

Projects Status as on 30th September 2018									
SI No	Projects Undertaken	No of Projects	Sanction Cost (Rs in Cr)	No of Projects Completed	No of Projects Under Progress	No of Projects Under Tendering	AA&ES issued	Revised AA&ES issued	Total Expenditure (Rs in Cr)
Sewage Infrastructure									
1	Sewage Infrastructure	114	17534.59	27	56	24	5	2	3570.22
2	Modular STPs Decentralized Treatment	1	410.00	0	0	1	0	0	0.00
Entry Level Activites									
3	Old Ghats & Crematoria (Projects under NRCP/NGRBA-in State of West Bengal)	24	204.39	24	0	0	0	0	180.16
	Ghats & Crematoria(New Projects under Namami Gange Programme)	41	795.56	3	29	9	0	0	291.85
4	River Front Development	1	243.27	0	1	0	0	0	227.95
5	Ghats Cleaning	3	43.87	0	1	2	0	0	8.43
6	River Surface Cleaning	1	33.53	0	1	0	0	0	2.05
	Sub Total	70	1320.62	27	32	11	0	0	710.44
Institutional Development (Non -Infrastructure)									
7	Ganga Knowledge Center	4	135.78	1	3	0	0	0	2.15
8	Ganga Monitoring Center	1	46.69	0	1	0	0	0	0.00
9	CPCB (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories)	9	885.15	0	3	1	5	0	35.52
10	District Ganga Committee	1	2.30	0	1	0	0	0	0.00
	Sub Total	15	1069.92	1	8	1	5	0	37.67
Project Implementation Support/Research & Study Projects									

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11	Project Implementation Support/Research & Study Projects	4	126.56	1	1	2	0	0	5.49
Biodiversity									
12	Educating Schools & Communities for conserving habitat of Ganga River Dolphin	1	1.28	1	0	0	0	0	1.11
13	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan	2	6.04	1	1	0	0	0	2.83
14	Biodiversity Conservation	2	24.83	0	2	0	0	0	16.23
	Sub Total	5	32.15	2	3	0	0	0	20.17
Afforestation									
15	Afforestation	16	236.56	5	11	0	0	0	114.79
Composite Ecological Task Force									
16	Composite Ecological Task Force	2	167.63	0	2	0	0	0	0.06
Bioremediation									
17	Bioremediation	8	26.94	0	1	0	7	0	0.00
Construction of IHHL across Gram Panchayats near Ganga River									
18	Construction of toilets across Gram Panchayats near Ganga River (States-UK, UP,BH,JH,WB)	1	1426.26	0	1	0	0	0	953.00
GrandTotal		236	22351.23	63	115	39	17	2	5411.84

Sewage Infrastructure								
Projects Status as on 30th September 2018								
Name of State	Project Under	No of works Taken up	Total Cost of Project (Rs in Cr)	Completed	Under Progress	Under Tendering	AA&ES Issued	Revised AA&ES
UK	Non EAP	14	151.44	13	1	0	0	0
	EAP	2	238.45	0	2	0	0	0
	National Ganga Plan	16	694.61	2	13	0	1	0
	Sub Total	32	1084.50	15	16	0	1	0
UP	Non EAP	4	569.34	3	1	0	0	0
	EAP	15	3329.35	5	8	2	0	0
	National Ganga Plan	13	3061.53	0	5	7	1	0
	Sub Total	32	6960.22	8	14	9	1	0
BH	Non EAP	0	0	0	0	0	0	0
	EAP	13	3566.77	0	10	3	0	0
	National Ganga Plan	8	1093.28	0	1	4	1	2
	Sub Total	21	4660.05	0	11	7	1	2
JH	Non EAP	0	0	0	0	0	0	0
	EAP	2	156.12	0	2	0	0	0
	National Ganga Plan	0	0	0	0	0	0	0
	Sub Total	2	156.12	0	2	0	0	0
WB	Non EAP	3	455.06	2	1	0	0	0
	EAP	6	1350.33	0	3	3	0	0
	National Ganga Plan	7	869.67	0	0	5	2	0
	Sub Total	16	2675.06	2	4	8	2	0
Haryana	Non EAP	2	217.87	2	0	0	0	0
	EAP	0	0	0	0	0	0	0
	National Ganga Plan	0	0	0	0	0	0	0
	Sub Total	2	217.87	2	0	0	0	0
Delhi	Non EAP	0	0	0	0	0	0	0
	EAP	8	1435.96	0	8	0	0	0
	National Ganga Plan	1	344.81	0	1	0	0	0
	Sub Total	9	1780.77	0	9	0	0	0
GrantTotal (UK+UP+BH+JH+WB+Haryana+Delhi)	Non EAP	23	1393.71	20	3	0	0	0
	EAP	46	10076.98	5	33	8	0	0
	National Ganga Plan	45	6063.9	2	20	16	5	2
	Sub Total	114	17534.59	27	56	24	5	2

Sewage Infrastructure																				
Projects Status as on 30th September 2018																				
State-Uttarakhand																				
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																				
Component B (Approved Projects after 13/05/2015)																				
1	Badrinath	Non-EAP	7.26	0	7.26	16.10.08	Interception and Diversion (I&D)			7.53	7.53	5.08	2.17	7.25	5.08	2.17	7.25	100	Completed.(C) Work completed in Aug 2017	
2	Badrinath	NGP	9.13	9.10	18.23	Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17	Pollution Abatement works (Interception and Diversion with STP)	1.01				1.21	0.00	1.21	1.21	0.00	1.21	35	Work in progress	Mar-2019
Sub Total			16.39	9.10	25.49			1.01	0.00	7.53	7.53	6.29	2.17	8.46	6.29	2.17	8.46			
3	Devprayag	Non-EAP	3.66	0	3.66	22.07.09	Sewage Treatment Plant (STP)	1.40	1.40			2.45	1.05	3.50	2.45	1.05	3.50	100	Completed.(C) Completed on July 2016	
4	Devprayag	Non-EAP	7.27	0	7.27	08.07.09	Interception and Diversion (I&D)			7.60	7.60	4.84	2.08	6.92	4.84	2.08	6.92	100	Completed.(C) Completed on October 2017	
5	Devprayag	Non-EAP	4.50	0	4.50	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag					1.48	2.62	4.10	1.48	2.62	4.10	100	Completed(C) .Completed on Aug 2016	
SubTotal			15.43	0.00	15.43			1.40	1.40	7.60	7.60	8.77	5.75	14.52	8.77	5.75	14.52			
6	Joshimath	Non-EAP	9.61	0	9.61	17.03.10	Interception and Diversion (I&D)			27.66	27.66	6.62	2.84	9.46	6.62	2.84	9.46	100	Completed.Completed on March 2016	
7	Joshimath	NGP	28.38	20.04	48.42	16.03.17	Interception and Diversion (I&D)with STP	3.78		2.50	0.65	10.38	0.00	10.38	10.38	0.00	10.38	30	Work in progress	Aug-2019
SubTotal			37.99	20.04	58.03			3.78		30.16	28.31	17	2.84	19.84	17	2.84	19.84			
8	Gopeshwar	Non-EAP	10.18	0	10.18	18.03.10	Interception and Diversion (I&D)			35.63	35.63	6.81	2.92	9.73	6.81	2.92	9.73	100	Completed.Completed on March 2017	
9	Chamoli-Gopeshwar	NGP	31.13	30.70	61.83	29.03.17	Interception & Diversion and STP, at Chamoli	4.38		1.04	0.26	9.20	0.00	9.20	9.20	0.00	9.20	48	Work in progress	Dec-2018
SubTotal			41.31	30.70	72.01			4.38		36.67	35.89	16.01	2.92	18.93	16.01	2.92	18.93			
10	Rishikesh	Non-EAP	3.84	3.39	7.23	23.03.11	Sewerage Scheme at Triveni Ghat	0.00		1.02	1.02	4.12	1.76	5.88	4.12	1.76	5.88	100	Completed (C) and O & M Stage(O) O & M start from 01.06.2015.	

