ganga River					
Projects Status as on 31st August, 2020					
Sl No	**Project Name**	**No of Projects**	**Sanction Cost (Rs in Cr)**	**Total Fund Released (Rs in Cr)**	**Total Expenditure (Rs in Cr)**
1	**Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar,Jharkhand and West Bengal)-through Ministry of Drinking Water & Sanitation**	1	1421.26	1020.44	1020.44
	Total	**1**	**1421.26**	**1020.44**	**1020.44**

Component B (Approved Projects after 13/05/2015)

Construction of IHHL across Gram Panchayats near Ganga River			
Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats.			
Statewise construction of Toilets across Gram Panchayats near river Ganga			
Sl No	**States Name**	**Completed IHHL**	**Villages (Near Ganga) Declared as ODF**
1	**Uttarakhand**	9540	222
2	**Uttar Pradesh**	3,88,340	1,604
3	**Jharkhand**	24977	66
4	**Bihar**	3,21,324	468
5	**West Bengal**	3,39,507	2105
Total		**10,83,688**	**4465**

IHHL: Individual House Hold Latrines