Projects Status as on 30th September 2018																				
State-Uttarakhand																				
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
			Rs. in crores																	
11	Rishikesh	EAP-World Bank	100.9	57.10	158.00	16.03.17	Interception and Diversion (I&D)with STP	26.00		2.50	0.12	9.43	0.00	9.43	9.43	0.00	9.43	7	Work in progress	Mar-2019
SubTotal			104.74	60.49	165.23			26	0	3.52	1.14	13.55	1.76	15.31	13.55	1.76	15.31			
12	Tapovan (Tehri)	Non-EAP	15.30	8.82	24.12	23.03.11	Sewerage system and STP for Tapovan area	3.50	3.50	11.04	11.04	11.11	4.76	15.87	11.11	4.76	15.87	100	Completed (C) and O & M Stage(O). Completed on May 2016	
13	Tapovan (Tehri)	NGP	1.44	0.75	2.19	16.03.17	upgradation of 3.50 MLD STP					0.66	0.00	0.66	0.66	0.00	0.66	100	Completed (C).Completed on April 2018	
SubTotal			16.74	9.57	26.31			3.50	3.50	11.04	11.04	11.77	4.76	16.53	11.77	4.76	16.53			
14	Haridwar	Non-EAP	16.94	7.90	24.84	23.03.11	Sewerage Scheme at Ahabab Nagar Jwalapur Zone E-2 at Haridwar			13.49	13.49	12.73	5.45	18.18	12.73	5.45	18.18	100	Completed (C) and O & M Stage(O) from 28.12.2014	
15	Haridwar	Non-EAP	17.88	7.03	24.91	23.03.11	Construction of 18 mld STP at Sarai, Haridwar	18.00	18.00			18.14	7.77	25.91	18.14	7.77	25.91	100	Completed (C) and O & M Stage(O) from 01.04.2014.	
16	Haridwar	NGP	135.27	138.1	273.37	16.03.17	Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD)	82.00				29.72	0.00	29.72	29.72	0.00	29.72	58	Work in progress	Mar-2019
17	Haridwar	NGP	13.66	18.98	32.64	16.03.2017 Revised AA&ES date: 16.01.2018	Tertiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai					3.73	0.00	3.73	3.73	0.00	3.73	31	Work in progress	Nov-2018
18	Haridwar	NGP	93.91	22.37	116.28	16.03.17	Interception and Diversion works at Sarai & Jagjeetpur			17.10	12.00	58.93	0.00	58.93	58.93	0.00	58.93	67	Work in progress	Sep-2019
19	Haridwar	NGP	4.68	0	4.68	16.01.2018	Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar			3.65	1.78	0.34	0.00	0.34	0.34	0.00	0.34	65	Work in progress	Dec-2018
SubTotal			282.34	194.38	472.04			100	18	34.24	25.49	123.59	13.22	136.47	123.25	13.22	136.47			

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Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
20	Gangotri	Non-EAP	8.29	2.19	10.48	23.03.11	Sewerage System and STP for Gangotri Dham	1.00	1.00	2.75	2.75	5.31	2.27	7.58	5.31	2.27	7.58	100	Completed (C) and O & M Stage(D). Completed on October 2017	
21	Gangotri	Non-EAP	0.45	0	0.45	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri					0.32	0.13	0.45	0.32	0.13	0.45	100	Completed.(C).Completed on October 2016	
SubTotal				2.19	10.93			1	1	2.75	2.75	5.63	2.40	8.03	5.63	2.40	8.03			
22	Uttarkashi	Non-EAP	4.84	0	4.84	23.07.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi					2.33	0.99	3.32	2.33	0.99	3.32	100	Completed (C) . Work completed on September 2017	
23	Uttarkashi	NGP	3.98	6.05	10.03	16.03.17	Upgradation of 2MLD STP(Gyansu)					2.38	0.00	2.38	2.38	0.00	2.38	75	Work in progress	Oct-2018
Sub Total			8.82	6.05	14.87			0	0	0	0	4.71	0.99	5.7	4.71	0.99	5.7			
24	Karanprayag	Non-EAP	11.60	0.49	12.09	Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.35	1.23	0.73	0.66	0.28	0.94	0.66	0.28	0.94	12	Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an sanctioned cost of Rs 5.32 Crs. 1.35 KM of I&D works was		
							Sewage Treatment Plant (STP)				2.89	0.00	2.89	2.89	0.00	2.89	60	Work in progress	Jan-2019	
Sub Total			11.60	0.49	12.09			0.35	0.00	1.23	0.73	3.55	0.28	3.83	3.55	0.28	3.83			
25	Rudraprayag	NGP	7.55	5.59	13.14	Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.52	6.69	1.62	0.47	0.20	0.67	0.47	0.20	0.67	12	Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 KM of I&D works with an sanctioned cost of Rs 7.92 Crs. 1.62 KM of I&D works was		
							Sewage Treatment Plant (STP)				2.68	0.00	2.68	2.68	0.00	2.68	48	Work in progress	Jan-2019	
Sub Total			7.55	5.59	13.14			0.52	0.00	6.69	1.62	3.15	0.20	3.35	3.15	0.20	3.35			
26	Kirtinagar	NGP	1.95	2.28	4.23	16.03.17	Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD)	0.06	0.06	0.00	0.00	1.70	0.00	1.70	1.70	0.00	1.70	100	Completed.(C).Completed on July 2018	
Sub Total			1.95	2.28	4.23			0.06	0.06	0.00	0.00	1.70	0.00	1.70	1.70	0.00	1.70			

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State-Uttarakhand																				
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share			Total expenditure incurred (including State share)			Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O & M	Total							GoI	State	Total	GoI	State	Total			
27	Srinagar	NGP	12.80	9.71	22.51	29.03.17	Interception & Diversion and STP	1.00		2.30		8.25	0.00	8.25	8.25	0.00	8.25	62	Work in progress	Jan-2019
28		NGP	7.29	8.11	15.40	29.03.17	Upgradation of Existing STP (3.5 MLD)					1.72	0.00	1.72	1.72	0.00	1.72	56	Work in progress	Jan-2019
Sub Total			20.09	17.82	37.91			1.00	0.00	2.30	0.00	9.97	0.00	9.97	9.97	0.00	9.97			
29	Nandprayag	NGP	3.36	3.1	6.46	29.03.17	Interception & Diversion and STP	0.15		0.38	0.30	1.76	0.00	1.76	1.76	0.00	1.76	86	Work in progress	Oct-2018
Sub Total			3.36	3.10	6.46			0.15	0.00	0.38	0.30	1.76	0.00	1.76	1.76	0.00	1.76			
30	Muni Ki Reti	EAP-World Bank	43.33	37.12	80.45	29.03.17	Rising main (500m) and STP of 12.5MLD	12.50		3.50	3.15	9.55	0.00	9.55	9.55	0.00	9.55	29	Work in progress	Mar-2019
Sub Total			43.33	37.12	80.45			12.50	0.00	3.50	3.15	9.55	0.00	9.55	9.55	0.00	9.55			
31	Swargashram (Paudi Garhwal)	NGP	2.16	3.04	5.20	29.03.17 Revised AA&ES issued on 12.01.2018	Upgradation of Existing STP (3.0 MLD)					1.27	0.00	1.27	1.27	0.00	1.27	87	Work in progress	Oct-2018
Sub Total			2.16	3.04	5.20			0.00	0.00	0.00	0.00	1.27	0.00	1.27	1.27	0.00	1.27			
32	Dehradun (Rispana & Bindal River)	NGP	55.10	4.90	60.00	13.09.2018	Interception & Diversion Works for Rispana & Bindal River in Dehradun (under Namami Gange Programme)	1.00		30.88									AA&ES issued on 28.08.2018	Sep-2019
Sub Total			55.10	4.90	60.00			1.00		30.88										
Component A Sub Total			100.23	29.33	129.56			23.90	23.90	106.72	106.72	77.21	33.07	110.28	77.21	33.07	110.28			
Component B Sub Total			577.41	377.53	954.94			132.75	0.06	71.77	20.61	161.06	4.22	165.28	161.06	4.22	165.28			
Grand Total (Component A+B)			677.64	406.86	1084.50			156.65	23.96	178.49	127.33	238.27	37.29	275.56	238.27	37.29	275.56			

Sewage Infrastructure																					
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State - Uttar Pradesh																					
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost			Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores Actual / Tentative year of completion
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																					
Component B (Approved Projects after 13/05/2015)																					
1	Allahabad	Non-EAP	199.26	0	199.26	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		85.00	10.88	10.88	116.78	50.05	166.83	116.78	50.05	166.83	100	Completed (C). Completed on March 2016	
2	Allahabad	EAP-World Bank	106.08	0	106.08	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		20.00	9.24	9.24	62.87	26.95	89.82	62.87	26.95	89.82	100	Completed (C) Completed on March 2016	
3	Allahabad	EAP-World Bank	133.27	8.73	142.00	22.02.11	Sewerage work in Swerage District-E				109.20	109.20	91.97	39.41	131.38	91.97	39.41	131.38	100	Completed(C) O & M Stage (O).Completed on June 2016	
4	Allahabad	EAP-World Bank	25.68	16.72	42.40	27.11.13	14 mld STP at Salori, Allahabad	14.00		14.00			18.86	8.07	26.93	18.86	8.07	26.93	100	Completed(C) O & M Stage (O).Completed on September 2016	
5	Allahabad	EAP-World Bank	138.86	8.01	146.87	27.11.13	Sewerage System in Sewerage District-C & Allahpur, Allahabad				134.19	130.16	57.57	24.66	82.23	57.57	24.66	82.23	95	Under Progress.(P); Network (97%); SPS (100%).	Oct-2018
6	Allahabad	EAP-World Bank	267.75	21.19	288.94	20.02.14	Sewerage Works in Sewerage District-A of Allahabad				201.17	189.60	104.27	44.68	148.95	104.27	44.68	148.95	88	Under Progress (P); Network (94%);SPS(48%)	Dec-2018
7	Allahabad	EAP-World Bank	255.18	10.68	265.86	30.12.14	Sewerage system with Sewer network-(District B)				214.88	184.79	122.14	52.34	174.48	122.14	52.34	174.48	86	Under Progress (P); Network (86%); SPS (86%).	Dec-2018
8	Allahabad	EAP-World Bank	52.78	0.00	52.78	28.09.2016	Sewer Network in District E of Allahabad - Part 2 (Additional Work) under Component "A"				42.66	42.66	38.31	0	38.31	38.31	0	38.31	100	Completed. Completed on May 2018	
9	Allahabad	EAP-World Bank	301.80	465.79	767.59	19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhansi Area District : Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhansi and 14 MLD Phahphamau	72			13.21									Tendering. NIT published	2020-21
10	Allahabad	NGP	58.15	845.85	904.00	09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme)- Rehabilitation of Naini SPT (80 MLD)		80.00											Tendering (T) NIT published	2020-21
Sub Total			1538.81	1376.97	2915.78			191.00	80.00	119.00	735.43	676.53	612.77	246.16	858.93	612.77	246.16	858.93			
11	Varanasi	EAP-JICA	641.19	0	641.19	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA)	140.00			28.00	28.00	398.02	70.24	468.26	398.02	70.24	468.26	94	Under Progress (P); Network (100%); SPS (98%); STP (93%).	Oct-2018
Sub Total			641.19	0.00	641.19			140.00	0.00	28.00	28.00	398.02	70.24	468.26	398.02	70.24	468.26				
12	Garmukteshwar	Non EAP	43.93	2.58	46.51	24.02.11	Sewerage system & STP works	9.00		9.00	69.00	69.00	25.11	10.77	35.88	25.11	10.77	35.88	100	Completed. Completed on April 2018	
Sub Total			43.93	2.58	46.51			9		9	69	69	25.11	10.77	35.88	25.11	10.77	35.88			
13	Moradabad (Ramganga)	Non EAP	256.90	23.01	279.91	24.02.11	Sewerage system & STP works (Phase I)	58.00		58.00	233.25	188.90	149.42	24.17	173.59	149.42	24.17	173.59	88	Under Progress (P); Network (81%); SPS (91%); STP (100%).	Oct-2018
14	Moradabad (Ramganga)	NGP	57.05	61.64	118.69	23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad under Moradabad Municipality (Interception & diversion with STP (under Hybrid annuity based PPP model-Namami Gange Programme)	25.00												AA&ES issued on 23.07.2018	2020-21
Sub Total			313.95	84.65	398.60			58.00		58.00	233.25	188.90	149.42	24.17	173.59	149.42	24.17	173.59			

Projects Status as on 30th September 2018																						
State - Uttar Pradesh																						
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost			Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion	
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total				
15	Kannauj (Kali)	Non EAP	41.40	2.26	43.66	24.02.11	Sewerage system & STP works (Phase II)	1.00		1.00	62.50	62.50	25.33	10.86	36.19	25.33	10.86	36.19	100	Completed. Completed on April 2018		
Sub Total			41.40	2.26	43.66			1.00		1.00	62.50	62.50	25.33	10.86	36.19	25.33	10.86	36.19				
16	Bulandshahr	EAP-World Bank	28.66	19.79	48.45	04.04.14 Revised AA&ES issued on 09.05.2018	Sewerage scheme at Narora, Bulandshahr	4.00		4.00	21.03	21.03	24.95	10.70	35.65	24.95	10.70	35.65	100	Completed. Completed on April 2018.		
Sub Total			28.66	19.79	48.45			4		4	21.03	21.03	24.95	10.70	35.65	24.95	10.70	35.65				
17	Anup Shahar	EAP-World Bank	72.39	3.40	75.79	19.05.14	Sewerage Works in Anup Shahar, Buland Shahar	2.50			58.88	58.29	30.06	12.89	42.95	30.06	12.89	42.95	95	Under Progress (P); Network (99%); SPS (80%); STP (95%);	Oct-2018	
Sub Total			72.39	3.40	75.79			2.50		0	58.88	58.29	30.06	12.89	42.95	30.06	12.89	42.95				
18	Bithoor, Kanpur nagar	NGP	10.95	2.45	13.40	26.12.13, Revised AA&ES issued on 10.10.2017	Sewerage scheme and STP at Bithoor Kanpur nagar, (UP)	2.00													Work Awarded.	Dec-2018
Sub Total			10.95	2.45	13.40			2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
19	Varanasi	NGP	110.16	51.15	161.31	02.03.2017	Sewerage Treatment Plant (STP) for Assi-BHU Sewerage District at Ramana (under Hybrid annuity based PPP model-Namami Gange Programme)	50.00					10.73	0.00	10.73	10.73	0.00	10.73	25	Work in progress(P).	Mar-2019	
20		NGP	25.35	45.91	71.26	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Ramnagar	10.00			0.44										Tendering (T)-NIT published.	Dec-2019
Sub Total			135.51	97.06	232.57			60.00		0.44												
21	Kanpur City	NGP	62.25	1.55	63.80	03.10.2016	Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of Namami Gange Programme				1.63		30.24	0.00	30.24	30.24	0.00	30.24	75	Work in progress(P).	Oct-2018	
22	Kanpur (District 1)	EAP-World Bank	330.91	39.49	370.40	18.10.2016	Sewerage Works in Sewerage District 1 of Kanpur				401.50	4.01	85.29	0	85.29	85.29	0.00	85.29	25	Work in progress(P). SPS (7 %)	Jul-2020	
23	Pankha-Kanpur	NGP	248.39	718.84	967.23	12.03.2018	Rehabilitation of existing Sewage Treatment Infrastructure , Development of sewage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under Hybrid Annuity based PPP mode under Namami Gange Program. Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmou Zone	30.00	130.00		16.50										Work Awarded.	Mar-2020
Sub Total			641.55	759.88	1401.43			30.00	130.00	0	419.63	4.01	115.53	0.00	115.53	115.53	0.00	115.53				
24	Vrindavan	NGP	14.87	15.13	30.00	29.03.17	Rehabilitation of Sewerage Infrastructure & Augmenation/Upgradation of STP (5MLD)														Tendering (T)-NIT published.	Mar-2019
Sub Total			14.87	15.13	30			0		0	0	0	0	0	0	0	0	0				
25	Unnao	EAP-World Bank	46.95	55.25	102.20	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Unnao (under Hybrid annuity based PPP model-Namami Gange Programme)	13			3.3										Work Awarded.	Jul-2020
26	Shuklaganj, Distt-Unnao	EAP-World Bank	27.83	37.35	65.18	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Shuklaganj (under Hybrid annuity based PPP model-Namami Gange Programme)	6			0.15										Work Awarded.	Feb-2020

Projects Status as on 30th September 2018																					
State - Uttar Pradesh																					
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost			Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores Actual / Tentative year of completion
			Capital	O & M	Total								GoI	State	Total	GoI	State	Total			
Sub Total			74.78	92.6	167.38			19		0	3.45	0	0	0	0	0	0				
27	Chunar, Distt.Mirzapur	NGP	15.74	12.24	27.98	14.08.2017	Interception , Diversion & Treatment Works in Chunar,Distt-Mirzapur (under Namami Gange Programme)	2			1.16								Tendering (T) NIT published.	Jun-2019	
28	Mirzapur	NGP	49.91	65.02	114.93	14.11.2017	Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town (under Hybrid annuity based PPP model-Namami Gange Programme)	17											Tendering (T) NIT published.	Jun-2020	
Sub Total			65.65	77.26	142.91			19			1.16										
29	Farrukhabad	EAP-World Bank	107.34	106.28	213.62	16.10.2017	Interception , Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (under Hybrid annuity based PPP model-Namami Gange Programme)	35			5.76								Tendering (T) NIT published.	Oct-2019	
Sub Total			107.34	106.28	213.62			35.00		0.00	5.76	0.00	0.00	0.00	0.00	0.00	0.00				
30	Ghazipur	NGP	43.38	47.43	90.81	16.11.2017	Sewerage , Sewage Treatment & Disposal works in Ghazipur City (under Hybrid annuity based PPP model-Namami Gange Programme)	21											Tendering (T) NIT published.	Nov-2019	
Sub Total			43.38	47.43	90.81			21		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
31	Mathura	NGP	250.67	209.78	460.45	13.12.2017	Rehabilitation/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Masani (under Hybrid annuity based PPP model-Namami Gange Programme)	30.00	37.50										Work awarded.	Dec-2020	
Sub Total			250.67	209.78	460.45			30.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
32	Ayodhya-Faizabad (Saryu-River)	NGP	17.36	20.31	37.67	11.06.2018	Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad				5.00								Tendering(T) Under Tendering process	2019-20	
Sub Total			17.36	20.31	37.67						5.00										
Component A SubTotal			2221.50	118.82	2340.32			333.50	0.00	191.00	1152.22	1061.59	1227.35	385.79	1613.14	1227.35	385.79	1613.14			
Component B SubTotal			1820.89	2799.01	4619.90			313.00	247.50	0.00	491.31	46.67	164.57	0.00	164.57	164.57	0.00	164.57			
Grand Total (Component A+B)			4042.39	2917.83	6960.22			646.50	247.50	191.00	1643.53	1108.26	1391.92	385.79	1777.71	1391.92	385.79	1777.71			

Status of Sewage Infrastructure																					
Projects Status as on 30th September 2018																					
State - Bihar																					
Rs. in crores																					
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																					
Component B (Approved Projects after 13/05/2015)																					
1	Begusarai	NGP	172.53	57.53	230.06	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Network, SPS and STP	17.00			114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94	14	16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created.	Jan-2020
Sub Total			172.53	57.53	230.06		0.00	17.00	0.00	0.00	114.00	16.00	7.97	2.97	10.94	7.97	2.97	10.94			
2	Buxar	EAP-World Bank	74.95	0	74.95	08.03.10	Sewer Networks, SPS and STP	16.00			95.21	39.00	11.60	5.69	17.29	11.60	5.69	17.29	39	Under Progress (P)	Feb-2019
Sub Total			74.95	0	74.95			16	0	0	95.21	39	11.6		17.29	11.6	5.69	17.29			
3	Hajipur (Gandak)	NGP	228.56	76.63	305.19	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	22.00			189.30	50.40	16.20	17.72	33.92	16.20	17.72	33.92	27	50.40 km sewer network already laid in the previous contract. In the new contract 138.90km sewer network and 22mld STP to be created.	Jan-2020
Sub Total			228.56	76.63	305.19			22	0	0	189.30	50.40	16.2		33.92	16.20	17.72	33.92		Tendering (T) NIT published	
4	Munger	NGP	212.65	81.37	294.02	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	30.00			174.75	9.02	2.24	1.00	3.24	2.24	1.00	3.24	21	9.02 km sewer network already laid in the previous contract. In the new contract 165.73km sewer network and 30mld STP to be created.	Jan-2020
Sub Total			212.65	81.37	294.02			30	0	0	174.75	9.02	2.24		3.24	2.24	1	3.24		Revised AA&ES issued on 5th March 2018	
5	Patna-Beur	EAP-World Bank	54.84	13.32	68.16	15.07.14	Sewage Treatment Plant - Beur for Patna, Bihar	23.00	20.00				21.18	9.08	30.26	21.18	9.08	30.26	66	Work in Progress.(B)	Dec-2019
6	Patna Beur	EAP-World Bank	203.71	22.06	225.77	30.12.14	Sewerage system with Sewer network, Patna Beur				179.74	73.00	67.08	28.75	95.83	67.08	28.75	95.83	40	Work in Progress.(B). Pipe laying work is in progress. 73KM Pipe laying work completed. House connection pit- 3334nos completed.	Mar-2020
7	Patna-Karmalichak	EAP-World Bank	62.11	14.93	77.04	15.07.14	Sewage Treatment Plant - Karmalichak for Patna, Bihar	33.00	4.00				19.70	8.45	28.15	19.70	8.45	28.15	70	Work in Progress.(B)	Dec-2019

Status of Sewage Infrastructure																					
Projects Status as on 30th September 2018																					
State - Bihar																					
Rs. in crores																					
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
8	Patna-Saidpur	EAP-World Bank	153.34	31.59	184.93	01.04.15	Saidpur STP and adjoining Network for Patna, Bihar	60.00			55.1	27.00	33.34	14.29	47.63	33.34	14.29	47.63	38	Work in Progress.(B) Pipe laying 27 km completed.1126 manholes constructed.	Dec-2019
9	Patna-Saidpur	EAP-World Bank	245.91	22.72	268.63	01.04.15	Saidpur Sewer Network, Patna, Bihar				172.5	2.00	36.12	15.48	51.60	36.12	15.48	51.60	8	Work in Progress.(B) . Pipe laying 2 km completed	Jan-2021
10	Patna-Karmalichak	EAP-World Bank	257.67	19.75	277.42	Original AA&ES Date: 30.12.14 Revised AA&ES Date:16.03.17	Sewerage system with Sewer network ,Patna Karmalichak				96.54		17.08	7.32	24.40	17.08	7.32	24.40		Work in Progress.(B) Survey work completed. Design work is in progress	Mar-2020
11	Patna-Pahari	EAP-World Bank	111.57	80.05	191.62	Original AA&ES Date:26.12.13 Revised AA&ES Date: 19.05.2017	Sewage Treatment Plant at Pahari - Patna, Bihar	35.00	25.00				9.97		9.97	9.97		9.97		Work in Progress.(B) Survey work completed.	May-2020
12	Patna-Pahari	EAP-World Bank	154.22	30.64	184.86	Original AA&ES Date:26.12.13 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar				87.69	4.17	16.71		16.71	16.71		16.71	3	Work in Progress.(B) Survey and design work Sewer network -4.17 km completed.	May-2020
13	Patna-Pahari	EAP-World Bank	300.73	55.64	356.37	Original AA&ES Date:20.02.14 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari Zone V, Patna, Bihar				115.93		32.18	0.00	32.18	32.18	0.00	32.18		Work in Progress.(B) Survey work completed and design work is in progress.	May-2020
14	Patna-Mokama	NGP	20.69	33.12	53.81	28.07.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	8.00												Tendering (T)-Bid received & under evaluation.	Jan-2019
15	Patna-Barh	NGP	22.07	36.19	58.26	10.08.2017	I&D and STP Project under Namami Gange Programme	11												Tendering (T)-Bid received & under evaluation.	Feb-2019

Status of Sewage Infrastructure																					
Projects Status as on 30th September 2018																					
State - Bihar																					
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mid)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T- Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
			Rs. in crores																		
16	Patna-Kankarbagh	EAP-World Bank	376.67	202.22	578.89	11.08.2017	Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme)	50.00			150		0.29		0.29	0.29		0.29		Tendering (T)- Tender floated on 15.05.2018	Feb-2021
17	Patna -Digha	EAP-World Bank	563.20	260.8	824.00	11.08.2017	Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme)	100.00			288		0.41		0.41	0.41		0.41		Tendering (T)- Tender floated on 15.05.2018	Dec-2021
Sub Total			2526.73	823.03	3349.76			320.00	49.00	0.00	1145.50	106.17	254.06	83.37	337.43	254.06	83.37	337.43			
18	Sultanganj	NGP	22.89	37.33	60.22	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	10.00												Work Awarded	Feb-2019
19	Naugachia	NGP	24.24	36.55	60.79	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	9.00												Tendering (T)-Bid received & under evaluation.	Feb-2019
20	Bhagalpur	EAP-World Bank	136.34	117.79	254.13	12.10.2017	Interception and Diversion and STP works in Bhagalpur (under Hybrid annuity based PPP mode-Namami Gange Programme)	65.00												Tendering (T)- NIT published.	Oct-2020
Sub Total			183.47	191.67	375.14			84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Status of Sewage Infrastructure																					
Projects Status as on 30th September 2018																					
State - Bihar																					
																			Rs. in crores		
SI No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total			
21	Sonepur	NGP	18.58	12.35	30.93	14.09.2018	Interception and Diversion and STP works in Sonepur Town (under Namami Gange Programme)	3.50			3.60									AA&ES issued on 14.09.2018	Feb-2020
Sub Total			18.58	12.35	30.93			3.50			3.60										
Component A Sub Total			794.86	104.62	899.48			132.00	24.00	0.00	502.55	216.42	215.43	103.43	318.86	215.43	103.43	318.86			
Component B Sub Total			2604.03	1125.61	3760.57			360.50	25.00	0.00	1219.81	4.17	76.64	7.32	83.96	76.64	7.32	83.96			
Grand Total (Component A+B)			3398.89	1230.23	4660.05			492.50	49.00	0.00	1722.36	220.59	292.07	110.75	402.82	292.07	110.75	402.82			

Sewage Infrastructure																				
Projects Status as on 30th September 2018																				
State - Jharkhand																				
Sl. No.	Town	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total							GoI	State	Total	GoI	State	Total			
			Rs. in crores																	
Component A (Approved Projects prior to 13/05/2015)																				
Component B (Approved Projects after 13/05/2015)																				
1	Sahibganj	EAP-World Bank	69.55	29.81	99.36	26.12.13	Sewerage scheme and STP	12.00		55.00	41.00	6.26	60.92	67.18	38.09	16.33	54.42	74	Under Progress.(P) Pipe Laying 41 Km completed. Construction of Manhole 1377. Renovation of existing LCS 11 Completed . Renovation of existing LCS 1 work in progress Construction of New LCS 4 work Completed . 5 MLD STP-1 75 % Structure work (SBR Tank, Electrical building, Staff quarter , Admin building) in Progress. 7 MLD STP-2, 70 % Structure work (SBR Tank, Electrical building, Staff quarter , Admin building) in Progress Electro mechanical Zone1 & Zone 2 , 102 supplied and inspected, House Connection = 4061 Road restoration = 245751.00 Sq m	Dec-2018
Sub Total			69.55	29.81	99.36			12.00		55.00	41.00	6.26	60.92	67.18	38.09	16.33	54.42			
2	Rajmahal	EAP-World Bank	44.42	12.34	56.76	30.03.17	Sewerage scheme and STP	3.50		34.21		4.02	0.00	4.02	4.02	0.00	4.02	2	Under Progress.(P) Confirmatory Survey Completed . Design Drawing under approval	Mar-2019
Sub Total			44.42	12.34	56.76			3.50		34.21		4.02	0.00	4.02	4.02	0.00	4.02			
Component A Sub Total			69.55	29.81	99.36			12.00		55.00	41.00	6.26	60.92	67.18	38.09	16.33	54.42			
Component B Sub Total			44.42	12.34	56.76			3.50		34.21	0.00	4.02	0.00	4.02	4.02	0.00	4.02			
Grand Total (Component A+B)			113.97	42.15	156.12			15.50		89.21	41.00	10.28	60.92	71.20	42.11	16.33	58.44			

Sewage Infrastructure																						
Projects Status as on 30th September 2018																						
State - West Bengal																						
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
Component A (Approved Projects prior to 13/05/2015)																						
Component B (Approved Projects after 13/05/2015)																						
1	Gayeshpur	Non-EAP	160.47	8.20	168.67	22.02.2011	Sewerage system & STP	8.23		8.23		61.00	61.00	102.26	43.83	146.09	102.26	43.83	146.09	100	Completed (C). Completed on January 2017.	
Sub Total			160.47	8.20	168.67			8.23		8.23		61	61	102.26	43.83	146.09	102.26	43.83	146.09			
2	Kalyani	Non-EAP	43.57	14.30	57.87	01.03.2011	Sewerage system & STP	4	17	4	17	46.33	46.33	40.51	71.65	112.16	40.51	71.65	112.16	100	Completed (C). Completed on December 2017	
Sub Total			43.57	14.30	57.87			4	17	4	17	46.33	46.33	40.51	71.65	112.16	40.51	71.65	112.16			
3	Bhatpara	Non-EAP	208.15	20.37	228.52	01.03.2011	Sewerage system & STP	31		31		125	122.50	145.71	114.01	259.72	145.71	114.01	259.72	98	Under Progress. (P) STP - 100% , Network - 98 % and Pumping Station - 94% .	Oct-2018
Sub Total			208.15	20.37	228.52			31	0	31		125	122.50	145.71	63.93	259.72	145.71	114.01	259.72			
4	Halisahar	EAP-World Bank	238.82	35.94	274.76	28.02.2014	Sewerage scheme & STP Halishar	16				226.99	204.29	71.11	30.48	101.58	71.11	30.48	101.58	61	Under Progress. (P) STP - 48 % , Network -90 % and Pumping Station - 40 %	Dec-2018
Sub Total			238.82	35.94	274.76			16	0	0		226.99	204.29	32.72	30.48	101.58	71.107	30.475	101.58			
5	Budge-Budge	EAP-World Bank	121.55	24.43	145.98	11.07.2014	Sewerage System and STP at Budge-Budge	9.30				131.59	110.53	47.22	20.23	67.45	47.22	20.23	67.45	61	Under Progress. (P) STP - 85% , Network - 82% and Pumping Station - 75 %	Oct-2019
Sub Total			121.55	24.43	145.98			9.30	0	0		131.59	110.53	47.22	20.23	67.45	47.22	20.23	67.45			
6	Barrackpore	EAP-World Bank	229.41	42.91	272.32	30.12.2014	Sewerage system with Sewer network and STP -	24				247.14	158.16	77.43	33.18	110.61	77.43	33.18	110.61	61	Under Progress. (P) STP - 21 % , Network - 64 % and Pumping Station - 7.00 %	Dec-2019
Sub Total			229.41	42.91	272.32			24	0	0		247.14	158.16	77.43	33.18	110.61	77.43	33.18	110.61			
7	Tolly's Nullah (Adi Ganga)	EAP-World Bank	235.62	71.50	307.12	17.08.2017	Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata-(Interception & Diversion with PS and STP) (under Hybrid annuity based PPP mode-Namami Gange Programme)	26.10				114.00									Tendering (T) NIT published	Feb-2020
Sub Total			235.62	71.50	307.12			26.10	0	0		114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	Howrah	EAP-World Bank	92.22	93.00	185.22	23.08.2017	Pollution Abatement Works for River Ganga at Howrah(Interception & Diversion with STP) (under Hybrid annuity based PPP mode-Namami Gange Programme)	65													Tendering (T) NIT published	Feb-2020
9	Bally	EAP-World Bank	90.07	74.86	164.93	10.10.2017	Pollution Abatement Works for River Ganga at Bally under Howrah Municipal Corporation (Interception & Diversion with STP (under Hybrid annuity based PPP mode-Namami Gange Programme)	40													Tendering (T) NIT published	Jan-2020

Projects Status as on 30th September 2018																						
State - West Bengal																						
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost			Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Capital	O&M	Total									GoI	State	Total	GoI	State	Total			
16	Jangipur Municipality	NGP	36.66	31.81	68.47	11.06.2018	Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP)	13.00				11.38									Tendering (T) NIT published	2020-21
Sub Total			36.66	31.81	68.47			13.00				11.38										
Component A Sub Total			1001.97	146.15	1148.12			92.53	17.00	43.23	17.00	838.05	702.81	484.24	313.38	797.61	484.24	313.38	797.61			
Component B Sub Total			854.79	672.15	1526.94			274.50	112.50	0.00	0.00	163.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Grand Total			1856.76	818.30	2675.06			367.03	129.50	43.23	17.00	1001.68	702.81	484.24	313.38	797.61	484.24	313.38	797.61			

Sewage Infrastructure																					
Projects Status as on 30th September 2018																					
State - Haryana																					
Sl. No	Towns	Non EAP/EAP / NGP	Approved Project cost			Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created in(MLD)	STP created through rehabilitation of old STP (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State			Total Expenditure incurred (GOI +State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage
			Capital	O&M	Total									GoI	State	Total	Central	State	Total		
			Rs. in crores																		
Component A (Approved Projects prior to 13/05/2015)																					
1	Panipat	Non EAP	129.51	0	129.51	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	45 (20+25)	45 (35+10)	45 (35+10)	45 (35+10)	24.19	36.48	89.37	39.08	128.45	89.37	39.08	128.45	100	Completed (C). Work completed as on January 2018.
2	Sonepat	Non EAP	88.36	0	88.36	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	25	30	25	30	16.78	15.14	58.90	30.59	89.49	58.90	30.59	89.49	100	Completed (C). Work completed as on June 2018.
Total			217.87	0	217.87			70	75	70	75	40.97	51.62	148.27	69.67	217.94	148.27	69.67	217.94		

Sewage Infrastructure																							
Projects Status as on 30th September 2018																							
State - Delhi (Central Share : 85% and State Share: 15%)																							
SI No.	Town	Non EAP/EAP / NGP	Approved Project cost			Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Actual / Tentative year of completion		
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total					
			Rs. in crores																				
Component A (Approved Projects prior to 13/05/2015)																							
1	Delhi -YAP-III - Kondli zone (K1)	EAP	87.43	0	87.43	05.05.2016	Rehabilitation of Trunk Sewer No.4				8.49		9.55	0.84	10.39	4.74	0.84	5.58	20	Under Progress (P)			
2	Delhi -YAP-III - Kondli zone (K2)		83.40	0	83.40	06.05.2016	Rehabilitation of Trunk Sewer No.5				7.71		13.44	1.13	14.57	6.40	1.13	7.53	26	Under Progress (P)			
3	Delhi -YAP-III - Kondli zone (K3)		239.11	0	239.11	05.05.2016	Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-		204				30.00	0.00	30.00	0.00	0.00	0.00	0	Under Progress (P)			
4	Delhi -YAP-III - Kondli zone (K4)		59.13	0	59.13	16.03.2017	Rehabilitation of Rising Mains				8.13		5.00	0.32	5.32	1.82	0.32	2.14	0	Under Progress (P)			
5	Delhi -YAP-III -Rithala zone (R1a)		43.92	0	43.92	05.05.2016	Rehabilitation of Trunk Sewers				5.09		4.00	0.15	4.15	0.83	0.15	0.98	2	Under Progress (P)			
6	Delhi -YAP-III -Rithala zone (R1b)		45.40	0	45.40	16.03.2017	Rehabilitation of Rising Main				6.16		4.00	0.28	4.28	1.60	0.28	1.88		Under Progress (P)			
7	Delhi -YAP-III -Rithala zone (R2)		211.79	0	211.79	05.05.2016	Rehabilitation and up-gradation of Phase-I STP (182 MLD)		182				24.00	3.30	27.30	18.73	3.30	22.03	2	Under Progress (P)			
8	Delhi -YAP-III - Okhla zone (O)		665.78	0	665.78	16.03.2017	Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD - 10mg/l, TSS - 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV) WWTPs		564.00				0	0.00	0.00	0	0.00	0.00	0	Tendering (T)			
Total			1435.96	0	1435.96			564	386	0	35.582	0	89.99	6.02	96.01	34.12	6.02	40.14					
Under Mailey se Nirmal Yauamna Revitalisation Plan Phase-1 with Direction of Hon'ble NGT (Central share: 70% and State Share : 30%)																							
SI No.	Town	Non EAP/EAP / NGP	Approved Project cost			Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M	Actual / Tentative year of completion		
			Capital	O&M	Total								GoI	State	Total	GoI	State	Total					
			Rs. in crores																				
Component B (Approved Projects after 13/05/2015)																							
1	Najafgarh	NGP	344.81		344.81	26.05.2017	Construction of 7 Nos .prioritized STPs, 1 No. SPS & Peripheral Sewers in Command area of Najafgarh Drain (Dhansa to Keshopur)-(under Namami Gange Programme)				94		90		45.20	0.00	45.20	0.00	0.00	0.00	Pkg-2 =6.02 % Pkg-3 = 2.00%	Under Progress (P)	2019-20
Total			344.81		344.81			94			90		45.20	0.00	45.20	0.00	0.00	0.00					
Grand Total (Component A+B)			1780.77	0.00	1780.77			658.00	386.00	0.00	125.58	0.00	135.19	6.02	141.21	34.12	6.02	40.14					

Entry Level Activites (Ghats/Crematoria)								
Projects Status as on 30th September 2018								
SI No	States	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Completed	Under Progress	Under Tendering	Total Expenditure (Rs in Cr)
1	Budget Allocation Projects	Component B (New initiatives)	6	203.15	0	4	2	99.13
2	Uttarakhand	Component B (New initiatives)	7	121.07	2	5	0	82.41
3	Uttar Pradesh	Component B (New initiatives)	8	250.79	1	7	0	66.95
4	Bihar	Component B (New initiatives)	6	63.78	0	5	1	15.36
5	Jharkhand	Component B (New initiatives)	4	62.07	0	4	0	22.70
6	WestBengal	Component A (Old initiatives)	24	204.39	24	0	0	180.16
		Component B (New initiatives)	4	16.77	0	4	0	5.30
7	Clean Ganga Fund Projects	Component B (New initiatives)	6	77.93	0	0	6	0.00
Total (Budget Allocation, UK,UP,BH,JH,WB,CGF)		Component A (Old initiatives)	24	204.39	24	0	0	180.16
		Component B (New initiatives)	41	795.56	3	29	9	291.85
Grand Total (Budget Allocation,UK,UP,BH,JH,WB,CGF)		Component A+B	65	999.95	27	29	9	472.01

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

Entry Level Activities (Ghats/ Crematoria)												
Component B (New initiatives) (Approved Projects after 13/05/2015)												
Progress as on 30th September 2018												
Sl No	States	No of Projects	No of Ghats		Total (G+C)	Sanction Cost (Rs in Cr)	Status					
			Ghats (G)	Crematoria ©			Completed		Under Progress		Under Tendering	
							Ghats	Crematoria	Ghats	Crematoria	Ghats	Crematoria
1	Budget Allocation Projects	6	58	7	65	203.15	22	0	34	7	2	0
2	Uttarakhand	7	20	21	41	121.07	10	9	10	12	0	0
3	Uttar Pradesh	8	32	19	51	250.79	3	0	29	19	0	0
4	Bihar	6	14	1	15	63.78	0	0	14	1	0	0
5	Jharkhand	4	12	2	14	62.07	3	1	9	1	0	0
6	West Bengal	4	9	3	12	16.77	0	0	9	3	0	0
7	Clean Ganga Fund Projects	6	23	6	29	77.93	0	0	0	0	23	6
Total		41	168	59	227	795.56	38	10	105	43	25	6

River Front Development Projects							
Status of River Front Development Projects as on 30th September 2018							
SI No	States	Component A/B	No of Projects	sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)	No of Projects Completed
1	Bihar	Component A (Old initiatives)	1	243.27	227.95	227.95	0

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

River Front Development																
Projects Status as on 30th September 2018																
State- Bihar																
Component A (Approved Projects prior to 13/05/2015)																
Sl. No.	State/ Town	Non-EAP/EAP	Approved Project cost			Date of Sanction	Name/Nature of works	Funds released by GoI & State		Total Fund Released (GOI+State)	Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)	Tentative year of completion
			Capital	O&M	Total			GoI	State		Total	GoI	State			
1	Patna	(EAP - World Bank)	243.27	0	243.27	19.06.13	Ganga River Front Development	159.57	68.38	227.95	159.57	68.38	227.95	89	Work in Progress.(B)	2018-19
Total			243.27	0	243.27			159.57	68.38	227.95	159.57	68.38	227.95			

Ghats Cleaning						
Projects Status as on 30th September 2018						
Sl No	States	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Uttarakhand	Component B (New initiatives)	1	15.90	0.00	0.00
2	UttarPradesh		2	27.97	8.43	8.43
		Total	3	43.87	8.43	8.43

Component B (Approved Projects after 13/05/2015)

Ghats Cleaning									
Projects Status as on 30th September 2018									
Rs. in crores									
Component B (Approved Projects after 13/05/2015)									
Sl No	Name of Project	Sanction Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Cleaning of the 84 Ghats at Varanasi- Executing Agency Varanasi Nagar Nigam	15.00	17.10.2016	1 yrs (To be Renewed annually for maxium 3 yrs)	Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd	8.43	8.43	Non- Infrastructure Projects (Ongoing continuous cleaning activites)	2019-20
2	Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad, Mathura-Vrindavan- Executing Agency: Nagar Panchayat-Bithoor, Nagar Nigam-Kanpur,Allahabad,Mathura-Vrindavan	12.97	20.07.2018	3yrs	Cleaning of the 87 Ghats (Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats)	0.00	0.00	Under Tendering	2020-21
3	Cleaning of the 72 Ghats at Haridwar - Executing Agency Hardiwar Nagar Nigam	15.90	17.07.2018	3yrs	Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar	0.00	0.00	Under Tendering	2020-21
Total		43.87				8.43	8.43		

Institutional Development (Non -Infrastructure)						
Projects Status as on 30th September 2018						
Sl No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	GKC	Component A (Old initiatives)	2	48.54	2.15	2.15
		Component B New initiatives)	2	87.24	21.12	0
2	GMC	Component B New initiatives)	1	46.69	0	0
3	Central Pollution Control Board	Component A (Old initiatives)	3	245.18	35.52	35.52
		Component B New initiatives)	6	639.97	0	0
4	DGC(District Ganga Committee)	Component B New initiatives)	1	2.30	0	0
Total (GKC+GMC+CPCB+DGC)		Component A (Old initiatives)	5	293.72	37.67	37.67
		Component B (New initiatives)	10	776.2	21.12	0
Grand Total		Component A+ B	15	1069.92	58.79	37.67

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

Institutional Development Projects									
Status of the Institutional Development Projects as on 30th September 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
GKC									
Component A (Approved Projects prior to 13/05/2015)									
1	Setting up 'Ganga Knowledge Centre' (EAP-World Bank)	24.84	19.09.2013	8 years		1.28	1.28		NA
2	Collection and Computerization of legacy data at 'Ganga Knowledge Centre'	23.70	24.04.2014	4 years	Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues.	0.87	0.87	Project Completed	
SubTotal		48.54				2.15	2.15		
Component B (Approved Projects after 13/05/2015)									
1	Reconstructing the Ganga of the Past from Corona archival imagery- (By IIT Kanpur)	0.40	11.05.2018	2 years	1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations	0.12	0.00	Work in Progress: Data preparation for processing the acquired images is going for main stem of river Ganga.	2019-20
2	Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG- (By Survey of India)	86.84	14.05.2018	1.3yrs	GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and identifying critical hotspots.	21.00	0.00	Work in Progress: Tender floated.Ground truth data collection is under process.	2019-20
SubTotal		87.24				21.12	0.00		
SubTotal (Component A+B)		135.78				23.27	2.15		
GMC									
1	Establishment of Ganga Monitoring Centers	46.69	18.08.2017	3 years	Establishment of Ganga Monitoring Centers	0.00	0.00	Proposal and annual action plan have been received from Five institution for Class-A GMC which is under scrutiny process.Technical Expert committee has been formulated.	2020-21
Total		46.69				0.00	0.00		
CPCB									
	Pollution Inventorization, Assessment and Surveillance on Ganga river- Non EAP	34.77	29.03.2011	5 Years	Pollution Inventorization, Assessment and Surveillance.-	15.60	15.60	Project completed and activities continues in new PIAS project.Project completed on 28th Sep 2017	Project completed on 28th Sep 2017
		3.8	29.06.2016	1 years	Similar activities with few additions such as increased no. and frequency in sampling.				

Institutional Development Projects									
Status of the Institutional Development Projects as on 30th September 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Pollution Inventorization, Assessment and Surveillance on Ganga river- Funding Head-NGP	42.9	02.11.2017	3 years	Pollution Inventorization, Assessment and Surveillance.-	1.99	1.99	1. The number of GPIs revised to 961 based on reinventorisation carried in 2018. 2. As on 5th October, 2018, Online Continuous Effluent Monitoring Stations (OCEMS) connectivity established to CPCB server in 792 out of 961 GPIs. 3. Second round of inspection of GPIs by Third party agency initiated w.e.f. 2nd April, 2018. As on 5th,October, 2018, out of 961 GPIs,952 GPIs have been inspected by TPIs and 9GPIs have been inspected by CPCB. 4.750 inspections reports have been processed by SPCBs out of which 409 are complying and 109 are non-complying and 232 are self-closed(213 tempraray closed and 19 permanent closed).Action has been taken by SPCBs on 109 non-complying industries in which 90 GPIs are issued show cause notices and 5 GPIs are closed by CPCB directions under Section 5 of the E(P) Act and 14 under progress.	2020-21
2	Strengthening of Environmental Regulator – CPCB (EAP - World Bank)	69.26	19.06.2013	8 Years	Capacity building of CPCB including manual monitoring of Ganga water quality throught 134 manual monitoring stations.	6.09	6.09	1. CPCB has been carrying out manual water quality monitoring at 94 locations. 2. Infrastructure development as per requirements is under progress.	2021-22
3	Water Quality Monitoring system for River Ganga (EAP - World Bank)	94.45	19.06.2013	7 Years	Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality.	11.84	11.84	1. 36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 2. Draft Request for Proposal (RFP) for engaging Data Qualification Consultant is being forwarded to the World Bank for review and approval. 3. Physical verification of sites for 40 additional RTWQM stations under progress. NOCs obtained for setting up for 17 RTWQMS. 4.Revised bid document for 40 RTWQMS stations has been forwarded to the World Bank for review and approval. 5. 3 Rounds of bio-monitoring have been completed and 4th round is under progress.	2020-21
Total		245.18				35.52	35.52		
Component B (Approved Projects after 13/05/2015)									
1	Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)- Funding under NGP	16.21	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00		2023-24

Institutional Development Projects									
Status of the Institutional Development Projects as on 30th September 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
2	Strengthening of laboratories of Uttar Pradesh Pollution Control Board(UPPCB)- Funding under NGP	36.08	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00	1. Tender document for advanced instruments under finalisation. Tendering for minor instruments and advertisement for manpower under progress. 2. Work plan and fund requirements for FY 2018-19 has been received. Process for fund release under progress.	2023-24
3	Strengthening of laboratories of Bihar State Pollution Control Board(BSPCB)- Funding under NGP	10.92	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00		2023-24
4	Strengthening of laboratories of Jharkhand State Pollution Control Board(BSPCB)- Funding under NGP	9.83	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00		2023-24
5	Strengthening of laboratories of West Bengal Pollution Control Board(WBPCB)- Funding under NGP	12.93	06.06.2018	5 Years	Microbiological and Biological monitoring and Analysis	0.00	0.00		2023-24
6	20 MLD CETP for Tannery cluster at Jajmau, Kanpur- Funding under NGP	554.00	24.07.2018	2 years	20 MLD CETP for Jajmau Tannery cluster	0.00	0.00		NIT published.Pre bid meeting held.
Total		639.97				0.00	0.00		
SubTotal (Component A+B)		885.15				35.52	35.52		
DGC (District Ganga Committee) -Component B (Approved Projects after 13/05/2015)									
1	Devolution of roles, responsibilities and financial authority to District Ganga Committee (DGC) - Funding under NGP	2.30	31.07.2018		1. Devolution of roles & responsibilities as per authority order dated 07.10.2016. 2. Provision for budgetary allocation to DGC. 3. Grant to DGC.	0.00	0.00	Under Progress. Bank Accounts being opened in Districts.	
Total		2.30				0.00	0.00		
GrandTotal(GKC+GMC+CPCB+DGC)		1069.92				58.79	37.67		

Project Implementation Support/Research & Study Projects
Projects Status as on 30th September 2018

SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Biodiversity	Component A (Old initiatives)	1	1.28	1.11	1.11
		Component B (New initiatives)	4	30.87	19.06	19.06
2	Afforestation	Component A (Old initiatives)	0	0.00	0.00	0
		Component B (New initiatives)	16	236.56	149.75	114.79
4	Project Implementation Support/Research & Study Projects	Component A (Old initiatives)	1	5.00	5.00	5.00
		Component B (New initiatives)	3	121.56	0.49	0.49
Total		Component A (Old initiatives)	2	6.28	6.11	6.11
		Component B (New initiatives)	23	388.99	169.3	134.34
Total		Component(A+B)	25	395.27	175.41	140.45

Component A (Approved Projects prior to 13/05/2015)

Component B (Approved Projects after 13/05/2015)

Project Implementation Support/Research & Study Projects									
Projects Status as on 30th September 2018									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
Biodiversity									
Component -A									
1	Educating Schools and Communities for conserving habitat of Ganga River Dolphin (EAP)-Centre for Environment Education	1.28	04.03.2014	3 years		1.11	1.11	Project Completed. Final Report submitted.	
Component -B									
1	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan Central Inland Fisheries Research Institute	5.8	13.07.2015	60 months	Explorating survey of river Ganga for identification of suitable sampling sites through experimental cruise(wherever possible)	2.59	2.59	Exploratory survey of river Ganga for assessment of fish and fisheries. Stock assessment of selected fish species. Assessment of requirement of key habitat variables in relation to fish distribution and various biological activities of the fishes.	2019-20
2	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage- Central Inland Fisheries Research Institute	0.24	23.01.2017	4 months	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage	0.24	0.24	Project Completed. Final Report submitted.	
3	Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami Gange Programme - (Wildlife Institute of India)	7.69	27.6.2016	3Yrs	COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES	5.12	5.12	'World Environment Day' held at WII, on 5th June 2018.	2019-20
4	Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami Gange Programme - (Wildlife Institute of India)	17.14	27.09.16	3 yrs	1.Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River.3. Nature interpretation and education for biodiversity conservation of Ganga River	11.11	11.11	Training workshop for officials of Narora Atomic Station and frontline staff of Forest department on 'Aquatic species conservation and Ganga Rejuvenation', was held on 1st -2nd Feb 2018.	2018-19
Total		30.87				19.06	19.06		
SubTotal Component (A+B)		32.15				20.17	20.17		
Afforestation (Component -B)									

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Preparation of DPR of Forestry Intervention for Ganga	1.18	22.09.2015	1 Yrs	Preparation of DPR	1.19	1.19	Project Completed.	
	Afforestation programme in Uttarakhand-under the Namami Gange Programme Uttarakhand Forest Department	15.92	14.7.2016	1 Yrs	Plantation of indigenous species of trees	15.92	15.92		
2	Afforestation programme in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)	9.52	14.7.2016	1 Yrs	Plantation of indigenous species of trees	9.52	9.52	Project Completed.	
3	Afforestation programme in Bihar-under the Namami Gange Programme (Bihar Forest Department)	6.03	14.7.2016	1 Yrs	Plantation of indigenous species of trees	6.03	6.03	Project Completed.	
4	Afforestation programme in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)	7.99	14.7.2016	1 Yrs	Plantation of indigenous species of trees	7.99	7.99	Project Completed.	
5	Afforestation programme in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)	11.16	27.06.2016	1 yrs	Plantation of indigenous species of trees	11.16	11.16	Project Completed.	
6	Afforestation programme in Uttarakhand-under the Namami Gange Programme (Uttarakhand Forest Department)	19.56	21.6.2017	1Yrs	Nursery development and Plantation of indigenous species of trees	19.56	19.56	Plantation work in progress.	2018-19
7	Afforestation programme in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)	9.13	21.6.2017	1 Yrs	Plantation of indigenous species of trees	9.13	9.13	Plantation work in progress.	2018-19
8	Afforestation programme in Bihar-under the Namami Gange Programme (Bihar Forest Department)	18.88	21.6.2017	1 Yrs	Plantation of indigenous species of trees	17.36	17.36	Plantation work in progress.	2018-19
9	Afforestation programme in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)	5.43	21.6.2017	1 Yrs	Plantation of indigenous species of trees	5.43	5.43	Plantation work in progress.	2018-19

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
10	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	8.48	21.6.2017	1 yrs	Plantation of indigenous species of trees	4.00	4.00	Plantation work in progress.	2018-19
11	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)-Funding under Clean Ganga Fund	28.49	01.06.2018	1 yrs	Nursery development and Plantation of indigenous species of trees	7.50	7.50	Plantation work in progress.	2018-19
12	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund	21.86	01.06.2018	1 yrs	Plantation of indigenous species of trees	8.14	0.00	Plantation work in progress.	2018-19
13	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)-Funding under Clean Ganga Fund	20.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	12.00	0.00	Plantation work in progress.	2018-19
14	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)-Funding under Clean Ganga Fund	6.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	4.68	0.00	Plantation work in progress.	2018-19
15	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)Funding under Clean Ganga Fund	10.09	06.06.2018	1 yrs	Plantation of indigenous species of trees	3.05	0.00	Plantation work in progress.	2018-19
16	Promotion of Cultivation of Medicinal Plant on Ganga Basin in Uttar Pradesh under Namami Gange Programme (Uttar Pradesh Forest Department)-Funding under NGP	35.46	29.08.2018	2 yrs	Plantation of Medicinal Plants along Ganga Basin in Uttar Pradesh	7.09	0.00	Plantation work in progress.	2019-20
SubTotal		236.56				149.75	114.79		
Project Implementation Support/Research & Study Projects									
Component -A									

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga (Non-EAP)-NEERI	5.00	10.03.2015	15 months	Water & Sediment Water Quality Monitoring	5.00	5.00	Project Completed.	
Component -B									
2	A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment-(NGP)-NEERI	4.96	21.08.2017	24 months	COMPONENT 1. Water quality monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4. Geochemical partitioning of trace metals and their influence on non-putrefying properties of river Ganga ecosystem 5. Investigation of chemobiological interactions of plant-originated organics for self-purification properties of River Ganga 6. Quantitative Risk Assessment in River Ganga to assess hot spots in the river and associated health risk.	0.49	0.49	Work Started	2019-20
3	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahabad-(NGP)-Health Deptt. Allahabad	113.00	20.07.2018		Community Toilets for cleanliness and Sanitation	0.00	0.00	Under Tendering (T)	
4	Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad (NGP)-Health Deptt. Allahabad	3.60	25.07.2018		Procurement of Dustbins and Lining Bags for Solid Waste Collection	0.00	0.00	Under Tendering (T)	
Total		121.56				0.49	0.49		
SubTotal Component (A+B)		126.56				5.49	5.49		

River Surface Cleaning							
Projects Status as on 30th September 2018							
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Revised Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	River Surface Cleaning (In States of -Uttarakhand, Delhi, Uttar Pradesh, Bihar, Jharkhand & West Bengal)	Component B New initiatives)	1	55.24	33.53	2.05	2.05
Total			1	55.24	33.53	2.05	2.05

Component B (Approved Projects after 13/05/2015)

River Surface Cleaning									
Projects Status as on 30th September 2018									
Rs. in crores									
SI No	Name of Project	Approved project cost (Rs in Cr)	Revised Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Tentative year of completion
1	River Surface Cleaning (In Uttarakhand,U.P, Bihar, Jharkhand and West Bengal,Delhi)	55.24	33.53	09.12.2016	3 years	Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water hyacinth, other aquatic flora (plants) and any other floating waste.	2.05	2.05	2019-20
Total		55.24	33.53				2.05	2.05	

Location of the Trash skimmers		
SI No	States	Location
1	Uttarakhand	Haridwar
2	Delhi	Okhla Zone
3	Uttar Pradesh	Allahabad
		Garhmukteshwar
		Kanpur
		Mathura-Vrindavan
	Varanasi	
4	Bihar	Patna
5	Jharkhand	Sahibganj
6	West Bengal	Howrah
		Nabadwip

Composite Ecological Task Force (CETF)						
Projects Status as on 30th September 2018						
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme	Component B (New initiatives)	2	167.63	30.40	0.06
Total			2	167.63	30.40	0.06

Component B (Approved Projects after 13/05/2015)

Composite Ecological Task Force (CETF)									
Projects Status as on 30th September 2018									
Rs. in crores									
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme	167.00	10.08.2017	4 years	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region	30.34	0.00	At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad	2021-22
2	Eco-skills and Capacity Building Training for Ganga Mitra-under the Namami Gange Programme	0.63	20.07.2018	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies	0.06	0.06	Work in progress	2018-19
Total		167.63				30.40	0.06		

Bioremediation						
Projects Status as on 30th September 2018						
SI No	Project Name	Component A/B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Bioremediation	Component B New initiatives)	8	26.94	0	0
	Total		8	26.94	0	0

Component B (Approved Projects after 13/05/2015)

Bioremediation									
Projects Status as on 30th September 2018									
Rs. in crores									
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd)	0.73	25.09.2017	1 years	Treatment of Danapur Cantt. Drain at Patna using Bioremediation	0	0	AA&ES issued on 25.09.2017	2018-19
2	Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd)	0.90	25.09.2017	1 years	Treatment of Nehru Drain , Allahabad using Bioremediation	0	0	AA&ES issued on 25.09.2017	2018-19
3	Treatment of Laksar Drain at Haridwar using Bioremediation - (M/s Nualgi Nano Biotech Pvt Ltd)	13.00	17.04.2018	1 years	Treatment of Laksar Drain at Haridwar using Bioremediation	0	0	Work in Progress	2018-19
4	Treatment of Digha Ghat Drain at Patna using Bioremediation - (M/s InNow India Pvt Ltd)	0.69	17.04.2018	1 years	Treatment of Digha Ghat Drain at Patna using Bioremediation	0	0	AA&ES issued on 17.04.2018	2018-19
5	Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd)	2.43	17.04.2018	1 years	Treatment of Rajapura Drain at Patna using Bioremediation	0	0	AA&ES issued on 17.04.2018	2018-19
6	Treatment of Galaathi Drain at Bulandshahr using Bioremediation - (M/s Bhagwati Gas Ltd)	0.74	26.04.2018	1 years	Treatment of Galaathi Drain at Bulandshahr using Bioremediation	0	0	AA&ES issued on 26.04.2018	2018-19
7	Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd)	4.32	26.04.2018	1 years	Treatment of Ramnagar Drain at Varanasi using Bioremediation	0	0	AA&ES issued on 26.04.2018	2018-19

Bioremediation									
Projects Status as on 30th September 2018									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
8	Treatment of Assi River at Varanasi using Bioremediation - (M/s Indian National Trust for Art and Cultural Heritage (INTACH))	4.13	26.04.2018	1 years	Treatment of Assi River at Varanasi using Bioremediation	0	0	AA&ES issued on 26.04.2018	2018-19
Total		26.94				0	0		

Construction of IHHL across Gram Panchayats near Ganga River						
Projects Status as on 30th September 2018						
SI No	Project Name	Component B	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal)-through Ministry of Drinking Water & Sanitation	Component B (New initiatives)	1	1426.26	953.00	953.00
	Total		1	1426.26	953.00	953.00

Component B (Approved Projects after 13/05/2015)

Construction of IHHL across Gram Panchayats near Ganga River

Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats.

Statewise construction of Toilets across Gram Panchayats near river Ganga

SI No	States Name	Completed IHHL	Villages (Near Ganga) Declared as ODF
1	Uttarakhand	321324	468
2	Uttar Pradesh	24977	66
3	Jharkhand	388340	1604
4	Bihar	9540	222
5	West Bengal	339507	2105
Total		1083688	4465

IHHL: Individual House Hold Latrines